## SLO County

# Department of Parks & Recreation 305

| Fee Description                         | Fee Amount | Unit Desc. | Comments   |
|---|------------|------------|--|
| DAY USE                                 |            |            | Footnote #15   |
| Vehicle Entry Permit (Lake)             | \$10.00    | vehicle    |  |
| Boat: motorized-Permit                  | \$10.00    | boat       |  |
| Boat: non-motorized-Permit              | \$5.00     | boat       |  |
| Boat: Sailboards Permit                 | \$3.00     | board      | Lopez Lake Only  |
| Bus Entry Permit (Regional Park)        | \$40.00    | bus        | Footnote #15   |
| Vehicle Entry Permit (Regional Park)    | \$3.00     | vehicle    | Weekends/Holidays only. April 1st through September 30th. Foot note #2 |
| Boat Decontamination                    | \$10.00    | boat       |  |
| GROUP DAY USE                           |            |            | Footnote #3 and #4   |
| Small Area: 1-50 people                 | \$60.00    | reserv     |  |
| Medium Area: 51-100 people              | \$90.00    | reserv     |  |
| Large Area: 101-250 people              | \$130.00   | reserv     |  |
| Skate Park (per hour)                   | \$20.00    | hr         | 2 hour minimum   |
| CAYUCOS/SHAMEL BEACH                    |            |            |  |
| Small Area: 1-50 people                 | \$150.00   | reserv     | Footnote 17  |
| Medium Area: 51-100 people              | \$200.00   | reserv     | Footnote 18  |
| Large Area: 101-250 people              | \$250.00   | reserv     | Footnote 19  |
| CAMP FRENCH EVENT CENTER                |            |            |  |
| Event Center w/ Kitchen & Camping       | \$630.00   | reserv     | Footnote 22  |
| Event Center w/ Kitchen & w/o Camp      | \$880.00   | reserv     | Footnote 22  |
| Event Center w/o Kitchen & w/Camp       | \$380.00   | reserv     | Footnote 22  |
| Event Center w/o Kitchen & w/o Camp     | \$630.00   | reserv     | Footnote 22  |
| <u> </u>                                |            |            |  |
| Youth Non Profit-Event Ctr 20% Discount | \$480.00   | reserv     | Footnote 22  |
|   |            |            |  |
| Kitchen & BBQ Area Only                 | \$125.00   | reserv     | Footnote 22  |
| YEARLY PASSES                           |            |            |  |
| Vehicle Permit (Lakes)                  | \$100.00   | pass       | Valid at either Lopez Lake or Santa Margarita Lake. Footnote #17       |
| Boat Permit                             | \$100.00   | pass       | Valid at either Lopez Lake or Santa Margarita Lake. Footnote #17       |
|   | •          | ļ          | , , , , , , , , , , , , , , , , , , ,                                  |

| Second Vehicle Permit (Lakes)                               | \$25.00  | pass        | Valid for second vehicle registered to houshold purchasing annual vehicle pass. Footnote #17   |
|---|----------|-------------|--|
| Senior/Disabled/Veteran Vehicle Permit (Lakes)              | \$90.00  | pass        | Valid at either Lopez Lake or Santa Margarita Lake. Footnote #5, 6 & 17                        |
| Senior/Disabled/Veteran Boat Permit                         | \$90.00  | pass        | Valid at either Lopez Lake or Santa Margarita Lake. Footnote #5, 6 & 17                        |
| Vehicle Permit (Lakes and Regional)                         | \$150.00 | pass        | Valid at facilities with daily parking charge or motorized boat charge. Footnote #17           |
| Boat Permit (Regional)                                      | \$150.00 | pass        | Valid at facilities with daily parking charge or motorized boat charge. Footnote #17           |
| Senior/Disabled/Veteran Vehicle Permit (Regional and Lakes) | \$130.00 | pass        | Valid at facilities with daily parking charge or motorized boat charge. Footnote #5, 6, & 17   |
| Senior/Disabled/Veteran Boat Permit (Regional)              | \$135.00 | pass        | Valid at facilities with daily parking charge or motorized boat charge. Footnote #5, 6 & 17    |
| Non-Motorized Boat Permit (Regional)                        | \$60.00  | pass        | Footnote #17   |
| Park Day Use Permit (Regional)                              | \$30.00  | pass        | Covers Regional Park Day Use Fee. Footnote #17   |
| Animals   | \$35.00  | pass        |  |
| RECREATION PROGRAMS   |          |             | Footnote #7  |
| Daily-Child   | \$2.25   | entry       | Footnote #6  |
| Daily-Adult   | \$4.50   | entry       |  |
| Child- pass   | \$22.50  | 14 Entries  |  |
| Adult-pass  | \$45.00  | 14 Entries  |  |
| Recreation programs   |          | actual cost | Special instructional lesson at actual costs may be approved by Deput Director - Parks         |
| Skate Park entry  | \$2.00   | entry       |  |
| Skate Park Pass   | \$20.00  | 14 Entries  |  |
| COUNTY POOL RENTAL  |          |             |  |
| With County Lifeguard                                       | \$90.00  | hr          | Up to 30 visitors; plus \$15.00 per hour for each additional 25 visitors. Two (2) hour minimum |
| SPORT FACILITIES  |          |             | Footnote #8  |
| Ball Fields   | \$12.00  | hr          |  |
| Tennis Courts   | \$5.00   | hr          |  |
| CAMPING - DAILY   |          |             |  |
| Primitive: Base Rate (Off season)                           | \$23.00  | unit        | Footnote #15; No electrical or sewer   |
| Primitive: High Use (Prime Season)                          | \$25.00  | unit        | Footnote #15; No electrical or sewer   |
| Developed: Base Rate (Off season)                           | \$27.00  | unit        | Footnote #15; Electricity only   |
| Developed: High Use (Prime Season)                          | \$29.00  | unit        | Footnote #15; Electricity only   |
| Full Hookup Daily: Base Rate (Off<br>Season)                | \$37.00  | unit        | Footnote #15; Electricity and sewer  |

| Full Hookup Daily: High Use (Prime     | \$40.00    | unit                      | Footnote #15; Electricity and sewer  |
|--|------------|---------------------------|--|
| Season)                                | Ψ-0.00     | um                        | 1 Soundie in 10, Electricity and Server  |
| Overflow Daily                         | \$21.00    | unit                      |  |
| Primitive (Includes Back Country Camp) | \$21.00    | unit                      |  |
| Special Promotion                      |            |                           | Footnote #9  |
| Additional overnight vehicle           | \$13.00    | unit                      |  |
| Oceano Base (Off Season)               | \$46.00    | night                     | Footnote #20   |
| Oceano High use (Prime)                | \$49.00    | night                     | Footnote #21   |
| Yurts                                  | \$65-\$125 | depend on sizes available | Footnote #23   |
| Cabins                                 | \$85-\$195 | depend on sizes available | Footnote #23   |
| GROUP CAMP-DAILY                       |            |                           | Group rate for six or more sites.  |
| Back Country Camp (Entire Site Area)   | \$80.00    | unit                      |  |
| Group Reservation Charge               | \$27.00    | reserv                    | Applies to Group Camping   |
| COASTAL DUNES                          |            |                           | Fee existed for Oceano. Increased Coastal Dunes and moved from Lopez rates                 |
| High Use (Prime)                       | \$49.00    | night                     |  |
| Base (Offseason)                       | \$46.00    | night                     |  |
| MISCELLANEOUS                          |            |                           |  |
| Animals                                | \$3.50     | animal                    | No charge for day use Parks  |
| Boat Tours- Adults                     | \$6.00     | person                    |  |
| Boat Tours- Child                      | \$3.00     | person                    | Footnote #6  |
| Showers                                | \$1.00     | 3 min                     |  |
| Firewood bundle                        | \$5.00     | bundle                    |  |
| DRY STORAGE                            |            |                           |  |
| Dry Storage-Daily                      | \$8.00     | Day                       |  |
| Dry Storage-Monthly                    | \$75.00    | Month                     |  |
| Dry Storage-Annually                   | \$600.00   | Year                      |  |
| RESERVATION TRANSACTION CHARGE         |            |                           |  |
| Reservation/Transaction charge         | \$9.00     | reserv                    | Applies to Park or Building reservation or significant changes generating new staff costs. |
| SPECIAL GROUP USE PERMITS              |            |                           |  |
| Structure Impacts                      | \$25.00    | impact                    | Added cost per impact: ie, bounce house, climbing wall, tent structure, etc.               |
| Animal Impacts                         | \$50.00    | impact                    | Added cost per impact: ie, petting zoo, pony rides, etc.                                   |

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| Alcohol Sales  | \$100.00   | impact                       |  |
|--|------------|------------------------------|--|
| Noise Amplified Sound  | \$75.00    | impact                       |  |
| Exceeds Capacity: Small Area   | \$45.00    | impact                       | Approve use beyond area's established carrying capacity. Fee is for each additional group of 30 after exceeding site capacity. |
| Exceeds Capacity: Medium Area  | \$60.00    | impact                       | Approve use beyond area's established carrying capacity. Fee is for each additional group of 40 after exceeding site capacity. |
| Exceeds Capacity: Large Area   | \$75.00    | impact                       | Approve use beyond area's established carrying capacity. Fee is for each additional group of 50 after exceeding site capacity. |
| Commercial Sales   | \$100.00   | impact                       |  |
| Additional Impacts: Small Area   | \$25.00    | impact                       | Event activities not noted above that have impact to park facility   |
| Additional Impacts: Medium Area  | \$50.00    | impact                       | Event activities not noted above that have impact to park facility   |
| Additional Impacts: Large Area   | \$75.00    | impact                       | Event activities not noted above that have impact to park facility   |
| Keg : Small Group Area   | \$25.00    | impact                       | Charge per area reservation.   |
| Keg: Medium Group Area   | \$50.00    | impact                       | Charge per area reservation.   |
| Keg: Large Group Area  | \$75.00    | impact                       | Charge per area reservation.   |
| Special Event  | \$0.00     | impact                       | Charge per area reservation.   |
| AVILA BEACH FRONT STREET PLAZA-<br>Full Year (Per Square Foot Per Month) | \$1.00     | per square foot<br>per month | Footnote #16: Negotiated Special Event permits.  |
| CLEANING/DAMAGE DEPOSITS   |            |                              | Footnote #10   |
| Low Risk   | \$100.00   | reserv                       | Footnote #11   |
| Moderate Risk  | \$250.00   | reserv                       | Footnote #12   |
| High Risk  | \$500.00   | reserv                       | Footnote #13   |
| Premium Risk   | \$1,000.00 | reserv                       | For use with high risk events.   |

**Department Name:** Parks and Recreation

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| Footnote # | Footnote Narrative  |
|------------|---|
| 1          | Bus is defined as any vehicle with passenger capacity of 20 or more.  |
| 2          | Biddle Park, Nipomo Park, and El Chorro Park.   |
| 3          | A special use permit may be required if a fee is charged or money collected, alcohol and/or food is sold, the park will be used beyond its normal capacity or range of user activities, the proposed use is likley to infringe on other users, or the event will exceed 300 in attendance.  |
| 4          |   |
|            | Group day use service charge does not apply to Santa Margarita Lake and Lopez Lake Group Picnic facilities.  Driver must produce valid permanent disabled license plates from California Department of Motor Vehicles   |
|            | Seniors: 62 years of age and older; Child: 17 years of age and under  |
|            | Swimming-Fees apply to swimming at the following county-owned pools: Santa Margarita Lake pool; Hardie Park pool; Shamel Park pool;   |
| ,          | CW Clarke Park pool; Templeton pool; and San Miguel pool. (No daily swimming fee is charged at Santa Margarita Lake Pool.   |
| 8          | Maximum rental 8 hours for ball field, 4 hours per week for tennis courts. Special Use Permit required for longer term rentals.   |
| 9          | Special discount representing up to 100% reduction may be issued by the Deputy DirectorParks for promotional use at any County park facility.   |
| 10         | If the applicant, sponsoring organizations, staff, or performer has previously been involved in an event which required County to clean or repair the premises, the General Services Agency may prohibit subsequent use by any such organization.   |
|            | Low Risk: This type of event will involve no more than 75% of stated capacity of room or building subject to the application. In parks, event will use no more than 50% of park area. Activities shall consist of public activities which are passive in nature. Attendees in this capacity shall not be permitted to utilize alcoholic beverages while they are present on County premises.  |
| 12         | Moderate Risk: Events of this type involve utilizing full capacity of subject room, building, or park and involve the public in slow or deliberate ambulatory activities for substantially all of the time they are present on County premises. If event shall involve consumption of alcohol, procurement of security services may be required.  |
| 13         | High risk: Events of this type involve utilizing full capacity of subject room, building or park when event consists in some substantial part of ambulatory activities together with consumption of food or alcohol. If such events involve consumption of alcoholic beverages, procurement of security services shall be mandatory. Any events involving animals, fireworks, displays involving open flames or flammable materials shall be considered high risk activities. |
| 14         | Fee collection may be temporarily waived by the Deputy DirectorParks for an Parks fee if equivalent financial sponsorship is provided to offset revenue loss.   |
| 15         | Base camping rate: October 1 through March 31 except as noted under High Use. High Use camping rate: April 1 through September 30th, plus January 1, Presidents Day Weekend, week before and after Easter, Thanksgiving week, and December 25.  |
| 16         | Large Special Events, ie, Renaissance Festival, Triathlon, etc. Fees subject to negotiation and approval by Deputy DirectorParks.   |
| 17         | Previously used fee 2001 and GSA Vet's Hall fees  |
|            | Previously used fee 2002 and GSA Vet's Hall fees  |
|            | Previously used fee 2003 and GSA Vet's Hall fees  |
|            | Previously used fees 7005   |
|            | Previously used fees 7006   |
| 22         | Previously used GSA Vet's Halls fees and Parks fee 13015  |
|            |   |

**Department Name:** Parks and Recreation

Fund Center: 305

| Footnote # | Footnote Narrative  |
|------------|---|
| 23         | Parks plan to install Yurts and Cabins in FY 2016-17 and will need a fee available at the end of FY 2016-17. The fees ranges were |
|            | determined from comparable locations and will be negotiated by the Director of Parks & Recreation.                                |

| CATEGORY                     | FEE TYPE                                    | <u>FEE</u>  | DEFINITION   | <u>NOTES</u>  |
|------------------------------|---|---|--|---|
| ADMINISTRATIVE I             |   |   |  |   |
| MISCELLANEOUS<br>FEES        | Cancellation /<br>Transfer Fee              | Refund<br>Policy based<br>on Timeline /<br>Percentage | Requests received more than 30 days prior will be refunded 90% of the original transaction fee. Requests received between 30 days and 4 business days prior will be refunded 75% of the original transaction fee. There will be no refund for requests received less than 4 business days prior. The first request to transfer or change will be free of charge if requested more than 30 days in advance. | The refund amount will vary based on the number of days prior to the arrival date or program start date in which the request is received. |
|                              | Cleaning /<br>Damage Deposit                | Actual cost of<br>cleanup or<br>damage                |  |   |
|                              | Special Staffing<br>Fee                     | \$80  | Hourly rate for Park Maintenance and Park Ranger staff support   | Per hour, per staff   |
|                              | Processing Fee                              | \$12  | For pre-paid Vehicle Entry Fee, mailing tickets securely   |   |
|                              | Wedding Fee                                 | \$120   | Allows reservation to be made 1 year in advance; Includes photography permit, rehearsal, meeting with staff. (Use of green room included if applicable)  |   |
|                              | Reservation<br>Discount                     | Up to 25% off fee                                     | Discount for the use of a reservable area anticipated to be, or significantly impacted by construction activity or another event, etc  | Requires approval by the Director or designee   |
|                              | Marketing /<br>Promotional<br>Discount      | Up to 50% off<br>fee                                  | Discount for the use of a reservable area, camp site, or program fee. Percentage discount set by the Director or designee for promotional or marketing purposes only   | Requires approval by the Director or designee   |
| BOATING                      |   |   |  |   |
| VESSEL ENTRY<br>(Daily Fee)  | Daily Vessel Entry:<br>CF                   | <b>1</b> \$9  | One day vessel entry for one CF vessel   |   |
|                              | Daily Vessel Entry:<br>Non-CF               | \$5   | One day vessel entry for one non-<br>CF vessel   |   |
|                              | Daily Vessel Entry:<br>SUP & Float<br>Tubes | \$3   | One day vessel entry for one SUP or Float Tube   |   |
|                              | Daily Boat Launch<br>Reservation            | \$8   | Reservation for one boat launch for select location(s)   |   |
| VESSEL ENTRY<br>(Annual Fee) | Annual Vessel<br>Entry: CF                  | \$90  | 12-month vessel entry pass for one CF vessel   |   |

| <u>CATEGORY</u>      | FEE TYPE   | FEE        | <b>DEFINITION</b>  | <u>NOTES</u>  |
|----------------------|--|------------|--|---|
|                      | Annual Vessel<br>Entry: Non-CF   | \$50       | 12-month vessel entry pass for one non- CF vessel  |   |
|                      | Annual Vessel<br>Entry: SUP & Float<br>Tubes                           | \$30       | 12-month vessel entry pass for one SUP or Float Tube   |   |
| VESSEL<br>INSPECTION | Vessel Inspection Daily Fee: CF  | \$7        | Vessel inspection for one CF vessel  |   |
| (Daily)              | Vessel Inspection<br>Daily Fee: Non-CF                                 | \$4        | Vessel inspection for one non-CF vessel  |   |
|                      | Vessel Inspection<br>Daily Fee: SUP &<br>Float Tubes                   | \$2        | Vessel inspection for one SUP,<br>Float Tube, or RC Boat   |   |
| VESSEL<br>INSPECTION | Vessel Inspection<br>Annual Pass: CF                                   | \$70       | 12-month vessel inspection pass for one CF vessel  |   |
| (Annual)             | Vessel Inspection<br>Annual Pass: Non-<br>CF                           | \$40       | 12-month vessel inspection pass for one non-CF vessel  |   |
|                      | Vessel Inspection<br>Annual Pass:<br>SUP, Float Tubes,<br>and RC Boats | \$20       | 12-month vessel inspection pass for one SUP, one Float Tube, or one RC Boat.                                 |   |
| CAMPING              |  |            |  |   |
| CAMPING              | Car Campsites  | \$34       | Drive-in campsite; includes 2 vehicles' entry fees, RV dump fee; 8 people max                                | *Same fee for equestrian<br>sites - horse required  |
|                      | Walk-In<br>Campsites   | \$18       | Sanborn Park only; Includes 2 vehicle entry fees; 6 people max   | Walk-in Campground closed: 3rd weekend of Oct. through 3rd weekend of March (with possibility of extension) |
|                      | Unimproved<br>Campsites  | \$15       | Camping associated with a special event/special use permit at a non-designated site, ie overflow parking lot | Per vehicle/per night   |
|                      | RV Campsites   | \$44       | Includes 2 vehicles' entry fees, RV dump fee, electricity, water   |   |
|                      | RV Sanitary Dump<br>Fee  | \$25       | Fee for non-camping RVs  |   |
|                      | Camping: Off-<br>Season Discount                                       | off caming | Discount for the use of a Car, Walk-<br>in, RV, or group campsite, or Yurt<br>during the off-season          | Off-Season: November 1st to February 28/29 ** Discounted amounts are to be rounded to the nearest dollar.   |
|                      | Camping/Yurts:<br>Extra Vehicle  | \$10       | Fee for each additional vehicle beyond the 2 permitted per campsite/yurt                                     |   |
| GROUP CAMPING        | Group Campsite:<br>Capacity 40   | \$140      | Nightly fee at designated group campsite; must comply with set maximum vehicle limits                        |   |

| CATEGORY                    | FEE TYPE  | FEE        | <u>DEFINITION</u>  | <u>NOTES</u>   |
|-----------------------------|---|------------|--|--|
|                             | Group Walk-In<br>Campsite:<br>Capacity 40                               | \$100      | Nightly fee at designated group walk-in campsite; must comply with set maximum vehicle limits  |  |
|                             | Group Campsite:<br>Capacity 50  | \$175      | Nightly fee at designated group campsite; must comply with set maximum vehicle limits  |  |
|                             | Group Campsite:<br>Capacity 120   | \$300      | Nightly fee at designated group campsite; must comply with set maximum vehicle limits  |  |
|                             | Group Campsite:<br>Capacity 150   | \$325      | Nightly fee at designated group campsite; must comply with set maximum vehicle limits  |  |
|                             | Group Campsite:<br>Capacity 200   | \$365      | Nightly fee at designated group campsite; must comply with set maximum vehicle limits  |  |
|                             | Group Campsite:<br>Capacity 240   | \$400      | Nightly fee at designated group campsite; must comply with set maximum vehicle limits  |  |
|                             | Group Campsite:<br>Youth Group<br>Discount                              |            | Discount for group campsite for youth group at all group camping sites; Group must be non-profit or not-for-profit, with at least 1 adult per 10 kids, primarily youth under age 18, cannot exceed 50% adults; Youth groups receive priority by being able to reserve 1 year in advance. | Requires mission<br>statement, tax ID  |
| YURTS                       | 16' diameter  | \$66       | Includes 2 vehicles' entry fees; 6 people max  |  |
|                             | 20' diameter  | \$81       | Includes 2 vehicles' entry fees; 8 people max  |  |
|                             | 24' diameter  | \$96       | Includes 2 vehicles' entry fees; 10 people max   |  |
| EVENT SITE                  |   |            |  |  |
| EVENT SITE                  | Event Staging Site  | \$55       | Exclusive use of a non-reservable area as a staging site for an event or activity  | Examples: Overflow meadow at Harvey Bear, Grant, overflow parking at AQ Hacienda |
| FACILITY USE                |   |            |  |  |
| CASA GRANDE<br>RESERVATIONS | Large outside patio, picnic area, & kitchen                             | \$145/hour | Use of the large patio, picnic area and kitchen  | Capacity 200   |
|                             | Indoor multi-<br>purpose & media<br>rooms, side patio,<br>& kitchenette | \$95/hour  | Use of the inside rooms, side patio, and kitchenette   | Capacity 100   |

| CATEGORY                     | FEE TYPE  | <u>FEE</u> | <u>DEFINITION</u>  | <u>NOTES</u>   |
|------------------------------|---|------------|--|--|
|                              | All outdoor patio & picnic areas, both indoor rooms, & kitchen                        | \$185/hour | Use of the large patio, small patio, picnic area, kitchen and both indoor rooms                            | Capacity 300   |
|                              | Meeting Room only (Kitchenette included)  | \$60/hour  | Use of the meeting room and kitchenette  | Capacity 30  |
|                              | Event Walk<br>Through   | \$30       | Pre-event walk through of the facility.  | Fee is applied towards reservation once the reservation transaction is completed |
| MEETING ROOM /<br>CLASS ROOM | 1-50 Person<br>Capacity   | \$120      | Use of meeting room or class room  | Per Day  |
| FIELD SPORTS RA              | NGE   |            |  |  |
| RIFLE/PISTOL<br>RANGE        |   | \$20       | Use of 200 yard range; Can also use 50 & 100 yard ranges; Per day; No discounts for senior/disabled/youth. | Per Day  |
|                              | Rifle/Pistol Range<br>Use (7-100 yard<br>ranges)                                      | \$15       | Use of 7-100 yard ranges.  |  |
|                              | Rifle/Pistol Range<br>Use,<br>Senior/Disabled<br>Discount Fee (7-<br>100 yard ranges) | \$10       | Use of 7-100 yard ranges; 60 years of age or older   | Per Day  |
|                              | Rifle/Pistol Range<br>Use, Junior<br>Discount Fee (7-<br>100 yard ranges)             | \$6        | Use of 7-100 yard ranges; less than 13 years of age  | Per Day  |
|                              | Rifle/Pistol Range<br>Use, Club Rate  | \$7        | Use of 200 yard, Multi-purpose, or "89" ranges; fee is per individual club member                          | Per Day  |
|                              | Rifle/Pistol Range<br>Reservation (200<br>yard range)                                 | \$250      | Reservation fee for use of the<br>Rifle/Pistol 200 Yard Range; No<br>weapons provided                      | 8 hours maximum  |
|                              | Rifle/Pistol Range<br>Reservation (Multi-<br>purpose Range)                           | \$250      | Reservation fee for use of the<br>Rifle/Pistol Multi-purpose Range;<br>No weapons provided                 | 8 hours maximum  |
|                              | Rifle/Pistol Range<br>Reservation<br>(Range "89")                                     | \$250      | Reservation fee for use of the Rifle/Pistol Range "89"; No weapons provided                                | 8 hours maximum  |
|                              | Rifle/Pistol Range<br>Reservation<br>(Public Range)                                   | \$250      | Reservation fee for use of the Rifle/Pistol Public Range; No weapons provided                              | 8 hours maximum  |
| TRAP/SKEET<br>RANGE          | Trap/Skeet Range<br>Use (Individual)  | \$9        | Includes 25 birds; no weapons provided   |  |

| CATEGORY                               | FEE TYPE   | <u>FEE</u> | <b>DEFINITION</b>   | <u>NOTES</u>  |
|--|--|------------|---|---|
|  | Trap/Skeet Range<br>Use (League)                                 | \$7        | Includes 25 birds; no weapons provided  |   |
|  | Trap/Skeet Room<br>Reservation                                   | \$250      | Reservation fee for use of<br>Trap/Skeet Room; No weapons<br>provided                         | 8 hours maximum   |
|  | Trap/Skeet Partial<br>Day Range<br>Reservation<br>(Public Use)   | \$350      | Reservation fee for use of<br>Trap/Skeet Range; No weapons<br>provided                        | 4 hours or less   |
|  | Trap/Skeet Partial<br>Day Range<br>Reservation<br>(Public Use)   | \$585      | Reservation fee for use of<br>Trap/Skeet Range; No weapons<br>provided                        | 8 hours maximum   |
|  | Trap/Skeet Partial<br>Day 1 Field<br>Reservation<br>(Public Use) | \$70       | Reservation permit for use of 1 individual field at the Trap/Skeet Range; No weapons provided | 4 hours or less   |
|  | Trap/Skeet Partial<br>Day 1 Field<br>Reservation<br>(Public Use) | \$120      | Reservation permit for use of 1 individual field at the Trap/Skeet Range; No weapons provided | 8 hours maximum   |
| <b>GROUP PICNIC SIT</b>                |  |            |   |   |
| DAY OF PICNIC<br>PRICING               | All Picnic Areas   | 25% off    | Discount for use of any available picnic site, rented on the sameday of the event             | This is combinable with other discounts if applicable  ** Discounted amounts are to be rounded to the nearest dollar. |
| OFF SEASON<br>PICNIC PRICING           | All Picnic Areas   | 25% off    | Discount for the use of a Picnic Site during the off season                                   | Off-Season: November 1st to February 28/29 ** Discounted amounts are to be rounded to the nearest dollar.             |
| UNCOVERED PICNIC SITES:                | 1 - 49 Person<br>Capacity  | \$127      | Use of site only  | Vehicle entry not included  |
| Vasona, Martial<br>Cottle, Hellyer and | 50 - 99 Person<br>Capacity                                       | \$176      | Use of site only  | Vehicle entry not included  |
| Los Gatos Creek                        | 100 - 149 Person<br>Capacity                                     | \$209      | Use of site only  | Vehicle entry not included  |
|  | 150 - 199 Person<br>Capacity                                     | \$303      | Use of site only  | Vehicle entry not included  |
|  | 200 - 300 Person<br>Capacity                                     | \$366      | Use of site only  | Vehicle entry not included  |
| COVERED PICNIC SITES: Vasona,          | 1-49 Person<br>Capacity  | \$171      | Use of site only  | Vehicle entry not included  |
| Martial Cottle,<br>Hellyer and Los     | 50 - 99 Person<br>Capacity                                       | \$238      | Use of site only  | Vehicle entry not included  |
| Gatos Creek                            | 100 - 149 Person<br>Capacity                                     | \$282      | Use of site only  | Vehicle entry not included  |

| CATEGORY            | FEE TYPE          | FEE          | DEFINITION                       | NOTES                                    |
|---------------------|-------------------|--------------|----------------------------------|--|
|                     | 150 - 199 Person  | \$408        | Use of site only                 | Vehicle entry not included               |
|                     | Capacity          | Ψ 100        | See of one offiny                | vollidio onaly flot illoladea            |
|                     | 200-300 Person    | \$495        | Use of site only                 | Vehicle entry not included               |
|                     | Capacity          | ψσσ          | See of one of my                 | vermene ermiy met intended               |
| UNCOVERED           | 1 - 49 Person     | \$115        | Use of site only                 | Vehicle entry not included               |
| PICNIC SITES:Ed     | Capacity          | <b>4.1.0</b> | See of one of my                 | Vermeie ermy met mieraaea                |
| Levin, Sanborn, and |                   | \$160        | Use of site only                 | Vehicle entry not included               |
| Stevens Creek       | Capacity          | ļ            |                                  |  |
|                     | 100 - 149 Person  | \$190        | Use of site only                 | Vehicle entry not included               |
|                     | Capacity          | Ψ.00         | See of one of my                 | Vermeie ermy met mieraaea                |
|                     | 150 - 199 Person  | \$275        | Use of site only                 | Vehicle entry not included               |
|                     | Capacity          | <b></b>      |                                  |  |
|                     | 200 - 300 Person  | \$333        | Use of site only                 | Vehicle entry not included               |
|                     | Capacity          | 4000         | Jess of one of my                | Vernere entry met meraded                |
| COVERED PICNIC      | 1-49 Person       | \$155        | Use of site only                 | Vehicle entry not included               |
| SITES: Ed Levin,    | Capacity          | ļ            |                                  |  |
| Sanborn, and        | 50 - 99 Person    | \$216        | Use of site only                 | Vehicle entry not included               |
| Stevens Creek       | Capacity          | Ψ2.10        | See of one offiny                | vollidio ontry flot illoiddod            |
| Otovorio Grook      | 100 - 149 Person  | \$256        | Use of site only                 | Vehicle entry not included               |
|                     | Capacity          | φ200         | OSC OF SILC OTHY                 | vernole entry flot inoldaed              |
|                     | 150 - 199 Person  | \$371        | Use of site only                 | Vehicle entry not included               |
|                     | Capacity          | Ψ            | See of one offiny                | vollidio ontry flot illoladoa            |
|                     | 200-300 Person    | \$450        | Use of site only                 | Vehicle entry not included               |
|                     | Capacity          | Ψ            | OSC OF SILC OTHY                 | vernole entry flot included              |
| UNCOVERED           | 1 - 49 Person     | \$86         | Use of site only                 | Vehicle entry not included               |
| PICNIC SITES:       | Capacity          | ΨΟΟ          | OSC OF SILC OTHY                 | vernicie entry not included              |
| Anderson, Calero,   | 50 - 99 Person    | \$120        | Use of site only                 | Vehicle entry not included               |
| Grant, Madonna,     | Capacity          | Ψ120         | See of one offiny                | vollidio ontry flot illoladoa            |
| Santa Teresa, Uvas  |                   | \$143        | Use of site only                 | Vehicle entry not included               |
| Carita Forosa, Ovas | Capacity          | Ψ' 10        | See of one offiny                | vollidio ontry flot illoiddod            |
|                     | 150 - 199 Person  | \$206        | Use of site only                 | Vehicle entry not included               |
|                     | Capacity          | ļ            |                                  |  |
|                     | 200 - 300 Person  | \$250        | Use of site only                 | Vehicle entry not included               |
|                     | Capacity          | ΨΣου         | See of one offiny                | vollidio ontry flot illoladoa            |
| COVERED PICNIC      | 1-49 Person       | \$116        | Use of site only                 | Vehicle entry not included               |
| SITES: Anderson,    | Capacity          | Ψ110         | See of one offiny                | vollidio ontry flot illoladoa            |
| Calero, Grant,      | 50 - 99 Person    | \$162        | Use of site only                 | Vehicle entry not included               |
| Madonna, Santa      | Capacity          | Ψ.02         | See of one of my                 | Vermeie entry met menaded                |
| Teresa, Uvas        | 100 - 149 Person  | \$192        | Use of site only                 | Vehicle entry not included               |
| Toroca, ovac        | Capacity          | Ψ102         | See of one offiny                | vollidio ontry flot illoiddod            |
|                     | 150 - 199 Person  | \$278        | Use of site only                 | Vehicle entry not included               |
|                     | Capacity          | ΨΕΙΟ         | See of one offiny                | vollidio ontry flot illoiddod            |
|                     | 200-300 Person    | \$338        | Use of site only                 | Vehicle entry not included               |
|                     | Capacity          | Ψοσο         | See of one offiny                | vollidio ontry flot illoiddod            |
| 0050141             | •                 | <b>D</b> 400 |                                  | N/ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| SPECIAL             | Grant Park        | \$168        | Use of site only; accommodates   | Vehicle entry not included               |
| FACILITIES          | (Cookhouse)       |              | 60; indoor                       |  |
|                     | Grant Park        | \$228        | Use of site only; accommodates   | Vehicle entry not included               |
|                     | (Stockman's)      |              | 400; minimal site improvements   | <u> </u>                                 |
|                     | Mount Madonna     | \$358        | Fee includes use of amphitheatre | Vehicle entry not included               |
|                     | Park              | 4000         | covered picnic area and          | Vollidio official filoridadea            |
|                     | (Amphitheatre)    |              | amphitheatre; accommodates 150   |  |
|                     | (, ampinarioatio) |              | ampinarioano, accommodates 150   |  |
| I                   |                   |              |                                  | <u> </u>                                 |

| CATEGORY                       | FEE TYPE   | <u>FEE</u>   | <u>DEFINITION</u>   | <u>NOTES</u>                                       |
|--------------------------------|--|--|---|--|
|                                | Sanborn Park<br>(Sequoia /<br>Peterson)                          | \$358  | Fee includes use of gazebo, fountain, picnic area, stage, redwood deck; accommodates 200  | Vehicle entry not included                         |
| GROUP PICNIC<br>SITE: Discount | Group Picnic Site:<br>Youth Group<br>Discount                    | 50% discount<br>off Group<br>Picnic Site<br>fee on<br>weekdays | Group must be non-profit or not-for-<br>profit, with 1 adult per 10 kids,<br>primarily youth under age 18;<br>cannot exceed 50% adults;<br>Monday through Friday only | Requires mission statement, tax ID                 |
| ADDITIONAL USE<br>OF SITE      | Interactive<br>amusement<br>device (Individual<br>Fee)           | \$40   | Fee charged to individual requesting use of an Interactive Amusement Device at reserved group site  | Must use approved vendor                           |
| PERMITS                        |  |  |   |  |
| COMMERCIAL<br>PERMITS          | Photography Fee<br>(Annual)                                      | \$250  | Annual Fee charged to commercial photographers for photography that is performed for profit or may be sold for profit at a later date                                 | 0 . , .  |
|                                | Photography Fee (hourly)   | \$50   | Hourly Fee charged to commercial photographers for photography that is performed for profit or may be sold for profit at a later date                                 | Photography permit is included in the wedding fees |
|                                | Filming (For-<br>Profit/Movie/Adver<br>tising)                   | \$925  | Single filming session / day  |  |
|                                | Filming (Non-<br>Profit/Training)                                | \$260  | Single filming session / day  |  |
| CONCESSIONAIR<br>E PERMITS     | Concessionaire<br>Annual Permit and<br>Monthly Payments          |  |   |  |
| PARK USE<br>PERMITS            | Annual/Special<br>Use (20-50<br>people)                          | \$160  | Organized groups managing special park facilities through annual permits / Permit for organized activity or meeting   |  |
|                                | Annual/Special<br>Use (50-100<br>people)                         | \$270  | outside of established standard (ie camping, picnicking); One day, annual, or one range of days.  |  |
|                                | One Time (single activity, within a 14 day period) 20-50 people  | \$33   | Issued to groups meeting the following limitations: activity is outside of established standard; minimal impact on parking, group                                     |  |
|                                | One Time (single activity, within a 14 day period) 50-100 people |  | sites, staff; single activity within a 14 day period  |  |
|                                | Metal Detecting  | \$0  | Annual permit   |  |

| CATEGORY                                  | FEE TYPE                           | <u>FEE</u>                         | <u>DEFINITION</u>   | <u>NOTES</u>   |
|---|------------------------------------|------------------------------------|---|--|
|   | RC Boating<br>Registration         | \$0                                | Annual Permit / Registration for tracking and procedural notification |  |
|   | Animal Pulled Cart<br>Registration | \$0                                | Annual Permit / Registration for tracking and procedural notification |  |
|   | Specimen<br>Collection             | \$50                               | Permit issued for time frame of 1 year max                            |  |
| SPECIAL EVENT<br>PERMITS (Non-<br>profit) | 1-50 participants                  | \$150                              | Permit application fee  | Does not include group site fee, vehicle entry, camping, staff fee, etc. |
|   | 51-99 participants                 | \$275                              | Permit application fee  | Does not include group site fee, vehicle entry, camping, staff fee, etc. |
|   | 100-249<br>participants            | \$375                              | Permit application fee  | Does not include group site fee, vehicle entry, camping, staff fee, etc. |
|   | 250-500<br>participants            | \$590                              | Permit application fee  | Does not include group site fee, vehicle entry, camping, staff fee, etc. |
|   | 500-1000<br>participants           | \$890                              | Permit application fee  | Does not include group site fee, vehicle entry, camping, staff fee, etc. |
|   | 1000 and above participants        | \$1,080                            | Permit application fee  | Does not include group site fee, vehicle entry, camping, staff fee, etc. |
| SPECIAL EVENT<br>PERMITS (For-<br>profit) | 1-50 participants                  | \$205 + 10%<br>of gross<br>income  | Permit application fee  | Does not include group site fee, vehicle entry, camping, staff fee, etc. |
|   | 51-99 participants                 | \$360 + 10%<br>of gross<br>income  | Permit application fee  | Does not include group site fee, vehicle entry, camping, staff fee, etc. |
|   | 100-249 participants               | \$475 + 10%<br>of gross<br>income  | Permit application fee  | Does not include group site fee, vehicle entry, camping, staff fee, etc. |
|   | 250-500<br>participants            | \$635 + 10%<br>of gross<br>income  | Permit application fee  | Does not include group site fee, vehicle entry, camping, staff fee, etc. |
|   | 500-1000<br>participants           | \$1080 + 10%<br>of gross<br>income | Permit application fee  | Does not include group site fee, vehicle entry, camping, staff fee, etc. |
|   | 1000 and above participants        | \$1550 + 10%<br>of gross<br>income | Permit application fee  | Does not include group site fee, vehicle entry, camping, staff fee, etc. |
| PROGRAM FEES                              |                                    |                                    |   |  |

| CATEGORY             | EEE TVDE   | FEE                                    | DEFINITION  | NOTES   |
|----------------------|--|--|---|---|
| PROGRAM FEES         | FEE TYPE Miscellaneous Park Programs or Services | Varies                                 | Charge not to exceed the actual cost of providing the program or service plus reasonable cost recovery of administrative overhead   | Fee category to be used primarily for Outdoor Recreation / Interprretive classes and programs |
| RETAIL SALES         |  |  |   |   |
| RETAIL SALES         | Retail Sales                                     | Varies                                 | Charge not to exceed the actual cost of providing the supplies plus reasonable cost recovery of administrative overhead   |   |
| STANDARDIZED FI      | EES  |  |   |   |
| PLANNING<br>SERVICES | Encroachment Permit Fee Staff Consulting         | Fee set by<br>County<br>Fee set by     | Utility resource access or miscellaneous resource needs 1st two staff   |   |
|                      | Fee<br>Staff Consulting                          | County Fee set by                      | Any additional staff beyond 1 <sup>st</sup> two   |   |
|                      | Fee  | County                                 | staff   |   |
| VEHICLE ENTRY        | In e   | l d a                                  |   | In  |
| ANNUAL PASS          | volunteers daily                                 | off vehicle<br>entry fee               | Vehicles entering a park displaying either a DMV Permanently Disabled Placard, DMV issued Disabled Person license plates or vehicles containing an organized patient group from a Veteran's Administration Hospital.  Hourly parking rate, max of \$6/day  Discounted vehicle entry fee for staff and volunteers of camp programs | ** Discounted amounts are to be rounded to the nearest dollar.  Per bus                       |
| ANOTE I AGO          |  | \$25<br>50% off<br>Annual Pass<br>\$75 | Processing fee; Pass is processed through Social Services Family Resource Centers  Discount for Annual Vehicle Entry Pass for Seniors (individuals ages 60+), and active military and dependents (meeting set requirements)  Annual fee   | ** Discounted amounts are to be rounded to the nearest dollar.  No longer available for sale  |
|                      | Replacement<br>Lifetime Pass<br>(Senior)         | \$35                                   | For lost passes only  |   |

| <u>CATEGORY</u> | FEE TYPE                     | FEE  | <b>DEFINITION</b>    | <u>NOTES</u> |
|-----------------|------------------------------|------|----------------------|--------------|
|                 | Replacement Alviso gate card | \$25 | Lost or damaged card |              |



# Master Fee Schedule Fiscal Year 2018

**Administrative Services** 

**Community Services/Parks and Recreation** 

**Community Services/Conference Center** 

**Community Services/Museum** 

**Community Services/Parking** 

**Plans & Public Works** 

Plans & Public Works, Sewer

Plans & Public Works, Permits & Inspections

**Public Safety - Police** 

**Public Safety - Fire** 

Library

**Harbor and Marina** 

#### **Comprehensive Fee Schedule Administrative Services** Current Description Fee Amount 7/1/2017 (FY18) Authority Records Search (after first half hour) Fair Political Practice Commission (FPPC) Documents IAW GC 81008 - \$5.00 15-215 Records Search (after first half hour) All Others 15-215 \$10 per each 15 minutes Minutes Mailing Service 15-215 \$0 Agenda Mailing Service 15-215 Agenda Packet Subscription Service - Council, Planning Commission, Arch. Review Committee 15-215 \$180 per year Agenda Packet Subscription Service - All other Boards and Commissions \$60 per year 15-215 Certification of Documents \$1.00 per document 15-215 IAW GC 8211 - \$15.00 Notary Service (per signature) 16-262 Municipal Code and Update Service - Complete Code \$150.00 15-215 Municipal Code and Update Service - Update Service \$25 per year 15-215 Transparency Reproduction \$1.50 each 15-215 Fax Service - Send \$4 first page, \$3 each add'l page 15-215 Fax Service - Receive \$2 first page, \$1 each add'l page 15-215 CD/DVD Duplication Direct cost (currently \$1.00 each) GC 6253(b) Going-out-of-business or Fire Sale Permit - initial application (up to 30 days) 15-215 \$25 Going-out-of-business or Fire Sale Permit - First Renewal (30 to 60 days) \$50 15-215 Going-out-of-business or Fire Sale Permit - Second (final) Renewal (60 to 90 days) 15-215 \$10 per day Duplicate Business License Fee 15-215 \$5 Returned check Processing \$10 15-215 Bidder Protest Filing Fee \$95 Ord 3572 PW Engineering Maps and Documents 15-215 \$3 per square foot Zoning Ordinance, General Plan, EIRs, Budgets \$20 15-215 Photocopying Services - Conference Center \$.25 per page 15-215 Photocopying Services - Public Works \$.18 per page (11x17) 15-215 Photocopying Services - All others including Public Records - FPPC Documents as per CA State Law \$.10 per page (8.5x11) 15-215 Ryan Ranch Recreational Vehicle Storage Facility, 20-foot space \$40 per month 15-215 Ryan Ranch Recreational Vehicle Storage Facility, 25-foot space \$50 per month 15-215 Ryan Ranch Recreational Vehicle Storage Facility, 30-foot space 15-215 \$60 per month Appeal of Marina Decisions to Council equal to fine asessed by Harbormaster MCC 17-47 Appeal of East Anchorage Decisions to Council equal to fine asessed by Harbormaster MCC 17-55 Appeal of Yellow Boat Permits to Council equal to fine asessed by Harbormaster MCC 17-87 Weed Abatement Fee Appeal to be set by resolution MCC 14-12 Tobacco Retail License Fee 16-015 \$297 Monterey City Council Chamber Rental Fees - Per Session 8am-6pm or 6pm-12am Council Chamber room (includes kitchen, furniture, projection screen) \$100 per session 15-215 Basic Sound System (includes 7 mics at dais and 1 lectern mic) \$50 per session 15-215 Extra microphones (3 table mics 2 handheld mics available) \$20 each per session 15-215 Television Broadcast cameras and equipment (requires Access Monterey Peninsula (AMP) personnel be separately contracted/retained to \$150 per session 15-215 Presentation Desk (includes projector, document camera, and connections for a laptop computer) \$100 per session 15-215 Internet Connection \$25 per session 15-215

\$50 per reservation

15-215

Deposit required to hold the room (will be applied to final invoice)

# Comprehensive Fee Schedule Community Services/Parks and Recreation

|  |                                    | Current   |
|--|------------------------------------|-----------|
| Description  | Fee Amount 7/1/2017 (FY18)         | Authority |
| -  | Monterey City Resident/Program Fee | •         |
| Group Picnic Permit  | \$50/\$65                          | 15-215    |
| El Estero Park Group Picnic Permit                                   | \$70/\$85                          | 15-215    |
| Picnic Kit Permit/Volleyball Kit Permit                              | \$45/\$55                          | 15-215    |
| Group Beach Permit   | \$50/\$65                          | 15-215    |
| Volleyball Court Permit  | \$45/\$60                          | 15-215    |
| Bounce House/Inflatable Permit                                       | \$42/\$42                          | 15-215    |
| Wedding Event Permit   | \$150/\$180                        | 15-215    |
| Event Permit (per day)   | \$500/\$500                        | 15-215    |
| Event/Park Closure Permit  | \$1,250/\$1,250                    | 15-215    |
| Meeting Room Use (During Community Center Operating Hours)           | \$20 per hour/\$20 per hour        | 15-215    |
| Meeting Room Use (During Community Center Non-Operating Hours)       | \$45 per hour/\$45 per hour        | 15-215    |
| Facility Rental - Community Centers Private Use (minimum 2 hours)    | \$80 per hour/\$120 per hour       | 15-215    |
| Facility Rental - Community Centers Use of Teen Room                 | \$25 per hour/\$25 per hour        | 15-215    |
| Waterfront Community Room Rental                                     | \$72 per hour/\$72 per hour        | 15-215    |
| Ballpark Event Permit - Day Use                                      | \$350/\$350                        | 15-215    |
| Ballpark Event Permit - Hourly Use                                   | \$50 per hour/\$50 per hour        | 15-215    |
| Ballpark Event Permit - Lights Use                                   | \$20 per hour/\$20 per hour        | 15-215    |
| Ballpark Use Fee - Practice (minimum 2 hours)                        | \$15 per hour/\$20 per hour        | 15-215    |
| Socko (team) ie. Adult Softball (team) - 8 games plus playoff        | \$385/\$500                        | 15-215    |
| Softball (team) ie. Adult Softball (team) - 10 games plus playoff    | \$485/\$630                        | 15-215    |
| Socko Tournament (team) ie. Adult Softball Tournament (team) - 3 day | \$275/\$357                        | 15-215    |
| Senior Adult Baseball  | \$115/\$150                        | 15-215    |
| Junior Soccer  | \$60/\$78                          | 15-215    |
| Pee Wee Soccer   | \$60/\$78                          | 15-215    |
| Junior Flag Football   | \$60/\$78                          | 15-215    |
| Pee Wee Baseball   | \$60/\$78                          | 15-215    |
| Youth Track and Field  | \$60/\$78                          | 15-215    |
| Afterschool Program - Daily Fee                                      | \$12/\$15.60                       | 15-215    |
| Afterschool Program - Initial Registration Fee                       | \$25/\$25                          | 15-215    |
| Pre-School Program - Daily Fee                                       | \$16.50/\$21                       | 15-215    |
| Pre-School Program - Initial Registration Fee                        | \$55/\$55                          | 15-215    |
| Camp Quien Sabe - Youth  | \$290/\$290                        | 15-215    |
| Camp Quien Sabe - Family Weekend, Adults                             | \$85/\$85                          | 15-215    |
| Camp Quien Sabe - Family Weekend, Children                           | \$75/\$75                          | 15-215    |
| Day Camp   | \$145/\$170                        | 15-215    |
| Holiday Programs   | \$145/\$170                        | 15-215    |
| Summer Playground Program  | \$165/\$195                        | 15-215    |
| Parks & Recreation Commission Appeal Process                         | \$170/\$170                        | 15-215    |

# Comprehensive Fee Schedule Community Services/Parks and Recreation

|   |                                | Current   |
|---|--------------------------------|-----------|
| Description   | Fee Amount 7/1/2017 (FY18)     | Authority |
| Monterey Sports Center (MSC) Drop-In Admission, Child                             | \$3.25/\$3.75                  | 15-215    |
| MSC Drop-In Admission, Youth  | \$4.50/\$5.50                  | 15-215    |
| MSC Drop-In Admission, Adult  | \$8.00/\$9.00                  | 15-215    |
| MSC Drop-In Admission, Senior   | \$5.50/\$6.50                  | 15-215    |
| MSC Membership (3 month), Youth   | \$115/\$130                    | 15-215    |
| MSC Membership (3 month), Adult   | \$205/\$230                    | 15-215    |
| MSC Membership (3 month), Senior  | \$145/\$165                    | 15-215    |
| MSC Membership (3 month), Family  | \$300/\$335                    | 15-215    |
| MSC Membership (6 month), Youth   | \$175/\$195                    | 15-215    |
| MSC Membership (6 month), Adult   | \$320/360                      | 15-215    |
| MSC Membership (6 month), Senior  | \$230/\$260                    | 15-215    |
| MSC Membership (6 month), Family  | \$455/\$515                    | 15-215    |
| MSC Membership (1 year), Youth  | \$275/\$295                    | 15-215    |
| MSC Membership (1 year), Adult  | \$495/\$535                    | 15-215    |
| MSC Membership (1 year), Senior   | \$365/\$395                    | 15-215    |
| MSC Membership (1 year), Family   | \$710/\$765                    | 15-215    |
| MSC Business Corporate Fee, 1 Year  | \$445/\$445                    | 15-215    |
| MSC Facility Rental (staff time additional) - Pool, first 2 hours                 | \$225/\$225                    | 15-215    |
| MSC Facility Rental (staff time additional) - Pool, additional hour               | \$100/\$100                    | 15-215    |
| MSC Facility Rental (staff time additional) - Gym, first 2 hours                  | \$225/\$225                    | 15-215    |
| MSC Facility Rental (staff time additional) - Gym, additional hour                | \$100/\$100                    | 15-215    |
| MSC Facility Rental (staff time additional) - Pool & Gym, first 2 hours           | \$345/\$345                    | 15-215    |
| MSC Facility Rental (staff time additional) - Pool & Gym, additional hour         | \$165/\$165                    | 15-215    |
| Veteran's Memorial Park Campground - Campsite with one vehicle                    | \$30                           | 15-215    |
| Veteran's Memorial Park Campground - additional vehicle (limit 1 per site)        | \$8                            | 15-215    |
| Veteran's Memorial Park Campground - Each bicycle/hiker in hiker camp site area   | \$6/night                      | 15-215    |
| Veteran's Memorial Park Campground - Each person in overnight youth group area    | \$6/person                     | 15-215    |
| Veteran's Memorial Park Campground - Day use group area/Group Picnic Permit       | \$50 resident/\$65 nonresident | 15-215    |
| Veteran's Memorial Park Campground - Golden Age and Golden Access Card            | \$5 discount                   | 15-215    |
| Veteran's Memorial Park Campground - Golden Age and Golden Access Card hiker area | \$2 discount                   | 15-215    |
| Veteran's Memorial Park Campground - Shower fee for non-campers                   | \$2                            | 15-215    |

| Comprehensive Fee Schedule           |                      |                    |                   |  |
|--------------------------------------|----------------------|--------------------|-------------------|--|
| Community Services/Conference Center |                      |                    |                   |  |
| ROOM                                 | FY18 PUBLISHED RATES | FY18<br>NON-PROFIT | Current Authority |  |
| Serra I                              | \$3,990              | \$3,190            | 17-074            |  |
| Serra II                             | \$3,285              | \$2,630            | 17-074            |  |
| Serra I, II                          | \$7,275              | \$5,820            | 17-074            |  |
| Serra Lobby                          | \$985                | \$785              | 17-074            |  |
| Steinbeck I                          | \$1,300              | \$1,040            | 17-074            |  |
| Steinbeck II                         | \$1,050              | \$840              | 17-074            |  |
| Steinbeck III                        | \$1,300              | \$1,040            | 17-074            |  |
| Steinbeck I, II, III                 | \$3,695              | \$2,955            | 17-074            |  |
| Steinbeck I - A                      | \$775                | \$620              | 17-074            |  |
| Steinbeck I - B                      | \$775                | \$620              | 17-074            |  |
| Steinbeck I - C                      | \$775                | \$620              | 17-074            |  |
| Steinbeck Lobby                      | \$775                | \$620              | 17-074            |  |
| Colton I, II or III                  | \$450                | \$360              | 17-074            |  |
| Colton I, II & III                   | \$1,350              | \$1,080            | 17-074            |  |
| Jeffers Plaza                        | \$1,300              | \$1,040            | 17-074            |  |
| Stevenson I                          | \$550                | \$440              | 17-074            |  |
| Stevenson II                         | \$550                | \$440              | 17-074            |  |
| Stevenson Terrace                    | \$1,085              | \$865              | 17-074            |  |
| Delmonte Terrace                     | \$985                | \$785              | 17-074            |  |
| Parking                              | \$50                 | \$50               | 17-074            |  |

| Community Services/Conference Community Services/Conference Conference Confer | enter, Equipment and Service Fees   |
|--|---|
| ITEM   | FEE - Current Authority Resolution #17-209  |
| EQUIPMENT:   | TEE Garrent Admitty Recordation #17 200   |
| 5x7 Lined pad w/pen or pencil  | 26.00/dozen   |
| Hard candies   | 6.00/bowl   |
| Table  | 18.00   |
| Table w/linen  | 23.00   |
| Linen - refresh  | 6.00  |
| Skirt - refresh  | 38.00 (cost to dry clean)   |
| Podium   | 30.00 (cost to dry clearly<br>30.00   |
| Easel  | 15.00   |
| Dance Floor/15x15 or larger  | 350.00 per event  |
| Dance Floor/15x15 or smaller   | 150.00 per event  |
| Pipe & Drape (2 bases)   | 20.00   |
| Stanchion (2 bases)  | 10.00 per section   |
| Chair, banquet   | 1.00  |
| SERVICES:  | 1.00  |
| Labor Fees:  |   |
|  |   |
| Including but not limited to: removing decorations, preparing for fog machines, additional room refreshes, airwall open/close, room turns or   | EQ QQ/br par paraon   |
| balloon drops  | 50.00/hr per person   |
| Room Turns:  |   |
| Steinbeck la. lb. lc   | FO 00/postion   |
| Steinbeck II, III  | 50.00/section   |
| · · · · · · · · · · · · · · · · · · ·  | 150.00/per section  |
| Colton   | 50.00 per section   |
| Serra I  | 450.00 minimum  |
| Serra II (Based On Setup Requirements)   | 400.00 minimum  |
| Serra Carpet Replacement   | 125.00 per 3x3 section  |
| Re-Key Lock + (1) Key  | 75.00   |
| Additional Keys  | 25.00 each  |
| Unreturned Keys  | 25.00 each  |
| Banner hung, oversized with grommets @ corners & center  | 50.00   |
| Banner installation of grommets @ 2 corners & center   | 50.00   |
| Shipment per cardboard box   | 25.00/day to store (5 boxes for the RENTER is complimentary with receipt no earlier than 2 days prior to move in) |
| Shipment, oversized  | 110.00/day to store   |
| Shipment, pallet   | 110.00 + 50.00/additional day to store, includes forklift assistance  |
| ANALOG LINES:  |   |
| Polycom instrument   | 50.00/day   |
| HEAVY EQUIPMENT:   | DAY = 8 HOURS   |
| Forklift with operator   | 75.00/hr or 500.00/day  |
| Scissor Lift   | 75.00/hr or 500.00/day  |
| Powered Pallet Jack  | 30.00/hr or 150.00/day  |
| Non-Powered Pallet Jack  | 25.00/hr or 125.00/day  |
| OFFICE SUPPLIES:   |   |
| Power Strip  | 30.00   |
| Extension Cords  | 20.00   |
| Office Services/Supplies   | Cost + 25% (5.00 minimum)   |
|  | , ,   |

| Offsite Equipment Rental Fees                   |                                |  |
|---|--------------------------------|--|
| ITEM FEE - Current Authority Resolution #17-209 |                                |  |
| Tables  | 9.00 each                      |  |
| Banquet Chairs                                  | 1.00 each                      |  |
| Risers  | 15.00 per 6' x 8' section      |  |
| Forklift  | 50.00 per hr or 25.00 per ½ hr |  |
| Pallet Jack                                     | 50.00 per hr or 25.00 per ½ hr |  |
| Scissor Lift                                    | 50.00 per hr or 25.00 per ½ hr |  |

| Com  | Community Services/Museum   |                      |  |
|--|---|----------------------|--|
| Description                                  | Fee Amount 7/1/2017 (FY18)  | Current<br>Authority |  |
| D . (7 D)                                    | \$18/hour/staff person M-F 8am to 5pm,  |                      |  |
| Pacific Biological Laboratories (public use) | \$25/hour/staff person at other times, including time for travel, set up & close-up | 15-215               |  |

| Comprehensive Fee Schedule Community Services/Parking |  |                      |  |  |
|---|--|----------------------|--|--|
|   | ,  |                      |  |  |
| Description   | Fee Amount 7/1/2017 (FY18)   | Current<br>Authority |  |  |
| Metered spaces  | ¢ 75/hr ¢7 00 all day  | 15 015               |  |  |
| Lot 7, Calle Principal Garage Lower                   | \$.75/hr, \$7.00 all day<br>\$.50/hr, \$5.00 all day                             | 15-215<br>15-215     |  |  |
| Lot 7, Calle Principal Garage Upper                   | 1st hr free, \$.50/20 min or fraction thereof.                                   | 13-213               |  |  |
| Downtown West Garage                                  | \$10 daily max   | 15-21                |  |  |
| Downtown East Garage                                  | \$7 entry all day  | 15-21                |  |  |
| Monterey Sports Center Lot                            | \$.50/hr, 2 hr max   | 15-21                |  |  |
| Fire Lot  | no charge, 2 hour limit  | 15-21                |  |  |
| Lot 4, Franklin and Van Buren                         | \$.50/hr \$4 daily max   | 15-21                |  |  |
| Lot 8, Franklin & Pierce                              | \$.50/hr   | 15-21                |  |  |
| Lot B, Calle P. & Pearl                               | permit only  | 15-21                |  |  |
| Lot 10, Calle P. b/t Franklin and Jefferson           | \$.50/hr   | 15-215               |  |  |
| Lot 11, Calle P. and Pearl                            | \$.50/hr, \$5.00 all day   | 15-215               |  |  |
| Lot 14, Bonifacio & Adams                             | \$.50/hr   | 15-215               |  |  |
| Lot 18, Van Buren & Jefferson                         | permit only  | 15-215               |  |  |
| Meters, Cannery Row                                   | \$1.50/hr  | 15-21                |  |  |
| Meters, Wave  | \$1.50/hr  | 15-21                |  |  |
| Meters, Foam  | \$1.50/hr  | 15-215               |  |  |
|   | 1st hr free, \$1.50/30 min or fraction thereof.                                  | 45.04                |  |  |
| CR1, Foam & Hoffman                                   | \$18 daily max   | 15-215               |  |  |
| CR7, Foam & Irving                                    | \$15/daily max, \$5 after 4pm  | 15-215               |  |  |
| Lot 24, C.R. & Foam                                   | \$1.50/hr<br>\$1.50/hr, \$10 daily max, Double space                             | 15-215               |  |  |
| Lot 21, C.R. & Foam                                   | \$2/hr, \$16 daily max   | 15-215               |  |  |
| San Carlos Beach Lot                                  | \$1.50/hr, \$10 daily max  | 15-215               |  |  |
| Gail Gailes 2000.1 200                                | \$1.50/hr, \$10 daily max, Double space  |                      |  |  |
| Breakwater, Coast Guard Pier at C.R.                  | \$2/hr, \$16 daily max   | 15-215               |  |  |
| Malacia de la d                                       | \$1/30 minutes or fraction thereof, \$15 daily                                   | 15 016               |  |  |
| Waterfront Lot 1                                      | max<br>\$1.50/hr, \$10 daily max, Double space                                   | 15-215               |  |  |
| Marina Lot  | \$3/hr, \$18 daily max   | 15-215               |  |  |
|   | \$1.50/hr, \$10 daily max, Double space  |                      |  |  |
| Depot Lot , Figueroa                                  | \$2/hr, \$16 daily max   | 15-215               |  |  |
| Municipal Wharf II                                    | \$1.50/hr, \$10 daily max  | 15-215               |  |  |
| Lot 6, Waterfront                                     | no fee, loading/unloading zone only  | 15-215               |  |  |
| Southern Pacific Lot                                  | \$1.50/hr, \$10 daily max  | 15-215               |  |  |
| 5 1 D 1 1 1 1 D 1 1 1                                 | \$1.50/hr, \$10 daily max, Double space  | 45.04                |  |  |
| East Depot Lot/Gravel side                            | \$2/hr, \$16 daily max<br>\$1.50/hr, \$10 daily max, Double space                | 15-215               |  |  |
| Monterey Bay Park, WOTB Park                          | \$2/hr, \$16 daily max   | 15-215               |  |  |
|   |  |                      |  |  |
| <u>Permits</u>  |  |                      |  |  |
| Downtown East Garage                                  | \$42.50/month, \$120/qtr, \$432/annual   | 15-215               |  |  |
| Fire Lot  | no permits   | 15-215               |  |  |
| CR1, Foam & Hoffman                                   | \$42.50/month, \$120/qtr, \$432/annual   | 15-215               |  |  |
| Lot 21, C.R. & Foam                                   | \$42.50/month, \$120/qtr, \$432/annual   | 15-21                |  |  |
| Waterfront & Wharf II                                 | \$42.50/month, \$120/qtr, \$432/annual   | 15-215               |  |  |
| Depot Lot, Figueroa & Wharf II                        | \$42.50/month, \$120/qtr, \$432/annual   | 15-215               |  |  |
| Lot #4, Franklin & Van Buren                          | \$42.50/month, \$120/qtr, \$432/annual<br>\$42.50/month, \$120/qtr, \$432/annual | 15-215               |  |  |
| Lot #8, Franklin and Pierce                           | \$42.50/month, \$120/qtr, \$432/annual   | 15-215               |  |  |
| Lot #14, Bonifacio & Adams                            | \$42.50/month, \$120/qtr, \$432/annual<br>\$42.50/month, \$120/qtr, \$432/annual | 15-215<br>15-215     |  |  |
| Lot #18, Van Buren & Jefferson                        | \$42.50/montn, \$120/qtr, \$432/annual<br>\$150/month                            | 15-215               |  |  |
| Lot #6, Fisherman's Wharf                             | \$150/montn<br>\$21.50/month, \$57/qtr   | 15-21                |  |  |
| New Monterey on-street pass PT Employee daily pass    | \$40 for 20 entries  | 15-215               |  |  |
| Red Wharf   | \$120/qtr  | 15-215               |  |  |
| Downtown West Garage                                  | \$57.50/month, \$165/qtr, \$594/annual   | 15-215               |  |  |
| Lot B, Pearl Street                                   | \$72.50/month, \$210/qtr, \$756/annual   | 15-215               |  |  |
|   |  |                      |  |  |

## Comprehensive Fee Schedule Community Services/Parking

| Description  | Fee Amount 7/1/2017 (FY18)                 | Current<br>Authority |
|--|--|----------------------|
| Miscellaneous Fees   |  |                      |
| Leased Loading Zone  | equal to monthly parking adjustment fee in |                      |
| · ·  | each parking district                      | 15-215               |
| Boot Release Fee   | \$75                                       | 15-215               |
| Admin Charge to dismiss parking citation for failure to display proper   | \$10                                       |                      |
| permit, after cited individual provides valid City permit                |  | 15-215               |
| Admin charge to dismiss parking citation for failure to display disable  | \$10                                       |                      |
| placard in disabled-parking space, after cited individual provides valid |  |                      |
| placard and I.D.   |  | 15-215               |
| Disabled persons w/ valid placard discount for parking in CR1, WCH,      | 1/2 of posted rate                         |                      |
| Waterfront Lot 1   |  | 15-215               |
| Daily Construction Permit  | \$5/day for on-street time limit spaces,   |                      |
|  | \$10/day for on street meter/pay stations  | 15-215               |
| Fisherman's Wharf Party Boat, Memorial Day thru Labor Day                | \$7/day                                    | 15-215               |
| Fisherman's Wharf Party Boat, All other times                            | \$5/day                                    | 15-215               |
| Net Storage, Depot Lot/Gravel side                                       | \$50 space                                 | 15-215               |

#### Notes Regarding Parking Fees per reso 08-100

- 1. A refundable \$5.00 deposit for the permit entry card and card programming will be required in addition to the permit fee. Please note, if payment is received after the grace period, a reactivation fee of \$5.00 per permit will be charged.
- 2. Wharf II permits shall only be issued to those who have boats at A or H Tier and must be verified with the Harbormaster.
- 3.Disabled persons with a valid placard or license plate who park in the Cannery Row Garage, West Custom House Garage and waterfrount Lot shall receive a discounted rate of 1/2 of the posted rate for parking.

switch billing options during the quarter.

- 5.A replacement fee of \$10 per permit will be charged for lost or stolen paper permits. (Reso 94-84)
- 6.An administrative fee of \$10 will be charged to dismiss a parking citation for failure to display a proper permit. (Reso 06-38)
- 7. Grace periods: Monthly Permits 2 days, Quarterly Permits 5 days, Annual Permits 10 days
- 8.Permit Pro-rate Information: Monthly on the 15th of each month, Quarterly on the 1st and 15th of each month, Annual None.
- 9. The City Manager or their designee shall have the authority to negotiate and set fees for any City parking facility for special events or functions. (Reso #08-100)

#### Notes Regarding Parking Lot Fees

- 1.Monterey Residents may purchase a decal for \$10/year that will allow them two hour parking in the West Custom House Garage, Cannery Row Garage and the Waterfront Lot. (Reso. 99-205)
- 2.Effective 01/01/09, the Fisherman's Wharf Party Boat discount rate for the Waterfront lot for the period of Memorial Day through Labor Day shall be \$7/day and \$5/day the remaining time of the year. (Reso. 08-100)

\$100.

- 4.Effective 01/01/09, the charge for a daily construction permit shall be \$5/day for on-street time limit spaces and \$10/day for on-street meter/pay station spaces. (Reso. 08-100)
- 5.Reserved Parking in timed and metered spaces (restrictions apply) is available City-wide at \$10/space and \$45/space for Display. (Reso. 06-38)
- 6. Effective 01/01/09, the monthly charge for a net storage in the Depot Lot shall be \$50/space. (Reso. 08-100)
- 7. The City Manager or their designee shall have the authority to set a flat parking rate in any attendant parking facility up to the approved maximum daily rate for said facility.

| Comprehensive Fee Schedule  |                            |                      |
|---|----------------------------|----------------------|
| Plans & Public Works  |                            |                      |
| Description   | Fee Amount 7/1/17 (FY18)   | Current<br>Authority |
| Property Sales - Burial Site - Infant   | \$900                      | 15-215               |
| Property Sales - Half Burial Site - Cremation   | \$1,825 / \$1,925 Lakeside | 15-215               |
| Property Sales - Adult Burial Site - Single   | \$2,400 / \$2,500 Lakeside | 15-215               |
| Property Sales - Adult Burial Site - Double   | \$3,500 / \$3,600 Lakeside | 15-215               |
| Property Sales - Niche - Single   | \$1,700 Lakeside           | 15-215               |
| Property Sales - Niche - Double   | \$2,500 Lakeside           | 15-215               |
| Property Sales - Memorial Marker - Standard   | \$945                      | 15-215               |
| Property Sales - Memorial Marker - Columbarium Plaque                                   | \$600                      | 15-215               |
| Property Sales - Memorial Marker - Columbarium Memorial Picture                         | \$525                      | 15-215               |
| Indenture Fee - Graveside   | \$130                      | 15-215               |
| Indenture Fee - Niche (optional)  | \$130                      | 15-215               |
| Niche Transfer (no deed)  | \$55                       | 15-215               |
| Perpetual Care - Infant   | \$300                      | 15-215               |
| Perpetual Care - Half Lot   | \$550                      | 15-215               |
| Perpetual Care - Single or Double   | \$850                      | 15-215               |
| Perpetual Care - Niche Single   | \$400                      | 15-215               |
| Perpetual Care - Niche Double   | \$500                      | 15-215               |
| Labor Charges - Open/Close - Infant   | \$480                      | 15-215               |
| Labor Charges - Cremation Burial  | \$425                      | 15-215               |
| Labor Charges - Open/Close - Single   | \$690                      | 15-215               |
| Labor Charges - Open/Close - Double   | \$900                      | 15-215               |
| Labor Charges - Open/Close - Niche  | \$365 / \$310 Lakeside     | 15-215               |
| Labor Charges - Inscription Set-up  | \$200 + \$8/per character  | 15-215               |
| Architectural Review - ARC Major  | \$4,404.00                 | 15-215 <sup>1</sup>  |
| Architectural Review - ARC Minor  | \$1,327.00                 | 15-215 <sup>1</sup>  |
| Architectural Review - Admin Major  | \$829.00                   | 15-215 <sup>1</sup>  |
| Architectural Review - Admin Minor  | \$211.00                   | 15-215 <sup>1</sup>  |
| Architectural Review - Signs ARC/HPC Review, including Historic Permit                  | \$1,270.00                 | 15-215 <sup>1</sup>  |
| Architectural Review - Signs Minor  | \$346.00                   | 15-215 <sup>1</sup>  |
| Historical Preservation - Mills Act Request w/rezone                                    | \$0.00                     | 16-202*              |
| Historical Preservation - Mills Act Request w/o rezone                                  | \$0.00                     | 16-202*              |
| Historical Preservation - Demolition Review   | \$211.00                   | 15-215 <sup>1</sup>  |
| Historical Preservation - Historical Permit, major                                      | \$0.00                     | 16-202*              |
| Historical Preservation - Historical Permit, admin                                      | \$0.00                     | 16-202*              |
| Historical Preservation - Historic Report, review                                       | \$0.00                     | 16-202*              |
| Hisotric Preservation - Historic Survey   | \$0.00                     | 16-202*              |
| Conditional Use Permits -Planning Commission Major (deposit) plus \$1000 preapplication | \$4,000 deposit            | 15-215               |
| Conditional Use Permits - Planning Commision Minor                                      | \$2,348.00                 | 15-215 <sup>1</sup>  |
| Conditional Use Permits - Zoning Administrator  | \$964.00                   | 15-215 <sup>1</sup>  |
| Conditional Use Permits - Temporary   | \$346.00                   | 15-215 <sup>1</sup>  |
| Variances/Parking Adjustment - Major Planning Commission                                | \$1,810.00                 | 15-215 <sup>1</sup>  |
| Variances/Parking Adjustment - Minor Zoning Administrator                               | \$964.00                   | 15-215 <sup>1</sup>  |
| Subdivisions - Tentative Subdivision Map (includes preliminary and final)               | \$6,000 deposit            | 15-215               |
| Subdivisions - Covenant of Easement   | \$698.00                   | 15-215 <sup>1</sup>  |
| Subdivisions - Minor Subdivisions   | \$4,786.00                 | 15-215 <sup>1</sup>  |
|   | ·                          | 15-215 <sup>1</sup>  |
| Subdivisions - Lot Line Adjustment  | \$3,917.00                 | 10-210               |

| Comprehensive Fee Schedule   |   |                               |  |
|--|---|-------------------------------|--|
| Plans & Public Works   |   | C                             |  |
| Description  | Fee Amount 7/1/17 (FY18)  | Current<br>Authority          |  |
| Subdivisions - Certificate of Compliance   | \$1,535.00  | 15-215 <sup>1</sup>           |  |
| Environmental Review - Environmental Impact Report   | Estimated cost (deposit)  | 15-215                        |  |
| Environmental Review - Environmental Initial Study leading to a Negative Declaration   | \$4,000 deposit   | 15-215                        |  |
| Text or Map Admendments - General Plan/Area Plan/Specific Plan/Zoning Ordinance  | \$4,000 deposit   | 15-215                        |  |
| Text or Map Admendments - Local Coastal Plan   | \$5,000 deposit   | 15-215                        |  |
| Annexation   | \$5,000 deposit   | 15-215                        |  |
| Permits - Food Vending Permit  | \$192.00  | 15-215 <sup>1</sup>           |  |
| Permits - Home Occupation Permit   | \$74.00   | 15-215 <sup>1</sup>           |  |
| Permits - Permit Extension   | \$962.00  | 15-215 <sup>1</sup>           |  |
| Permits - Permit Admendment  | 2/3 of permit fee   | 15-215                        |  |
| Permits - Special Permits (bingo, pet)   | \$211.00  | 15-215 <sup>1</sup>           |  |
| Permits - Temporary Sign   | \$18.00   | 15-215                        |  |
| Permits - Tree Permit (assoc with development project)   | \$117.00  | 15-215 <sup>1</sup>           |  |
| Permit - Tree Permit (removal of 1-3 trees not associated with a project)  | \$291.00  | 15-215 <sup>1</sup>           |  |
| Concept Review (PC)  | \$1,658.00  | 15-215 <sup>1</sup>           |  |
| Undocumented Dwellings   | \$346.00  | 15-215 <sup>1</sup>           |  |
| Miscellaneous - Public Improvement Design Service or Plan Check  | \$111/hour  | 15-215                        |  |
| Miscellaneous - Administrative Notification Fee  | \$111/hour  | 15-215                        |  |
| Appeals - Of Decisions of Staff, ZA, ARC and Environmental Determination to the Planning Commission  | \$174.00  | 17-008 <sup>1</sup>           |  |
| Appeals - Of Decisions of Planning Commission to the City Council  | \$377.00  | 17-008 <sup>1</sup>           |  |
| General Plan Fee   | 15% of building permit fee  | 15-215                        |  |
| Traffic Control Fee  | \$116.00  | 15-215 <sup>1</sup>           |  |
| Lease Administration Fee   | \$223.00  | 15-215 <sup>1</sup>           |  |
| Ecoco / (animilatidatori i Co  | ΨΣΣ0.00   |                               |  |
| Storm Water Review and Inspection Fee (plus \$91/hour)   | \$294.00  | 15-215 <sup>1</sup>           |  |
| Street Opening Fee   | \$225.00  | 15-215 <sup>1</sup>           |  |
| Street Opening Fee with Sewer Connection   | \$454.00  | 15-215 <sup>1</sup>           |  |
| Temporary Encroachment Fee (plus \$91/hour if review outside PPW is required)  | \$172.00  | 15-215 <sup>1</sup>           |  |
| Permanent Encroachment Fee (plus \$87/hour for inspection)   | \$225.00  | 15-215 <sup>1</sup>           |  |
| Driveway or Sidewalk Encroachment Fee  | \$225.00  | 15-215 <sup>1</sup>           |  |
| Investigative Fee for work without permit(s)   | Cost of permit  | 15-215                        |  |
| Missed inspections or work not complete  | \$94.00   | 15-215 <sup>1</sup>           |  |
| Grease Interceptor Waiver Fee (360 days from City letter)  | \$60/month  | 15-215                        |  |
| Storm Water - Developer Design Review  | \$1,982.00  | 15-215 <sup>1</sup>           |  |
| Public Improvement Inspection  | 3% of common area or dedication improvements                                    | 15-215                        |  |
|  | · ·   | 15-215                        |  |
| ·  |   |                               |  |
| ,  |   | 15-215                        |  |
|  | · ·   | 15-215                        |  |
|  | ·   | 15-215<br>15-215 <sup>1</sup> |  |
| Final Subdivision Map Check  Sewer Connection (Twin Oaks)  Standard Specification  Street Patch Charge (asphalt only)  Plumbing Permit - for the issuance of most Plumbing Permits | \$672.00<br>\$420/Developable parcel<br>\$50/set<br>\$16.50/sq foot<br>\$121.00 | 15<br>15<br>15                |  |

| Comprehensive Fee Schedule  |                                   |                        |  |
|---|-----------------------------------|------------------------|--|
| Plans & Public Works  |                                   |                        |  |
| Description   | Fee Amount 7/1/17 (FY18)          | Current<br>Authority   |  |
| Electrical Permit   | \$121.00                          | 15-215 <sup>1</sup>    |  |
| Mechanical Permit   | \$121.00                          | 15-215 <sup>1</sup>    |  |
| Grading Plan Review Fee   | \$121.00                          | 15-215 <sup>1</sup>    |  |
| Grading Permit Fee  | \$121.00                          | 15-215 <sup>1</sup>    |  |
| Residential Property Inspections Reports - Single Family Dwelling | \$133.00                          | 15-215 <sup>1</sup>    |  |
| Additional Inspection   | \$94.00                           | 15-215 <sup>1</sup>    |  |
| Additional Plan Check fee   | \$98.00                           | 15-215 <sup>1</sup>    |  |
| Address Change  | \$70.00                           | 15-215 <sup>1</sup>    |  |
| Duplicate Job Card  | \$49.00                           | 15-215 <sup>1</sup>    |  |
| Revision  | \$49.00                           | 15-215 <sup>1</sup>    |  |
| Temporary Permit  | \$128.00                          | 15-215 <sup>1</sup>    |  |
| Park Dedication Fee   | \$1984/bedroom on 5 or more units | Ord #2556 <sup>1</sup> |  |

<sup>&</sup>lt;sup>1</sup> Per City Code Sec. 19-103, Fee amount for FY18 includes CPI adjustments, for applicable fees (SF, April)

<sup>\*</sup> Solar arrays, cisterns, and safe parking are exempt from architectural review, historical preservation, use permit and variance fees.

# Comprehensive Fee Schedule Plans & Public Works - Sewer

| Category                             | Units         | Fee Amount 7/1/17<br>(FY18) | Current<br>Authority |
|--------------------------------------|---------------|-----------------------------|----------------------|
| Residential Sewer Charge             |               | \$10.77                     | 15-215 <sup>1</sup>  |
| Multi-Residential/Condo Sewer Charge |               | \$7.88                      | 15-215 <sup>1</sup>  |
| Sewer Connection Fee                 | Dwelling Unit | \$2,762                     | 15-215 <sup>2</sup>  |

| Sewer Connection Fee   | Dwelling Unit            | \$2,762                     | 15-215 <sup>2</sup>  |
|--|--------------------------|-----------------------------|----------------------|
|  |                          |                             |                      |
| Non-residential Sewer Charges (per one unit of sewer charge) | Units                    | Fee Amount 7/1/17<br>(FY18) | Current<br>Authority |
| Business/Government (1-10 employees)                         | Location/Each Business   | \$8.29                      | 15-215 <sup>1</sup>  |
| Business/Government (11-20 employees)                        | Location/Each Business   | \$16.59                     | 15-215 <sup>1</sup>  |
| Business/Government (21-30 employees)                        | Location/Each Business   | \$24.99                     | 15-215 <sup>1</sup>  |
| Business/Government (31-40 employees)                        | Location/Each Business   | \$33.28                     | 15-215 <sup>1</sup>  |
| Business/Government (41-50 employees)                        | Location/Each Business   | \$41.57                     | 15-215 <sup>1</sup>  |
| Business/Government (51-60 employees)                        | Location/Each Business   | \$49.87                     | 15-215 <sup>1</sup>  |
| Business/Government (61-70 employees)                        | Location/Each Business   | \$58.27                     | 15-215 <sup>1</sup>  |
| Business/Government (71-80 employees)                        | Location/Each Business   | \$66.56                     | 15-215 <sup>1</sup>  |
| Business/Government (81-90 employees)                        | Location/Each Business   | \$74.85                     | 15-215 <sup>1</sup>  |
| Business/Government (91-100 employees)                       | Location/Each Business   | \$83.14                     | 15-215 <sup>1</sup>  |
| Business/Government (101-110 employees)                      | Location/Each Business   | \$91.55                     | 15-215 <sup>1</sup>  |
| Business/Government (111-120 employees)                      | Location/Each Business   | \$99.84                     | 15-215 <sup>1</sup>  |
| Business/Government (141-150 employees)                      | Location/Each Business   | \$124.82                    | 15-215 <sup>1</sup>  |
| Business/Government (171-180 employees)                      | Location/Each Business   | \$149.70                    | 15-215 <sup>1</sup>  |
| Business/Government (181-190 employees)                      | Location/Each Business   | \$158.10                    | 15-215 <sup>1</sup>  |
| Business/Government (210-220 employees)                      | Location/Each Business   | \$182.98                    | 15-215 <sup>1</sup>  |
| Business/Government (271-280 employees)                      | Location/Each Business   | \$232.52                    | 15-215 <sup>1</sup>  |
| Business/Government (721-730 employees)                      | Location/Each Business   | \$607.32                    | 15-215 <sup>1</sup>  |
| Hotel/Motel  | Each Room                | \$4.63                      | 15-215 <sup>1</sup>  |
| Supermarket  | Each Location            | \$45.45                     | 15-215 <sup>1</sup>  |
| Medical Office   | Each Licensed Physician  | \$11.09                     | 15-215 <sup>1</sup>  |
| Dental Office  | Each Licensed Dentist    | \$15.29                     | 15-215 <sup>1</sup>  |
| Rest Home/Convalescent                                       | Each Bed of Licensed Cap | \$3.12                      | 15-215 <sup>1</sup>  |
| Animal Hospital  | Location/Each Licensed B | \$20.79                     | 15-215 <sup>1</sup>  |
| Restaurant - 1 Meal/day                                      | Each Restaurant Seat     | \$0.43                      | 15-215 <sup>1</sup>  |
| Restaurant - 2 Meals/day                                     | Each Restaurant Seat     | \$0.65                      | 15-215 <sup>1</sup>  |
| Restaurant - 3 Meals/day                                     | Each Restaurant Seat     | \$1.18                      | 15-215 <sup>1</sup>  |
| Restaurant with Bar  | Each Restaurant Seat     | \$1.18                      | 15-215 <sup>1</sup>  |
| Bar  | Location/Each Business   | \$18.09                     | 15-215 <sup>1</sup>  |
| Night Club   | Location/Each Business   | \$54.17                     | 15-215 <sup>1</sup>  |
| Take-Out Small   | Location/Each Business   | \$20.14                     | 15-215 <sup>1</sup>  |
| Take-Out Medium  | Location/Each Business   | \$49.65                     | 15-215 <sup>1</sup>  |
| Take-Out Large   | Location/Each Business   | \$90.47                     | 15-215 <sup>1</sup>  |
| Bakery   | Location/Each Business   | \$16.37                     | 15-215 <sup>1</sup>  |
| Theatre  | Per screen @ each Locati | \$26.82                     | 15-215 <sup>1</sup>  |
| Bowling Center   | Location/Each Business   | \$81.64                     | 15-215 <sup>1</sup>  |
| Gym - 500 Members  | Location/Each Business   | \$8.29                      | 15-215 <sup>1</sup>  |
| Mortuary   | Location/Each Business   | \$22.08                     | 15-215 <sup>1</sup>  |

| Comprehensive  | Fee Schedule  |
|----------------|---------------|
| Plane & Public | Works - Sawar |

| Category                   | Units                  | Fee Amount 7/1/17<br>(FY18) | Current<br>Authority |
|----------------------------|------------------------|-----------------------------|----------------------|
| School - Minimum           | Location/Each Business | \$8.29                      | 15-215 <sup>1</sup>  |
| School - Pre-Grade 6       | School Population      | \$0.11                      | 15-215 <sup>1</sup>  |
| School - Grade 7 - College | School Population      | \$0.22                      | 15-215 <sup>1</sup>  |
| School - Boarding          | School Population      | \$2.26                      | 15-215 <sup>1</sup>  |
| Instructional Facility     | School Population      | \$8.29                      | 15-215 <sup>1</sup>  |
| Church - 1-100 Members     | Location/Each Business | \$8.29                      | 15-215 <sup>1</sup>  |
| Church - Over 100 Members  | Location/Each Business | \$16.59                     | 15-215 <sup>1</sup>  |
| Photo Developer            | Location/Each Business | \$8.29                      | 15-215 <sup>1</sup>  |
| Laboratory - 10 Employees  | Location/Each Business | \$8.29                      | 15-215 <sup>1</sup>  |
| Laboratory - 20 Employees  | Location/Each Business | \$16.59                     | 15-215 <sup>1</sup>  |
| Printer - 10 Employees     | Location/Each Business | \$8.29                      | 15-215 <sup>1</sup>  |
| Printer - 20 Employees     | Location/Each Business | \$16.59                     | 15-215 <sup>1</sup>  |
| Garage/Repair              | Location/Each Business | \$7.97                      | 15-215 <sup>1</sup>  |
| Paint Shop - 10 Employees  | Location/Each Business | \$8.29                      | 15-215 <sup>1</sup>  |
| Paint Shop - 20 Employees  | Location/Each Business | \$16.59                     | 15-215 <sup>1</sup>  |
| Dry Cleaner                | Location/Each Business | \$27.57                     | 15-215 <sup>1</sup>  |
| Laundromat                 | Each Washing Machine   | \$7.22                      | 15-215 <sup>1</sup>  |

<sup>&</sup>lt;sup>1</sup> Fees set with annual increases July 1 of each year through 2015/16 per Resolution.

<sup>&</sup>lt;sup>2</sup>Annual increases effective July 1 each year, per Construction Cost Index (MRWPCA ordinance for Dec).

### COMPREHENSIVE FEE SCHEDULE

### Plans & Public Works - Permits & Inspections

|  | Plans & Public Works - Permits & Inspections   |  |   |   |  |
|--|--|--|---|---|--|
|  |  |  |   |   |  |
|  |  |  |   |   |  |
|  | y (Current Reso#15-215) <sup>1</sup>   |  |   |   |  |
| P/C-Bldg Only  |  |  | Fee Amount  |   |  |
|  |  |  | Effective 7/1/2017 (  | ,   |  |
| Low Range  | High Range   | Incrmt   | Result  | Extra                                     |  |
| \$0.00   | \$4,000  | 1000   | \$81.25   | -   |  |
| \$4,000.01   | \$5,000  | 1000   | \$84.84   | -   |  |
| \$5,000.01   | \$25,000   | 1000   | \$84.84   | 17.90                                     |  |
| \$25,000.01  | \$50,000   | 1000   | \$442.91  | 12.92                                     |  |
| \$50,000.01  | \$100,000  | 1000   | \$766.14  | 8.96                                      |  |
| \$100,000.01   | \$500,000  | 1000   | \$1,214.32  | 7.16                                      |  |
| \$500,000.01   | \$1,000,000  | 1000   | \$4,077.02  | 6.09                                      |  |
| \$1,000,000.01   | \$99,999,999,999   | 1000   | \$7,121.57  | 4.03                                      |  |
| P/C- All Work  |  | 1  | F A   |   |  |
| P/C- All Work  |  |  | Fee Amount  | (EV40)                                    |  |
| Law Danas  | High Dance   | la amast   | Effective 7/1/2017 (  | ,   |  |
| Low Range  | High Range   | Incrmt   | Result  | Extra                                     |  |
| \$0.00   | \$2,000  | 1000   | \$81.25   | -   |  |
| \$2,000.01   | \$3,000<br>\$3,000   | 1000   | \$88.89   | 25.00                                     |  |
| \$3,000.01   | \$25,000   | 1000<br>1000   | \$88.89   | 25.06                                     |  |
| \$25,000.01  | \$50,000<br>\$100,000  |  | \$640.21  | 18.09                                     |  |
| \$50,000.01  | \$100,000  | 1000   | \$1,092.49<br>\$4,740.00  | 12.52                                     |  |
| \$100,000.01   | \$500,000<br>\$1,000,000   | 1000   | \$1,719.00<br>\$5,734.40  | 10.03                                     |  |
| \$500,000.01   | \$1,000,000  | 1000<br>1000   | \$5,731.49  | 8.50                                      |  |
| \$1,000,000.01   | \$99,999,999,999,999   | 1000   | \$9,984.47  | 5.64                                      |  |
|  |  |  |   |   |  |
| Duilding Downit Cook   | - Monterey (Current Reso#15  | : 24E\ <sup>1</sup>                                  |   |   |  |
|  | - Monterey (Current Resourts   | )-213)<br>   | Fac Amount  |   |  |
| Bldg Only  |  |  | Fee Amount  | (EV40)                                    |  |
| Law Dance  | High Dance   | la amad  | Effective 7/1/2017 (  |   |  |
| Low Range  | High Range   | Incrmt   | Result  | Extra                                     |  |
| \$0.00   | \$2,000.00   | 1000   | \$81.25   | 27.55                                     |  |
| \$2,000.01   | \$25,000.00  | 1000   | \$81.25   |   |  |
| \$25,000.01  | \$50,000.00<br>\$400.000.00  | 1000   | \$714.85  | 19.89                                     |  |
| \$50,000.01<br>\$100,000.01  | \$100,000.00<br>\$500.000.00   | 1000<br>1000   | \$1,211.71<br>\$1,000,41  | 13.78<br>11.01                            |  |
| \$500,000.01   | \$500,000.00<br>\$1,000,000.00   | 1000   | \$1,900.41<br>\$6,307.00  | 9.36                                      |  |
| \$1,000,000.01   | \$9,999,999,999.99   | 1000   | \$6,307.09<br>\$10,982.45   |   |  |
| \$1,000,000.01   | φ3,333,333,333.33  | 1000   | \$10,502.45   |   |  |
| Bldg <i>All Work</i>   |  |  |   | 6.20                                      |  |
| Blug All Work  | _  | 1  | Fee Amount  | 6.20                                      |  |
|  |  |  | Fee Amount  |   |  |
| Low Range  | High Range   | Incrmt   | Effective 7/1/2017 (  | (FY18)                                    |  |
| Low Range<br>\$0.00  | High Range<br>\$1,000.00   | Incrmt<br>1000                                       | Effective 7/1/2017 (<br>Result  |   |  |
| \$0.00   | \$1,000.00   | Incrmt<br>1000<br>1000                               | Effective 7/1/2017 (<br>Result<br>\$81.25   | (FY18)                                    |  |
| \$0.00<br>\$1,000.01   | \$1,000.00<br>\$2,000.00   | 1000<br>1000   | Effective 7/1/2017 (<br>Result<br>\$81.25<br>\$113.76   | FY18)<br>Extra<br>-                       |  |
| \$0.00<br>\$1,000.01<br>\$2,000.01   | \$1,000.00<br>\$2,000.00<br>\$25,000.00  | 1000<br>1000<br>1000                                 | Effective 7/1/2017 ( Result \$81.25 \$113.76  | (FY18)<br>Extra<br>-<br>-<br>38.57        |  |
| \$0.00<br>\$1,000.01<br>\$2,000.01<br>\$25,000.01  | \$1,000.00<br>\$2,000.00<br>\$25,000.00<br>\$50,000.00   | 1000<br>1000<br>1000<br>1000                         | Effective 7/1/2017 ( Result \$81.25 \$113.76 \$113.76   | FY18) Extra 38.57 27.81                   |  |
| \$0.00<br>\$1,000.01<br>\$2,000.01<br>\$25,000.01<br>\$50,000.01                                 | \$1,000.00<br>\$2,000.00<br>\$25,000.00<br>\$50,000.00<br>\$100,000.00   | 1000<br>1000<br>1000<br>1000<br>1000                 | Effective 7/1/2017 ( Result \$81.25 \$113.76 \$113.76 \$1,000.72 \$1,695.77                       | FY18) Extra 38.57 27.81 19.28             |  |
| \$0.00<br>\$1,000.01<br>\$2,000.01<br>\$25,000.01<br>\$50,000.01<br>\$100,000.01                 | \$1,000.00<br>\$2,000.00<br>\$25,000.00<br>\$50,000.00<br>\$100,000.00<br>\$500,000.00   | 1000<br>1000<br>1000<br>1000<br>1000<br>1000         | Effective 7/1/2017 ( Result \$81.25 \$113.76 \$113.76 \$1,000.72 \$1,695.77 \$2,659.98            | FY18) Extra 38.57 27.81 19.28 15.44       |  |
| \$0.00<br>\$1,000.01<br>\$2,000.01<br>\$25,000.01<br>\$50,000.01<br>\$100,000.01<br>\$500,000.01 | \$1,000.00<br>\$2,000.00<br>\$25,000.00<br>\$50,000.00<br>\$100,000.00<br>\$500,000.00<br>\$1,000,000.00                       | 1000<br>1000<br>1000<br>1000<br>1000                 | Effective 7/1/2017 ( Result \$81.25 \$113.76 \$113.76 \$1,000.72 \$1,695.77 \$2,659.98 \$8,831.22 | FY18) Extra 38.57 27.81 19.28 15.44 13.09 |  |
| \$0.00<br>\$1,000.01<br>\$2,000.01<br>\$25,000.01<br>\$50,000.01<br>\$100,000.01<br>\$500,000.01 | \$1,000.00<br>\$2,000.00<br>\$25,000.00<br>\$50,000.00<br>\$100,000.00<br>\$500,000.00<br>\$1,000,000.00<br>\$9,999,999,999.99 | 1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000 | Effective 7/1/2017 ( Result \$81.25 \$113.76 \$113.76 \$1,000.72 \$1,695.77 \$2,659.98            | FY18) Extra 38.57 27.81 19.28 15.44       |  |
| \$0.00<br>\$1,000.01<br>\$2,000.01<br>\$25,000.01<br>\$50,000.01<br>\$100,000.01<br>\$500,000.01 | \$1,000.00<br>\$2,000.00<br>\$25,000.00<br>\$50,000.00<br>\$100,000.00<br>\$500,000.00<br>\$1,000,000.00<br>\$9,999,999,999.99 | 1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000 | Effective 7/1/2017 ( Result \$81.25 \$113.76 \$113.76 \$1,000.72 \$1,695.77 \$2,659.98 \$8,831.22 | FY18) Extra 38.57 27.81 19.28 15.44 13.09 |  |

#### Comprehensive Fee Schedule **Public Safety - Police** Fee Amount 7/1/2017 Current Authority Description (FY18) Vehicle Equipment Inspection \$16 18-051 Animal Impound Fee - altered animal 1st visit \$54 18-051 Animal Impound Fee - non-altered animal 1st visit \$64 18-051 Animal Impound Fee - altered animal 2nd vist and thereafter \$69 18-051 Animal Impound Fee - non-altered animal 2nd visit and thereafter \$79 18-051 \$22 15-215 Animal Inpound Fee - daily kennel fee Fingerprints - inked card \$12 15-215 LiveScan service only \$33 18-051 LiveScan prints - Local (includes DOJ fee) \$65 15-215 LiveScan prints - Local/Federal (includes DOJ & FBI fee) 15-215 \$82 LiveScan prints - Child Care Provision (includes DOJ & CACI fee) \$80 15-215<sup>2</sup> Clearance Letter \$20 15-215 Taxicab Owner or Driver Permit Application Review \$0 15-215 Taxicab Driver Permit \$258.68 15-215 Taxicab Vehicle Permit \$57.16 15-215 Taxicab Driver Transfer \$25 15-215 Massage Establishment - CAMTC Certified Owner(s) \$128 15-215 Massage Establishment - Non-CAMTC Certified Owner(s) \$222 15-215 Amended Massage Establishment Permit \$13 15-215 Amended Massage Establishment Permit with Livescan \$94 15-215 Local Background Checks \$10 15-215 Security Alarm Permit \$25 15-215 Police False Alarm Response - First false alarm \$0 15-215 \$30 Police False Alarm Response - Second false alarm 15-215 Police False Alarm Response - Third false alarm \$50 15-215 Police False Alarm Response - Fourth false alarm \$75 15-215 Police False Alarm Response - Fifth false alarm \$100 15-215 Police False Alarm Response - Sixth false alarm and thereafter \$500 15-215 15-215 Police Party Disturbance Response - First response \$0 Police Party Disturbance Response - Second response \$80 15-215 Commercial Filming (daily) \$350 to \$1,500 15-215 Vehicle Release \$172 18-051 Concealed Weapons Permit \$100 15-215 Alcoholic Beverages on the Beach Permit (for 10 or fewer people) \$10 16-238 Officer Public Service Rate (hourly) \$121.41 18-051 CSO Public Service Rate (hourly) \$86.21 18-051 **DUI Incident Reimbursement** Not to exceed \$12,000<sup>3</sup> 17-146 Dog License - 1-12 months - unaltered dog \$24.00 15-215 15-215 Dog License - 1-12 months - altered dog \$9.00 \$2.00 15-215 Dog License - each additional month - unaltered dog \$0.75 Dog License - each additional month - altered dog 15-215 Dog License - delinquent penalty \$15.00 15-215 Dog License - replacement tag \$2.00

<sup>1.</sup> Commercial Filming is based on # of days requested, amount of staff time involved in getting the permit in order, & client mtgs.

<sup>2.</sup> Total fee comprised of service fee set by resolution (\$33) and fees set by State DOJ and FBI.

Including but not limited to personnel, apparatus, vehicles, reports, booking.

## Comprehensive Fee Schedule

## Public Safety - Fire

| Description  | Fee Amount 7/1/2017 (FY18)            | Current<br>Authority |
|--|---------------------------------------|----------------------|
| Special Events Stand-by (Fire)   | Fully Burdened Cost                   | 15-215               |
| Water System Improvement Analysis  | \$18                                  | 15-215               |
| Engine Company Inspections (initial inspection)  | \$0                                   | 15-215               |
| Engine Company Inspections (Initial Inspection)  Engine Company Inspections - First re-inspection                  | \$0                                   | 15-215               |
| Engine Company Inspections - Flist re-inspection  Engine Company Inspections - Subsequent re-inspections           | \$90                                  | 15-215               |
| Fire Prevention Bureau Inspections - initial inspection  | \$0                                   | 15-215               |
| ·  | \$0                                   | 15-215               |
| Fire Prevention Bureau Inspections - First re-inspection Fire Prevention Bureau Inspections - Second re-inspection | \$100                                 | 15-215               |
|  |                                       |                      |
| Fire Prevention Bureau Inspections - Third re-inspection   | \$200                                 | 15-215               |
| Fire Prevention Bureau Inspections - Fourth & each subsequent re-inspection  | \$300<br>25 or fewer occupants-\$115, | 15-215               |
| State Mandated Community Care Facilities Inspections, Pre-Inspection Fee   | 26 or more occupants - \$134          | 15-215               |
| State Mandated Community Care Facilities Inspections, Fire Clearance Fee   | 7 to 50 occupants - \$77,             | 10 210               |
| ,  | Over 50 occupants - \$154             | 15-215               |
| State Mandated Community Care Facilities Inspections, Annual Inspection Fee  | 7 to 50 occupants - \$77,             |                      |
|  | Over 50 occupants - \$154             | 15-215               |
| High Rise Inspection   | \$231                                 | 15-215               |
| Annual Day Care Inspections (6 or more children)   | \$25                                  | 15-215               |
| Air Bottle Refilling   | \$5                                   | 15-215               |
| Fire False Alarm Response (for any 12 month period) - First False Alarm  | \$0                                   | 15-215               |
| Fire False Alarm Response (for any 12 month period) - Second False Alarm   | \$20                                  | 15-215               |
| Fire False Alarm Response (for any 12 month period) - Third False Alarm  | \$30                                  | 15-215               |
| Fire False Alarm Response (for any 12 month period) - Fourth False Alarm   | \$60                                  | 15-215               |
| Fire False Alarm Response (for any 12 month period) - Fifth False Alarm  | \$100                                 | 15-215               |
| Fire False Alarm Response (for any 12 month period) - Any Additional False Alarms                                  | \$500                                 | 15-215               |
| Fire Incident Report Service   | \$8 plus \$.10/page                   | 15-215               |
| Hazardous Materials Response   | Fully Burdened Cost                   | 15-215               |
| DUI Incident Reimbursement   | Not to exceed \$12,000 <sup>1</sup>   | 17-146               |
| Hazardous Materials Registration/Monitoring  | \$165                                 | 15-215               |
| Medical Aid Calls  | \$0                                   | 15-215               |
| Fire Hydrant Flow Tests  | \$75                                  | 15-215               |
| CPR Program (Heart Saver CPR class)  | \$50/student                          | 15-215               |
| CPR Healthcare Provider Class  | \$60/student                          | 15-215               |
| Fire Plan review and inspections, trade show set-up review   | \$50                                  | 15-215               |
| Fire Plan review and inspections, LPG installations  | \$150                                 | 15-215               |
| Fire Plan review and inspections, Spray Booth  | \$150                                 | 15-215               |
| Fire Plan review and inspections, Field Inspections (missed appointment)   | Fully Burdened Cost                   | 15-215               |
| Fire Plan review and inspections, Medical Gas  | \$150                                 | 15-215               |
| Fire Plan review and inspections, Tent Installation  | \$78 (200 - 1000 sq ft)               |                      |
|  | \$117 (1000 - 2000 sq ft)             |                      |
|  | \$156 (2000 sq ft or more)            | 15-215               |
| Change of Ownership or Use Inspection  | \$100                                 | 15-215               |
| Unauthorized Work  | Double Permit Fee                     | 15-215               |
| Unauthorized Occupancy   | \$100                                 | 15-215               |

## Comprehensive Fee Schedule

## Public Safety - Fire

| Description  | Fee Amount 7/1/2017 (FY18)         | Current<br>Authority |
|--|------------------------------------|----------------------|
| Public Fire Works Display (permit)   | \$150                              | 15-215               |
| Fire Department Review of Building Plans, Residential  | 10% of Building Plan Check Fee     | 15-215               |
| Fire Department Review of Building Plans, Commercial   | 20% of Building Plan Check Fee     | 15-215               |
| Project Consultation Fee   | Fully Burdened Cost                | 15-215               |
| Expedited Plan Checks  | Fully Burdened Cost                | 15-215               |
| Fire Protection System Plan Check Fees-Fire Alarm System   | 300+\$2 per detection/pull station | 15-215               |
| Fire Protection System Plan Check Fees-Automatic Fire Sprinkler System 1-5 Heads                       | \$100                              | 15-215               |
| Fire Protection System Plan Check Fees-Automatic Fire Sprinkler System 6-180 Heads (in-house review)   | \$400                              | 15-215               |
| Fire Protection System Plan Check Fees-Automatic Fire Sprinkler System 6-180 Heads (contractor review) | \$200 + contractor cost            | 15-215               |
| Fire Protection System Plan Check Fees-Automatic Fire Sprinkler System 180+ Heads                      | \$400 + 1.50/head                  | 15-215               |
| Fire Protection System Plan Check Fees - Fixed Fire Protection System (other than Sprinklers) - New    | \$400                              | 15-215               |
| Fire Protection System Plan Check Fees - Fixed Fire Protection System (other than                      | \$200                              | 15-215               |

| Comprehensive Fee Schedule   |   |                    |  |
|--|---|--------------------|--|
| Library  | •   |                    |  |
| Description  | Fee Amount 7/1/2017 (FY18)  | Authority          |  |
| Overdue Fines - Adult Materials (includes Audio Cassettes, CDs, Books, Magazines, DVDs, Videos)                                  | \$.50/day to a max of \$10  | Policy #130        |  |
| Overdue Fines - Teen Materials (includes Audio Cassettes, CDs, Books, Magazines, DVDs, Videos)                                   | \$.25/day to a max of \$5   | Policy #130        |  |
| Overdue Fines - Youth Materials (includes Audio Cassettes, CDs, Books, Magazines, DVDs, Videos)                                  | \$.25/day to a max of \$5   | Policy #130        |  |
| Lost/Damaged Materials - Books   | Cost of item  | Policy #125        |  |
| Lost/Damaged Materials - Magazines   | Adult \$10 / Youth & Teen \$5   | Policy #125        |  |
| Lost/Damaged Materials - Paperbacks  | Youth \$6   | Policy #125        |  |
| Library Cards - California Resident  | No Charge   | Policy #120        |  |
| Library Cards - Out of State Resident  | \$5 for one month   | Policy #120        |  |
| Duplicate (Replacement) Library Card   | No Charge   | Policy #120        |  |
| Photocopying Services - Library  | \$.10 per single-sided black & white copy,<br>\$.25 per single-sided color copy |                    |  |
| Microfilm copies - Library   | \$.25 per 8.5"x11" printed page   | Policy #140        |  |
| Print-outs from Internet Stations  | \$.10 per printed page  | Policy #140        |  |
| Fees for document delivery, color internet prints, & duplication of California History Room photos and other archival materials. | Call Library for fee  | Policy #140 & #145 |  |
| Meeting Room Use - Community Room (must be non-profit org w/ approved application on file)                                       | \$10/hr max \$50/day if user does not have valid library card                   |                    |  |
| Conference Room Use - Community Room (must be non-profit org w/ approved application on file)                                    | \$5/hr max \$25/day if user does not have a library card                        |                    |  |

### Comprehensive Fee Schedule Harbor and Marina

### Fee Amount July 1, 2017 (FY18)

|  | Fee Amount 7/1/2017 (FY18) Mar-Oct Transient, \$0.70/ft length Nov-Feb Transient \$0.65/ft length          |  |   |   |   |   |  |  |  |   |
|--|--|--|---|---|---|---|--|--|--|---|
|  |  |  | Fee Ar  | nount //1/201/ (  | FY18)   | Mar-Oct Transient,  | \$0.70/π length  | Nov-Feb Transient ŞU   | J.65/π length  | Current   |
| TIER   | BERTH  | SIZE   | FY18 MONTHLY  | FY18 ANNUAL   | MONTHLY 1.5x  | Monthly Transient   | Daily Transient  | Monthly Transient  | Daily Transient  | Authority   |
| A  | 4, 6-8, 10, 12   |  | 475.50  | 5,135.00  | 713.50  | 980.00  | 35.00  | 910.00   | 32.50  | 15-215 <sup>1</sup>   |
| Α  | 9, 11  | 45X19.5  | 438.50  | 4,736.00  | 658.00  | 882.00  | 31.50  | 826.00   | 29.50  | 15-215 <sup>1</sup>   |
| Α  | 13-18*   | 45X15.5  | 415.00  | 4,482.00  | 622.50  | 882.00  | 31.50  | 826.00   | 29.50  | 15-215 <sup>1</sup>   |
| Α  | 19-34  | 45X14.5  | 415.00  | 4,482.00  | 622.50  | 882.00  | 31.50  | 826.00   | 29.50  | 15-215 <sup>1</sup>   |
| Α  | 35-58  | 40X14.5  | 382.50  | 4,131.00  | 574.00  | 784.00  | 28.00  | 728.00   | 26.00  | 15-215 <sup>1</sup>   |
| Α  | 59-80*   | 35X13.5  | 353.50  | 3,818.00  | 530.50  | 686.00  | 24.50  | 644.00   | 23.00  | 15-215 <sup>1</sup>   |
| Α  | 81-82  | 35X14.5  | 353.50  | 3,818.00  | 530.50  | 686.00  | 24.50  | 644.00   | 23.00  | 15-215 <sup>1</sup>   |
| В  | 1-36*  | 30X11.5  | 303.00  | 3,272.00  | 454.50  | 588.00  | 21.00  | 546.00   | 19.50  | 15-215 <sup>1</sup>   |
| В  | 37-57 (odd)  | 35-12.5  | 330.50  | 3,569.00  | 496.00  | 686.00  | 24.50  | 644.00   | 23.00  | 15-215 <sup>1</sup>   |
| В  | 38-58 (even)   | 30x12.5  | 314.50  | 3,397.00  | 472.00  | 588.00  | 21.00  | 546.00   | 19.50  | 15-215 <sup>1</sup>   |
| В  | 59.00  | 35X13  | 353.50  | 3,818.00  | 530.50  | 686.00  | 24.50  | 644.00   | 23.00  | 15-215 <sup>1</sup>   |
| В  | 60.00  | 30x13  | 314.50  | 3,397.00  | 472.00  | 588.00  | 21.00  | 546.00   | 19.50  | 15-215 <sup>1</sup>   |
| С  | 1-40   | 25x11.9  | 257.00  | 2,776.00  | 385.50  | 490.00  | 17.50  | 462.00   | 16.50  | 15-215 <sup>1</sup>   |
| С  | 5-40   | 25x10  | 250.50  | 2,705.00  | 376.00  | 490.00  | 17.50  | 462.00   | 16.50  | 15-215 <sup>1</sup>   |
| D  | 1-36*  | 30X11.5  | 303.00  | 3,272.00  | 454.50  | 588.00  | 21.00  | 546.00   | 19.50  | 15-215 <sup>1</sup>   |
| D  | 37-58  | 30X12.5  | 314.50  | 3,397.00  | 472.00  | 588.00  | 21.00  | 546.00   | 19.50  | 15-215 <sup>1</sup>   |
| D  | 59-60  | 30X13  | 314.50  | 3,397.00  | 472.00  | 588.00  | 21.00  | 546.00   | 19.50  | 15-215 <sup>1</sup>   |
| E  | 1-36   | 25x11.9  | 257.00  | 2,776.00  | 385.50  | 490.00  | 17.50  | 462.00   | 16.50  | 15-215 <sup>1</sup>   |
| E  | 37-40  | 25X10.6  | 250.50  | 2,705.00  | 376.00  | 490.00  | 17.50  | 462.00   | 16.50  | 15-215 <sup>1</sup>   |
| F  | 1-44   | 20X9.9   | 167.50  | 1,809.00  | 251.50  | 392.00  | 14.00  | 364.00   | 13.00  | 15-215 <sup>1</sup>   |
|  |  |  |   | nount 7/1/2017 (  | •   | Mar-Oct Transient,  |  | Nov-Feb Transient  |  |   |
| TIER   | BERTH<br>1*  | SIZE   | FY18 MONTHLY  | FY18 ANNUAL   | MONTHLY 1.5x  | Monthly Transient   | Daily Transient  | Monthly Transient  | Daily Transient  | - 1   |
|  |  | 26X11.5  | 274.00  | 2,959.00  | 411.00  | 504.00  | 18.00  | 476.00   | 17.00  | 15-215 <sup>1</sup>   |
| G  | _  |  |   |   |   |   |  |  |  |   |
| G  | 2-18*  | 35X12.5  | 330.50  | 3,569.00  | 496.00  | 686.00  | 24.50  | 644.00   | 23.00  | 15-215 <sup>1</sup>   |
| G<br>G   | 2-18*<br>19-27   | 35X13  | 353.50  | 3,569.00<br>3,818.00  | 530.50  | 686.00<br>686.00  | 24.50  | 644.00   | 23.00<br>23.00   | 15-215 <sup>1</sup><br>15-215 <sup>1</sup>  |
| G<br>G   | 2-18*<br>19-27<br>28   | 35X13<br>35X14.5   | 353.50<br>353.50  | 3,569.00<br>3,818.00<br>3,818.00  | 530.50<br>530.50  | 686.00<br>686.00<br>686.00  | 24.50<br>24.50   | 644.00<br>644.00   | 23.00<br>23.00<br>23.00  | 15-215 <sup>1</sup> 15-215 <sup>1</sup> 15-215 <sup>1</sup>   |
| G<br>G<br>G  | 2-18*<br>19-27<br>28<br>29   | 35X13<br>35X14.5<br>40   | 353.50<br>353.50<br>382.50  | 3,569.00<br>3,818.00<br>3,818.00<br>4,131.00  | 530.50<br>530.50<br>574.00  | 686.00<br>686.00<br>686.00<br>784.00  | 24.50<br>24.50<br>28.00  | 644.00<br>644.00<br>728.00   | 23.00<br>23.00<br>23.00<br>26.00   | 15-215 <sup>1</sup> 15-215 <sup>1</sup> 15-215 <sup>1</sup> 15-215 <sup>1</sup>   |
| G<br>G<br>G<br>G                                     | 2-18*<br>19-27<br>28<br>29<br>1-2 & 5  | 35X13<br>35X14.5<br>40<br>50X24  | 353.50<br>353.50<br>382.50<br>512.00  | 3,569.00<br>3,818.00<br>3,818.00<br>4,131.00<br>5,530.00  | 530.50<br>530.50<br>574.00<br>768.00  | 686.00<br>686.00<br>686.00<br>784.00<br>980.00  | 24.50<br>24.50<br>28.00<br>35.00   | 644.00<br>644.00<br>728.00<br>910.00   | 23.00<br>23.00<br>23.00<br>26.00<br>32.50  | 15-215 <sup>1</sup> 15-215 <sup>1</sup> 15-215 <sup>1</sup> 15-215 <sup>1</sup> 15-215 <sup>1</sup>   |
| G<br>G<br>G<br>H                                     | 2-18*<br>19-27<br>28<br>29<br>1-2 & 5<br>3-4   | 35X13<br>35X14.5<br>40<br>50X24<br>50X19.5   | 353.50<br>353.50<br>382.50<br>512.00<br>475.50  | 3,569.00<br>3,818.00<br>3,818.00<br>4,131.00<br>5,530.00<br>5,135.00  | 530.50<br>530.50<br>574.00<br>768.00<br>713.50  | 686.00<br>686.00<br>686.00<br>784.00<br>980.00  | 24.50<br>24.50<br>28.00<br>35.00   | 644.00<br>644.00<br>728.00<br>910.00<br>910.00   | 23.00<br>23.00<br>23.00<br>26.00<br>32.50<br>32.50                                     | 15-215 <sup>1</sup> 15-215 <sup>1</sup> 15-215 <sup>1</sup> 15-215 <sup>1</sup> 15-215 <sup>1</sup> 15-215 <sup>1</sup>   |
| G<br>G<br>G<br>H<br>H                                | 2-18*<br>19-27<br>28<br>29<br>1-2 & 5<br>3-4<br>6-14*  | 35X13<br>35X14.5<br>40<br>50X24<br>50X19.5<br>50X17.5  | 353.50<br>353.50<br>382.50<br>512.00<br>475.50<br>459.00  | 3,569.00<br>3,818.00<br>3,818.00<br>4,131.00<br>5,530.00<br>5,135.00<br>4,957.00  | 530.50<br>530.50<br>574.00<br>768.00<br>713.50<br>688.50  | 686.00<br>686.00<br>686.00<br>784.00<br>980.00<br>980.00  | 24.50<br>24.50<br>28.00<br>35.00<br>35.00                                  | 644.00<br>644.00<br>728.00<br>910.00<br>910.00   | 23.00<br>23.00<br>23.00<br>26.00<br>32.50<br>32.50<br>32.50                            | 15-215 <sup>1</sup>   |
| G<br>G<br>G<br>H<br>H                                | 2-18*<br>19-27<br>28<br>29<br>1-2 & 5<br>3-4<br>6-14*<br>15-24   | 35X13<br>35X14.5<br>40<br>50X24<br>50X19.5<br>50X17.5<br>50X15.5   | 353.50<br>353.50<br>382.50<br>512.00<br>475.50<br>459.00<br>438.50  | 3,569.00<br>3,818.00<br>3,818.00<br>4,131.00<br>5,530.00<br>5,135.00<br>4,957.00<br>4,736.00  | 530.50<br>530.50<br>574.00<br>768.00<br>713.50<br>688.50<br>658.00  | 686.00<br>686.00<br>686.00<br>784.00<br>980.00<br>980.00<br>980.00<br>980.00                                      | 24.50<br>24.50<br>28.00<br>35.00<br>35.00<br>35.00                         | 644.00<br>644.00<br>728.00<br>910.00<br>910.00<br>910.00   | 23.00<br>23.00<br>23.00<br>26.00<br>32.50<br>32.50<br>32.50<br>32.50                   | 15-215 <sup>1</sup>   |
| G<br>G<br>G<br>G<br>H<br>H<br>H                      | 2-18*<br>19-27<br>28<br>29<br>1-2 & 5<br>3-4<br>6-14*<br>15-24<br>25-34                                    | 35X13<br>35X14.5<br>40<br>50X24<br>50X19.5<br>50X17.5<br>50X15.5<br>25X10.6  | 353.50<br>353.50<br>382.50<br>512.00<br>475.50<br>459.00<br>438.50<br>250.50  | 3,569.00 3,818.00 3,818.00 4,131.00 5,530.00 5,135.00 4,957.00 4,736.00 2,705.00  | 530.50<br>530.50<br>574.00<br>768.00<br>713.50<br>688.50<br>658.00<br>376.00  | 686.00<br>686.00<br>686.00<br>784.00<br>980.00<br>980.00<br>980.00<br>980.00<br>490.00                            | 24.50<br>24.50<br>28.00<br>35.00<br>35.00<br>35.00<br>35.00                | 644.00<br>644.00<br>728.00<br>910.00<br>910.00<br>910.00<br>910.00<br>462.00   | 23.00<br>23.00<br>23.00<br>26.00<br>32.50<br>32.50<br>32.50<br>32.50<br>16.50          | 15-215 <sup>1</sup>   |
| G<br>G<br>G<br>G<br>H<br>H<br>H                      | 2-18*<br>19-27<br>28<br>29<br>1-2 & 5<br>3-4<br>6-14*<br>15-24<br>25-34<br>1-10                            | 35X13<br>35X14.5<br>40<br>50X24<br>50X19.5<br>50X17.5<br>50X15.5<br>25X10.6<br>20X9.9  | 353.50<br>353.50<br>382.50<br>512.00<br>475.50<br>459.00<br>438.50<br>250.50  | 3,569.00 3,818.00 3,818.00 4,131.00 5,530.00 5,135.00 4,957.00 4,736.00 2,705.00 1,809.00   | 530.50<br>530.50<br>574.00<br>768.00<br>713.50<br>688.50<br>658.00<br>376.00<br>251.50  | 686.00<br>686.00<br>686.00<br>784.00<br>980.00<br>980.00<br>980.00<br>980.00<br>490.00<br>392.00                  | 24.50<br>28.00<br>35.00<br>35.00<br>35.00<br>35.00<br>17.50                | 644.00<br>644.00<br>728.00<br>910.00<br>910.00<br>910.00<br>462.00<br>364.00   | 23.00<br>23.00<br>26.00<br>32.50<br>32.50<br>32.50<br>32.50<br>16.50<br>13.00          | 15-215 <sup>1</sup>   |
| G<br>G<br>G<br>G<br>H<br>H<br>H                      | 2-18*<br>19-27<br>28<br>29<br>1-2 & 5<br>3-4<br>6-14*<br>15-24<br>25-34<br>1-10<br>11-14                   | 35X13<br>35X14.5<br>40<br>50X24<br>50X19.5<br>50X17.5<br>50X15.5<br>25X10.6<br>20X9.9<br>Side-tie  | 353.50<br>353.50<br>382.50<br>512.00<br>475.50<br>459.00<br>438.50<br>250.50<br>167.50                                  | 3,569.00 3,818.00 3,818.00 4,131.00 5,530.00 5,135.00 4,957.00 4,736.00 2,705.00  | 530.50<br>530.50<br>574.00<br>768.00<br>713.50<br>688.50<br>658.00<br>376.00  | 686.00<br>686.00<br>686.00<br>784.00<br>980.00<br>980.00<br>980.00<br>980.00<br>490.00                            | 24.50<br>24.50<br>28.00<br>35.00<br>35.00<br>35.00<br>35.00                | 644.00<br>644.00<br>728.00<br>910.00<br>910.00<br>910.00<br>910.00<br>462.00   | 23.00<br>23.00<br>23.00<br>26.00<br>32.50<br>32.50<br>32.50<br>32.50<br>16.50          | 15-215 <sup>1</sup>   |
| G<br>G<br>G<br>G<br>H<br>H<br>H                      | 2-18*<br>19-27<br>28<br>29<br>1-2 & 5<br>3-4<br>6-14*<br>15-24<br>25-34<br>1-10<br>11-14                   | 35X13<br>35X14.5<br>40<br>50X24<br>50X19.5<br>50X17.5<br>50X15.5<br>25X10.6<br>20X9.9<br>Side-tie  | 353.50<br>353.50<br>382.50<br>512.00<br>475.50<br>459.00<br>438.50<br>250.50  | 3,569.00 3,818.00 3,818.00 4,131.00 5,530.00 5,135.00 4,957.00 4,736.00 2,705.00 1,809.00   | 530.50<br>530.50<br>574.00<br>768.00<br>713.50<br>688.50<br>658.00<br>376.00<br>251.50  | 686.00<br>686.00<br>686.00<br>784.00<br>980.00<br>980.00<br>980.00<br>980.00<br>490.00<br>392.00                  | 24.50<br>28.00<br>35.00<br>35.00<br>35.00<br>35.00<br>17.50                | 644.00<br>644.00<br>728.00<br>910.00<br>910.00<br>910.00<br>462.00<br>364.00   | 23.00<br>23.00<br>26.00<br>32.50<br>32.50<br>32.50<br>32.50<br>16.50<br>13.00          | 15-215 <sup>1</sup>   |
| G<br>G<br>G<br>G<br>H<br>H<br>H                      | 2-18*<br>19-27<br>28<br>29<br>1-2 & 5<br>3-4<br>6-14*<br>15-24<br>25-34<br>1-10<br>11-14                   | 35X13<br>35X14.5<br>40<br>50X24<br>50X19.5<br>50X17.5<br>50X15.5<br>25X10.6<br>20X9.9<br>Side-tie  | 353.50<br>353.50<br>382.50<br>512.00<br>475.50<br>459.00<br>438.50<br>250.50<br>167.50<br>149.00<br>sel rate \$6.55/ft) | 3,569.00 3,818.00 3,818.00 4,131.00 5,530.00 5,135.00 4,957.00 4,736.00 2,705.00 1,809.00   | 530.50<br>530.50<br>574.00<br>768.00<br>713.50<br>688.50<br>658.00<br>376.00<br>251.50  | 686.00<br>686.00<br>784.00<br>980.00<br>980.00<br>980.00<br>980.00<br>490.00<br>392.00                            | 24.50<br>28.00<br>35.00<br>35.00<br>35.00<br>35.00<br>17.50<br>14.00       | 644.00<br>644.00<br>728.00<br>910.00<br>910.00<br>910.00<br>462.00<br>364.00   | 23.00<br>23.00<br>26.00<br>32.50<br>32.50<br>32.50<br>32.50<br>16.50<br>13.00          | 15-215 <sup>1</sup>   |
| G<br>G<br>G<br>G<br>H<br>H<br>H                      | 2-18*<br>19-27<br>28<br>29<br>1-2 & 5<br>3-4<br>6-14*<br>15-24<br>25-34<br>1-10<br>11-14                   | 35X13<br>35X14.5<br>40<br>50X24<br>50X19.5<br>50X17.5<br>50X15.5<br>25X10.6<br>20X9.9<br>Side-tie  | 353.50<br>353.50<br>382.50<br>512.00<br>475.50<br>459.00<br>438.50<br>250.50<br>167.50<br>149.00<br>sel rate \$6.55/ft) | 3,569.00 3,818.00 3,818.00 4,131.00 5,530.00 5,135.00 4,957.00 4,736.00 2,705.00 1,809.00   | 530.50<br>530.50<br>574.00<br>768.00<br>713.50<br>688.50<br>658.00<br>376.00<br>251.50  | 686.00<br>686.00<br>784.00<br>980.00<br>980.00<br>980.00<br>980.00<br>490.00<br>392.00                            | 24.50<br>28.00<br>35.00<br>35.00<br>35.00<br>35.00<br>17.50<br>14.00       | 644.00<br>644.00<br>728.00<br>910.00<br>910.00<br>910.00<br>462.00<br>364.00   | 23.00<br>23.00<br>26.00<br>32.50<br>32.50<br>32.50<br>32.50<br>16.50<br>13.00          | 15-215 <sup>1</sup>   |
| G<br>G<br>G<br>H<br>H<br>H<br>H<br>I<br>I<br>(Non-st | 2-18*<br>19-27<br>28<br>29<br>1-2 & 5<br>3-4<br>6-14*<br>15-24<br>25-34<br>1-10<br>11-14<br>andard berth - | 35X13<br>35X14.5<br>40<br>50X24<br>50X19.5<br>50X17.5<br>50X15.5<br>25X10.6<br>20X9.9<br>Side-tie<br>fishing vess                                | 353.50<br>353.50<br>382.50<br>512.00<br>475.50<br>459.00<br>438.50<br>250.50<br>167.50<br>149.00<br>sel rate \$6.55/ft) | 3,569.00 3,818.00 3,818.00 4,131.00 5,530.00 5,135.00 4,957.00 4,736.00 2,705.00 1,809.00   | 530.50<br>530.50<br>574.00<br>768.00<br>713.50<br>688.50<br>658.00<br>376.00<br>251.50<br>223.50  | 686.00<br>686.00<br>784.00<br>980.00<br>980.00<br>980.00<br>980.00<br>490.00<br>392.00<br>FY 18                   | 24.50<br>28.00<br>35.00<br>35.00<br>35.00<br>35.00<br>17.50<br>14.00       | 644.00<br>644.00<br>728.00<br>910.00<br>910.00<br>910.00<br>462.00<br>364.00   | 23.00<br>23.00<br>26.00<br>32.50<br>32.50<br>32.50<br>32.50<br>16.50<br>13.00          | 15-215 <sup>1</sup>   |
| G G G H H H I I (Non-st                              | 2-18* 19-27 28 29 1-2 & 5 3-4 6-14* 15-24 25-34 1-10 11-14 andard berth -                                  | 35X13<br>35X14.5<br>40<br>50X24<br>50X19.5<br>50X17.5<br>50X15.5<br>25X10.6<br>20X9.9<br>Side-tie<br>fishing vess                                | 353.50<br>353.50<br>382.50<br>512.00<br>475.50<br>459.00<br>438.50<br>250.50<br>167.50<br>149.00<br>sel rate \$6.55/ft) | 3,569.00 3,818.00 3,818.00 4,131.00 5,530.00 5,135.00 4,957.00 4,736.00 2,705.00 1,809.00 1,609.00  | 530.50<br>530.50<br>574.00<br>768.00<br>713.50<br>688.50<br>658.00<br>376.00<br>251.50<br>223.50  | 686.00 686.00 686.00 784.00 980.00 980.00 980.00 490.00 392.00 FY 18 and charged at a lesser                      | 24.50<br>24.50<br>28.00<br>35.00<br>35.00<br>35.00<br>17.50<br>14.00       | 644.00<br>644.00<br>728.00<br>910.00<br>910.00<br>910.00<br>462.00<br>364.00<br>714.00                               | 23.00<br>23.00<br>26.00<br>32.50<br>32.50<br>32.50<br>32.50<br>16.50<br>13.00<br>13.00 | 15-215 <sup>1</sup>   |
| G G G H H H I I (Non-st                              | 2-18* 19-27 28 29 1-2 & 5 3-4 6-14* 15-24 25-34 1-10 11-14 andard berth -                                  | 35X13<br>35X14.5<br>40<br>50X24<br>50X19.5<br>50X17.5<br>50X15.5<br>25X10.6<br>20X9.9<br>Side-tie<br>fishing vess<br>39X15.5<br>28X13            | 353.50 353.50 382.50 512.00 475.50 459.00 438.50 250.50 167.50 149.00 sel rate \$6.55/ft)                               | 3,569.00 3,818.00 3,818.00 4,131.00 5,530.00 5,135.00 4,957.00 4,736.00 2,705.00 1,809.00 1,609.00  (ransformer berth 3,888.00 3,094.00         | 530.50<br>530.50<br>574.00<br>768.00<br>713.50<br>688.50<br>658.00<br>376.00<br>251.50<br>223.50<br>as (6 feet shorter a 540.00<br>430.00 | 686.00 686.00 686.00 784.00 980.00 980.00 980.00 490.00 392.00 FY 18 and charged at a lesser 770.00 546.00        | 24.50 24.50 28.00 35.00 35.00 35.00 17.50 14.00 14.00  r rate) 27.50 19.50 | 644.00<br>644.00<br>728.00<br>910.00<br>910.00<br>910.00<br>462.00<br>364.00<br>3714.00<br>504.00                    | 23.00<br>23.00<br>26.00<br>32.50<br>32.50<br>32.50<br>32.50<br>16.50<br>13.00<br>25.50 | 15-215 <sup>1</sup>   |
| G G G H H H I I (Non-st                              | 2-18* 19-27 28 29 1-2 & 5 3-4 6-14* 15-24 25-34 1-10 11-14 andard berth 17 61 1 & 31                       | 35X13<br>35X14.5<br>40<br>50X24<br>50X19.5<br>50X17.5<br>50X15.5<br>25X10.6<br>20X9.9<br>Side-tie<br>fishing vess<br>39X15.5<br>28X13<br>24X11.5 | 353.50 353.50 382.50 512.00 475.50 459.00 438.50 250.50 167.50 149.00 sel rate \$6.55/ft) 360.00 286.50 241.00          | 3,569.00 3,818.00 3,818.00 4,131.00 5,530.00 5,135.00 4,957.00 4,736.00 2,705.00 1,809.00 1,609.00  ransformer berth 3,888.00 3,094.00 2,603.00 | 530.50 530.50 574.00 768.00 713.50 688.50 658.00 376.00 251.50 223.50 as (6 feet shorter a 540.00 430.00 361.50                           | 686.00 686.00 686.00 784.00 980.00 980.00 980.00 980.00 490.00 392.00 FY 18 and charged at a lesser 770.00 546.00 | 24.50 24.50 28.00 35.00 35.00 35.00 17.50 14.00 14.00  r rate) 27.50 19.50 | 644.00<br>644.00<br>728.00<br>910.00<br>910.00<br>910.00<br>462.00<br>364.00<br>364.00<br>714.00<br>504.00<br>434.00 | 23.00<br>23.00<br>26.00<br>32.50<br>32.50<br>32.50<br>32.50<br>16.50<br>13.00<br>13.00 | 15-215 <sup>1</sup> |

| Comprehensive Fee Schedule  Harbor and Marina                          |                               |                     |  |  |  |
|--|-------------------------------|---------------------|--|--|--|
|  |                               |                     |  |  |  |
| MONTEREY OUTER HARBOR MOORING RATES                                    |                               |                     |  |  |  |
| Monterey Resident Rate   |                               |                     |  |  |  |
| Quarterly  | \$211.00                      | 15-215 <sup>2</sup> |  |  |  |
| Annual (with 10% discount)   | \$759.50                      | 15-215 <sup>2</sup> |  |  |  |
| Liveaboard quarterly   | \$76.00                       | 15-215 <sup>2</sup> |  |  |  |
| Liveaboard annually (with 10% discount)                                | \$272.50                      | 15-215 <sup>2</sup> |  |  |  |
| Non-Resident Rate  |                               |                     |  |  |  |
| Quarterly  | \$266.00                      | 15-215 <sup>2</sup> |  |  |  |
| Annual (with 10% discount)   | \$957.50                      | 15-215 <sup>2</sup> |  |  |  |
| OHM Assignment Fee   | \$66.50                       | 15-215 <sup>2</sup> |  |  |  |
| Other Services   |                               |                     |  |  |  |
| Qrt Wharf 1 Dinghy fee   | \$72.00                       | 15-215 <sup>2</sup> |  |  |  |
| Qrt Marina Dinghy fee  | \$120.00                      | 15-215 <sup>2</sup> |  |  |  |
| Qrt Marina Boat Rack (kayaks)  | \$48.00                       | 15-215 <sup>2</sup> |  |  |  |
| Qrt Marina Boat Rack (skiff) Dinghy fee                                | \$72.00                       | 15-215 <sup>2</sup> |  |  |  |
| City Mooring Rate  |                               |                     |  |  |  |
| Monthly  | \$122.00                      | 15-215 <sup>2</sup> |  |  |  |
| Quarterly  | \$367.00                      | 15-215 <sup>2</sup> |  |  |  |
| Yearly   | \$1,321.00                    | 15-215 <sup>2</sup> |  |  |  |
| East Mooring Rates   | ·                             |                     |  |  |  |
| Vessel Size  |                               |                     |  |  |  |
| Under 30 ft  | \$113.60                      | 15-215 <sup>1</sup> |  |  |  |
| 30' to 40'   | \$150.60                      | 15-215 <sup>1</sup> |  |  |  |
| 41' to 54'   | \$188.80                      | 15-215 <sup>1</sup> |  |  |  |
| 55' and larger   | \$225.60                      | 15-215 <sup>1</sup> |  |  |  |
| East Mooring Rates from Nov through March = 1.5 times regular berth    | rate                          |                     |  |  |  |
| Transient Mooring - East Mooring Balls                                 | \$15/day                      | 15-215              |  |  |  |
| · · · · · · · · · · · · · · · · · · ·                                  |                               |                     |  |  |  |
| OTHER  |                               |                     |  |  |  |
| Marina Impound Fee   | 1.5 x Transient berth rate    | 15-215              |  |  |  |
| Crane  | \$200/hour or portion thereof | 15-215              |  |  |  |
| Boat Towing  | \$100/hour or portion thereof | 15-215              |  |  |  |
| Water Removal (charged only if owner is notified and fails to respond) | \$45/hour or portion thereof  | 15-215              |  |  |  |
| Mooring Repair Rate  | \$100/hour or portion thereof | 15-215              |  |  |  |
| Deposits - Refundable  |                               |                     |  |  |  |
| Electrical Pigtails  |                               |                     |  |  |  |
| 20/30 amp  | \$100                         | 15-215              |  |  |  |
| 50 amp   | \$200                         | 15-215              |  |  |  |
| Marina Shower Key  | \$20                          | 15-215              |  |  |  |
| Marina Gate Key/Hoist Key  | \$10                          | 15-215              |  |  |  |

| Comprehensive Fee Schedule   |                                    |                      |  |  |  |  |
|--|------------------------------------|----------------------|--|--|--|--|
| Harbor and Marina  |                                    |                      |  |  |  |  |
| Description  | Fee Amount 7/1/17 (FY18)           | Current<br>Authority |  |  |  |  |
| Annual Parking Permit - Marina Berth License Holder  | \$120/calendar year                | 15-215               |  |  |  |  |
| Bike Locker Rental   | \$10/month                         | 15-215               |  |  |  |  |
| Public Hoist on Wharf II   | \$3.00 for 15 minutes              | 15-215               |  |  |  |  |
| Mooring Inspection Fee   | \$100/hour                         | 15-215               |  |  |  |  |
| Yellow Boat Dock (Dive Boat Loading and Sailing Charters)  | \$150/month                        | 15-215               |  |  |  |  |
| Berth Assignment Rate  | 1.5x Regular berth rate            | 15-215               |  |  |  |  |
| Waiting List - Initial Fee   | \$20                               | 15-215               |  |  |  |  |
| Waiting List - Annual Fee  | \$10                               | 15-215               |  |  |  |  |
| K Tier Side-tie Transient (no utilities, rafting required)   |                                    |                      |  |  |  |  |
| 28' & Under (Summer)   | \$9/day or \$250/month             | 15-215               |  |  |  |  |
| 29' & Up (Summer)  | \$12/day or \$335/month            | 15-215               |  |  |  |  |
| K Tier Side-tie Transient (no utilities, rafting required)   |                                    |                      |  |  |  |  |
| 28' & Under (Winter)   | \$8/day or \$225/month             | 15-215 <sup>3</sup>  |  |  |  |  |
| 29' & Up (Winter)  | \$11/day or \$310/month            | 15-215 <sup>3</sup>  |  |  |  |  |
| Wharf I & II Transient Vessel  |                                    |                      |  |  |  |  |
| 51' - 70'  | \$30/day                           | 15-215               |  |  |  |  |
| 71' - 90'  | \$35/day                           | 15-215               |  |  |  |  |
| 91' & over   | \$40/day                           | 15-215               |  |  |  |  |
| Cruise Ship Passenger Landing Fee  | \$7/passenger                      | 15-215               |  |  |  |  |
| Wharfage   |                                    |                      |  |  |  |  |
| High Volume Seafood (Trawl-caught ground fish, squid, mackerels, sardines) \$/TON  | \$6.37                             | 15-215 <sup>1</sup>  |  |  |  |  |
| High Volume Seafood (Anchovies) \$/TON   | \$3.19                             | 15-215 <sup>1</sup>  |  |  |  |  |
| All Other Seatood/Sea Products Harvested by Pot, Trap, Hooks, or By Hand (includes crustaceans and invertebrates) \$/POUND | \$0.02                             | 15-215 <sup>1</sup>  |  |  |  |  |
| Aguaculture Abalone (Less than 4" in length) \$/EACH   | \$0.05                             | 15-215 <sup>1</sup>  |  |  |  |  |
| Aguaculture Abalone (4" or larger in length) \$/EACH   | \$0.11                             | 15-215 <sup>1</sup>  |  |  |  |  |
| <sup>1</sup> Fees include CPI adjustment per year end Feb SF.  |                                    |                      |  |  |  |  |
| <sup>2</sup> Outer Harbor Mooring Fees to be increased by 10% on 7/1/16 and 7  | 7/1/17, reverting to CPI adjustmer | nt thereafter.       |  |  |  |  |

<sup>3</sup> Reso #01-084 established a singe fee for K-Tier Side-tie Transient; a reduced fee is charged during Winter months.