## Attachment E

This page intentionally left blank.

## SLO County

Department of Parks \& Recreation
305

| Fee Description | Fee Amount | Unit Desc. | Comments |
| :---: | :---: | :---: | :---: |
| DAY USE |  |  | Footnote \#15 |
| Vehicle Entry Permit (Lake) | \$10.00 | vehicle |  |
| Boat: motorized-Permit | \$10.00 | boat |  |
| Boat: non-motorized-Permit | \$5.00 | boat |  |
| Boat: Sailboards Permit | \$3.00 | board | Lopez Lake Only |
| Bus Entry Permit (Regional Park) | \$40.00 | bus | Footnote \#15 |
| Vehicle Entry Permit (Regional Park) | \$3.00 | vehicle | Weekends/Holidays only. April 1st through September 30th. Foot note \#2 |
| Boat Decontamination | \$10.00 | boat |  |
| GROUP DAY USE |  |  | Footnote \#3 and \#4 |
| Small Area: 1-50 people | \$60.00 | reserv |  |
| Medium Area: 51-100 people | \$90.00 | reserv |  |
| Large Area: 101-250 people | \$130.00 | reserv |  |
| Skate Park (per hour) | \$20.00 | hr | 2 hour minimum |
| CAYUCOSISHAMEL BEACH |  |  |  |
| Small Area: 1-50 people | \$150.00 | reserv | Footnote 17 |
| Medium Area: 51-100 people | \$200.00 | reserv | Footnote 18 |
| Large Area: 101-250 people | \$250.00 | reserv | Footnote 19 |
| CAMP FRENCH EVENT CENTER |  |  |  |
| Event Center w/ Kitchen \& Camping | \$630.00 | reserv | Footnote 22 |
| Event Center w/ Kitchen \& w/o Camp | \$880.00 | reserv | Footnote 22 |
| Event Center w/o Kitchen \& w/Camp | \$380.00 | reserv | Footnote 22 |
| Event Center w/o Kitchen \& w/o Camp | \$630.00 | reserv | Footnote 22 |
| Youth Non Profit-Event Ctr 20\% Discount | \$480.00 | reserv | Footnote 22 |
| Kitchen \& BBQ Area Only | \$125.00 | reserv | Footnote 22 |
| YEARLY PASSES |  |  |  |
| Vehicle Permit (Lakes) | \$100.00 | pass | Valid at either Lopez Lake or Santa Margarita Lake. Footnote \#17 |
| Boat Permit | \$100.00 | pass | Valid at either Lopez Lake or Santa Margarita Lake. Footnote \#17 |

Department of Parks \& Recreation
305

| Second Vehicle Permit (Lakes) | \$25.00 | pass | Valid for second vehicle registered to houshold purchasing annual vehicle pass. Footnote \#17 |
| :---: | :---: | :---: | :---: |
| Senior/Disabled/Veteran Vehicle Permit (Lakes) | \$90.00 | pass | Valid at either Lopez Lake or Santa Margarita Lake. Footnote \#5, 6 \& 17 |
| Senior/Disabled/Veteran Boat Permit | \$90.00 | pass | Valid at either Lopez Lake or Santa Margarita Lake. Footnote \#5, 6 \& 17 |
| Vehicle Permit (Lakes and Regional) | \$150.00 | pass | Valid at facilities with daily parking charge or motorized boat charge. Footnote \#17 |
| Boat Permit (Regional) | \$150.00 | pass | Valid at facilities with daily parking charge or motorized boat charge. Footnote \#17 |
| Senior/Disabled/Veteran Vehicle Permit <br> (Regional and Lakes) <br> Sen | \$130.00 | pass | Valid at facilities with daily parking charge or motorized boat charge. Footnote \#5, 6, \& 17 |
| Senior/Disabled/Veteran Boat Permit (Regional) | \$135.00 | pass | Valid at facilities with daily parking charge or motorized boat charge. Footnote \#5, 6 \& 17 |
| Non-Motorized Boat Permit (Regional) | \$60.00 | pass | Footnote \#17 |
| Park Day Use Permit (Regional) | \$30.00 | pass | Covers Regional Park Day Use Fee. Footnote \#17 |
| Animals | \$35.00 | pass |  |
| RECREATION PROGRAMS |  |  | Footnote \#7 |
| Daily-Child | \$2.25 | entry | Footnote \#6 |
| Daily-Adult | \$4.50 | entry |  |
| Child- pass | \$22.50 | 14 Entries |  |
| Adult-pass | \$45.00 | 14 Entries |  |
| Recreation programs |  | actual cost | Special instructional lesson at actual costs may be approved by Deput Director - Parks |
| Skate Park entry | \$2.00 | entry |  |
| Skate Park Pass | \$20.00 | 14 Entries |  |
| COUNTY POOL RENTAL |  |  |  |
| With County Lifeguard | \$90.00 | hr | Up to 30 visitors; plus $\$ 15.00$ per hour for each additional 25 visitors. Two (2) hour minimum |
| SPORT FACILITIES |  |  | Footnote \#8 |
| Ball Fields | \$12.00 | hr |  |
| Tennis Courts | \$5.00 | hr |  |
| CAMPING - DAILY |  |  |  |
| Primitive: Base Rate (Off season) | \$23.00 | unit | Footnote \#15; No electrical or sewer |
| Primitive: High Use (Prime Season) | \$25.00 | unit | Footnote \#15; No electrical or sewer |
| Developed: Base Rate (Off season) | \$27.00 | unit | Footnote \#15; Electricity only |
| Developed: High Use (Prime Season) | \$29.00 | unit | Footnote \#15; Electricity only |
| Full Hookup Daily: Base Rate (Off Season) | \$37.00 | unit | Footnote \#15; Electricity and sewer |

Department of Parks \& Recreation
305

| Full Hookup Daily: High Use (Prime Season) | \$40.00 | unit | Footnote \#15; Electricity and sewer |
| :---: | :---: | :---: | :---: |
| Overflow Daily | \$21.00 | unit |  |
| Primitive (Includes Back Country Camp) | \$21.00 | unit |  |
| Special Promotion |  |  | Footnote \#9 |
| Additional overnight vehicle | \$13.00 | unit |  |
| Oceano Base (Off Season) | \$46.00 | night | Footnote \#20 |
| Oceano High use (Prime) | \$49.00 | night | Footnote \#21 |
| Yurts | \$65-\$125 | depend on sizes available | Footnote \#23 |
| Cabins | \$85-\$195 | depend on sizes available | Footnote \#23 |
| GROUP CAMP-DAILY |  |  | Group rate for six or more sites. |
| Back Country Camp (Entire Site Area) | \$80.00 | unit |  |
| Group Reservation Charge | \$27.00 | reserv | Applies to Group Camping |
| COASTAL DUNES |  |  | Fee existed for Oceano. Increased Coastal Dunes and moved from Lopez rates |
| High Use (Prime) | \$49.00 | night |  |
| Base (Offseason) | \$46.00 | night |  |
| MISCELLANEOUS |  |  |  |
| Animals | \$3.50 | animal | No charge for day use Parks |
| Boat Tours- Adults | \$6.00 | person |  |
| Boat Tours- Child | \$3.00 | person | Footnote \#6 |
| Showers | \$1.00 | 3 min |  |
| Firewood bundle | \$5.00 | bundle |  |
| DRY STORAGE |  |  |  |
| Dry Storage-Daily | \$8.00 | Day |  |
| Dry Storage-Monthly | \$75.00 | Month |  |
| Dry Storage-Annually | \$600.00 | Year |  |
| RESERVATION TRANSACTION CHARGE |  |  |  |
| Reservation/Transaction charge | \$9.00 | reserv | Applies to Park or Building reservation or significant changes generating new staff costs. |
| SPECIAL GROUP USE PERMITS |  |  |  |
| Structure Impacts | \$25.00 | impact | Added cost per impact: ie, bounce house, climbing wall, tent structure, etc. |
| Animal Impacts | \$50.00 | impact | Added cost per impact: ie, petting zoo, pony rides, etc. |

Department of Parks \& Recreation
305

| Alcohol Sales | $\$ 100.00$ | impact |  |
| :--- | :---: | :--- | :--- |
| Noise Amplified Sound | $\$ 75.00$ | impact |  |
| Exceeds Capacity: Small Area | $\$ 45.00$ | impact | Approve use beyond area's established carrying capacity. Fee is for each <br> additional group of 30 after exceeding site capacity. |
| Exceeds Capacity: Medium Area | $\$ 60.00$ | impact | Approve use beyond area's established carrying capacity. Fee is for each <br> additional group of 40 after exceeding site capacity. |
| Exceeds Capacity: Large Area | $\$ 75.00$ | impact | Approve use beyond area's established carrying capacity. Fee is for each <br> additional group of 50 after exceeding site capacity. |
| Commercial Sales | $\$ 100.00$ | impact |  |
| Additional Impacts: Small Area | $\$ 25.00$ | impact | Event activities not noted above that have impact to park facility |
| Additional Impacts: Medium Area | $\$ 50.00$ | impact | Event activities not noted above that have impact to park facility |
| Additional Impacts: Large Area | $\$ 75.00$ | impact | Event activities not noted above that have impact to park facility |
| Keg : Small Group Area | $\$ 25.00$ | impact | Charge per area reservation. |
| Keg: Medium Group Area | $\$ 50.00$ | impact | Charge per area reservation. |
| Keg: Large Group Area | $\$ 75.00$ | impact | Charge per area reservation. |
| Special Event | $\$ 0.00$ | impact | Charge per area reservation. |
| AVILA BEACH FRONT STREET PLAZA- | $\$ 1.00$ | per square foot | Footnote \#16: Negotiated Special Event permits. |
| Full Year (Per Square Foot Per Month) |  | per month |  |
| CLEANING/DAMAGE DEPOSITS | Footnote \#10 |  |  |
| Low Risk | $\$ 100.00$ | reserv | Footnote \#11 |
| Moderate Risk | $\$ 250.00$ | reserv | Footnote \#12 |
| High Risk | $\$ 500.00$ | reserv | Footnote \#13 |
| Premium Risk | reserv | For use with high risk events. |  |

Department Name: Parks and Recreation

## Fund Center: 305

| Footnote \# | Footnote Narrative |
| :---: | :---: |
| 1 | Bus is defined as any vehicle with passenger capacity of 20 or more. |
| 2 | Biddle Park, Nipomo Park, and El Chorro Park. |
| 3 | A special use permit may be required if a fee is charged or money collected, alcohol and/or food is sold, the park will be used beyond its normal capacity or range of user activities, the proposed use is likley to infringe on other users, or the event will exceed 300 in attendance. |
| 4 | Group day use service charge does not apply to Santa Margarita Lake and Lopez Lake Group Picnic facilities. |
| 5 | Driver must produce valid permanent disabled license plates from California Department of Motor Vehicles |
| 6 | Seniors: 62 years of age and older; Child: 17 years of age and under |
| 7 | Swimming-Fees apply to swimming at the following county-owned pools: Santa Margarita Lake pool; Hardie Park pool; Shamel Park pool; CW Clarke Park pool; Templeton pool; and San Miguel pool. (No daily swimming fee is charged at Santa Margarita Lake Pool. |
| 8 | Maximum rental 8 hours for ball field, 4 hours per week for tennis courts. Special Use Permit required for longer term rentals. |
| 9 | Special discount representing up to $100 \%$ reduction may be issued by the Deputy Director--Parks for promotional use at any County park facility. |
| 10 | If the applicant, sponsoring organizations, staff, or performer has previously been involved in an event which required County to clean or repair the premises, the General Services Agency may prohibit subsequent use by any such organization. |
| 11 | Low Risk: This type of event will involve no more than $75 \%$ of stated capacity of room or building subject to the application. In parks, event will use no more than $50 \%$ of park area. Activities shall consist of public activities which are passive in nature. Attendees in this capacity shall not be permitted to utilize alcoholic beverages while they are present on County premises. |
| 12 | Moderate Risk: Events of this type involve utilizing full capacity of subject room, building, or park and involve the public in slow or deliberate ambulatory activities for substantially all of the time they are present on County premises. If event shall involve consumption of alcohol, procurement of security services may be required. |
| 13 | High risk: Events of this type involve utilizing full capacity of subject room, building or park when event consists in some substantial part of ambulatory activities together with consumption of food or alcohol. If such events involve consumption of alcoholic beverages, procurement of security services shall be mandatory. Any events involving animals, fireworks, displays involving open flames or flammable materials shall be considered high risk activities. |
| 14 | Fee collection may be temporarily waived by the Deputy Director--Parks for an Parks fee if equivalent financial sponsorship is provided to offset revenue loss. |
| 15 | Base camping rate: October 1 through March 31 except as noted under High Use. High Use camping rate: April 1 through September 30th, plus January 1, Presidents Day Weekend, week before and after Easter, Thanksgiving week, and December 25. |
| 16 | Large Special Events, ie, Renaissance Festival, Triathlon, etc. Fees subject to negotiation and approval by Deputy Director--Parks. |
| 17 | Previously used fee 2001 and GSA Vet's Hall fees |
| 18 | Previously used fee 2002 and GSA Vet's Hall fees |
| 19 | Previously used fee 2003 and GSA Vet's Hall fees |
| 20 | Previously used fees 7005 |
| 21 | Previously used fees 7006 |
| 22 | Previously used GSA Vet's Halls fees and Parks fee 13015 |

Department Name: Parks and Recreation
Fund Center: 305

| Footnote \# | Footnote Narrative |
| :--- | :--- |

23 Parks plan to install Yurts and Cabins in FY 2016-17 and will need a fee available at the end of FY 2016-17. The fees ranges were determined from comparable locations and will be negotiated by the Director of Parks \& Recreation.

| CATEGORY | FEE TYPE |  | FEE | DEFINITION |
| :--- | :--- | :--- | :--- | :--- |


| CATEGORY | FEE TYPE | FEE | DEFINITION | NOTES |
| :---: | :---: | :---: | :---: | :---: |
|  | Annual Vessel Entry: Non-CF | \$50 | 12-month vessel entry pass for one non- CF vessel |  |
|  | Annual Vessel Entry: SUP \& Float Tubes | \$30 | 12-month vessel entry pass for one SUP or Float Tube |  |
| VESSEL INSPECTION (Daily) | Vessel Inspection Daily Fee: CF | \$7 | Vessel inspection for one CF vessel |  |
|  | Vessel Inspection Daily Fee: Non-CF | \$4 | Vessel inspection for one non-CF vessel |  |
|  | Vessel Inspection Daily Fee: SUP \& Float Tubes | \$2 | Vessel inspection for one SUP, Float Tube, or RC Boat |  |
| VESSEL INSPECTION (Annual) <br> (Annual) | Vessel Inspection Annual Pass: CF | \$70 | 12-month vessel inspection pass for one CF vessel |  |
|  | Vessel Inspection Annual Pass: NonCF | \$40 | 12-month vessel inspection pass for one non-CF vessel |  |
|  | Vessel Inspection Annual Pass: SUP, Float Tubes, and RC Boats | \$20 | 12-month vessel inspection pass for one SUP, one Float Tube, or one RC Boat. |  |
| CAMPING |  |  |  |  |
| CAMPING | Car Campsites | \$34 | Drive-in campsite; includes 2 vehicles' entry fees, RV dump fee; 8 people max | *Same fee for equestrian sites - horse required |
|  | Walk-In Campsites | \$18 | Sanborn Park only; Includes 2 vehicle entry fees; 6 people max | Walk-in Campground closed: 3rd weekend of Oct. through 3rd weekend of March (with possibility of extension) |
|  | Unimproved Campsites | \$15 | Camping associated with a special event/special use permit at a nondesignated site, ie overflow parking lot | Per vehicle/per night |
|  | RV Campsites | \$44 | Includes 2 vehicles' entry fees, RV dump fee, electricity, water |  |
|  | RV Sanitary Dump Fee | \$25 | Fee for non-camping RVs |  |
|  | Camping: Off Season Discoun | 25\% discount off caming fee during offseason | Discount for the use of a Car, Walk in, RV, or group campsite, or Yurt during the off-season | Off-Season: November 1st to February 28/29 ** Discounted amounts are to be rounded to the nearest dollar. |
|  | Camping/Yurts: Extra Vehicle | \$10 | Fee for each additional vehicle beyond the 2 permitted per campsite/yurt |  |
| GROUP CAMPING | Group Campsite: Capacity 40 | \$140 | Nightly fee at designated group campsite; must comply with set maximum vehicle limits |  |


| CATEGORY | FEE TYPE | FEE | DEFINITION | NOTES |
| :---: | :---: | :---: | :---: | :---: |
|  | Group Walk-In Campsite: Capacity 40 | \$100 | Nightly fee at designated group walk-in campsite; must comply with set maximum vehicle limits |  |
|  | Group Campsite: Capacity 50 | \$175 | Nightly fee at designated group campsite; must comply with set maximum vehicle limits |  |
|  | Group Campsite: Capacity 120 | \$300 | Nightly fee at designated group campsite; must comply with set maximum vehicle limits |  |
|  | Group Campsite: Capacity 150 | \$325 | Nightly fee at designated group campsite; must comply with set maximum vehicle limits |  |
|  | Group Campsite: Capacity 200 | \$365 | Nightly fee at designated group campsite; must comply with set maximum vehicle limits |  |
|  | Group Campsite: Capacity 240 | \$400 | Nightly fee at designated group campsite; must comply with set maximum vehicle limits |  |
|  | Group Campsite: Youth Group Discount | 50\% discount off applicable Group Campsite Fee | Discount for group campsite for youth group at all group camping sites; Group must be non-profit or not-for-profit, with at least 1 adult per 10 kids, primarily youth under age 18, cannot exceed $50 \%$ adults; Youth groups receive priority by being able to reserve 1 year in advance. | Requires mission statement, tax ID |
| YURTS | 16' diameter | \$66 | Includes 2 vehicles' entry fees; 6 people max |  |
|  | 20' diameter | \$81 | Includes 2 vehicles' entry fees; 8 people max |  |
|  | 24' diameter | \$96 | Includes 2 vehicles' entry fees; 10 people max |  |
| EVENT SITE |  |  |  |  |
| EVENT SITE | Event Staging Site | \$55 | Exclusive use of a non-reservable area as a staging site for an event or activity | Examples: Overflow meadow at Harvey Bear, Grant, overflow parking at AQ Hacienda |
| FACILITY USE |  |  |  |  |
| CASA GRANDE RESERVATIONS | Large outside patio, picnic area, \& kitchen | \$145/hour | Use of the large patio, picnic area and kitchen | Capacity 200 |
|  | Indoor multipurpose \& media rooms, side patio, \& kitchenette | \$95/hour | Use of the inside rooms, side patio, and kitchenette | Capacity 100 |


| CATEGORY | FEE TYPE | FEE | DEFINITION | NOTES |
| :---: | :---: | :---: | :---: | :---: |
|  | All outdoor patio \& picnic areas, both indoor rooms, \& kitchen | \$185/hour | Use of the large patio, small patio, picnic area, kitchen and both indoor rooms | Capacity 300 |
|  | Meeting Room only (Kitchenette included) | \$60/hour | Use of the meeting room and kitchenette | Capacity 30 |
|  | Event Walk Through | \$30 | Pre-event walk through of the facility. | Fee is applied towards reservation once the reservation transaction is completed |
| MEETING ROOM / CLASS ROOM | 1-50 Person Capacity | \$120 | Use of meeting room or class room | Per Day |
| FIELD SPORTS RANGE |  |  |  |  |
| RIFLE/PISTOL RANGE | Rifle/Pistol Range Use (200, 100 \& 50 yard ranges) | \$20 | Use of 200 yard range; Can also use 50 \& 100 yard ranges; Per day; No discounts for senior/disabled/youth. | Per Day |
|  | Rifle/Pistol Range Use (7-100 yard ranges) | \$15 | Use of 7-100 yard ranges. |  |
|  | Rifle/Pistol Range Use, <br> Senior/Disabled Discount Fee (7100 yard ranges) | \$10 | Use of 7-100 yard ranges; 60 years of age or older | Per Day |
|  | Rifle/Pistol Range <br> Use, Junior <br> Discount Fee (7- <br> 100 yard ranges) | \$6 | Use of 7-100 yard ranges; less than 13 years of age | Per Day |
|  | Rifle/Pistol Range Use, Club Rate | \$7 | Use of 200 yard, Multi-purpose, or "89" ranges; fee is per individual club member | Per Day |
|  | Rifle/Pistol Range Reservation (200 yard range) | \$250 | Reservation fee for use of the Rifle/Pistol 200 Yard Range; No weapons provided | 8 hours maximum |
|  | Rifle/Pistol Range Reservation (Multipurpose Range) | \$250 | Reservation fee for use of the Rifle/Pistol Multi-purpose Range; No weapons provided | 8 hours maximum |
|  | Rifle/Pistol Range Reservation (Range "89") | \$250 | Reservation fee for use of the Rifle/Pistol Range "89"; No weapons provided | 8 hours maximum |
|  | Rifle/Pistol Range Reservation (Public Range) | \$250 | Reservation fee for use of the Rifle/Pistol Public Range; No weapons provided | 8 hours maximum |
| TRAP/SKEET RANGE | Trap/Skeet Range Use (Individual) | \$9 | Includes 25 birds; no weapons provided |  |


| CATEGORY | FEE TYPE | FEE | DEFINITION | NOTES |
| :---: | :---: | :---: | :---: | :---: |
|  | Trap/Skeet Range Use (League) | \$7 | Includes 25 birds; no weapons provided |  |
|  | Trap/Skeet Room Reservation | \$250 | Reservation fee for use of Trap/Skeet Room; No weapons provided | 8 hours maximum |
|  | Trap/Skeet Partial Day Range Reservation (Public Use) | \$350 | Reservation fee for use of Trap/Skeet Range; No weapons provided | 4 hours or less |
|  | Trap/Skeet Partial Day Range Reservation (Public Use) | \$585 | Reservation fee for use of Trap/Skeet Range; No weapons provided | 8 hours maximum |
|  | Trap/Skeet Partial Day 1 Field Reservation (Public Use) | \$70 | Reservation permit for use of 1 individual field at the Trap/Skeet Range; No weapons provided | 4 hours or less |
|  | Trap/Skeet Partial Day 1 Field Reservation (Public Use) | \$120 | Reservation permit for use of 1 individual field at the Trap/Skeet Range; No weapons provided | 8 hours maximum |
| GROUP PICNIC SITES |  |  |  |  |
| DAY OF PICNIC PRICING | All Picnic Areas | 25\% off | Discount for use of any available picnic site, rented on the sameday of the event | This is combinable with other discounts if applicable ** Discounted amounts are to be rounded to the nearest dollar. |
| OFF SEASON PICNIC PRICING | All Picnic Areas | 25\% off | Discount for the use of a Picnic Site during the off season | Off-Season: November 1st to February 28/29 ** Discounted amounts are to be rounded to the nearest dollar. |
| UNCOVERED PICNIC SITES: Vasona, Martial Cottle, Hellyer and Los Gatos Creek | $\begin{array}{\|l\|} \hline 1-49 \text { Person } \\ \text { Capacity } \\ \hline \end{array}$ | \$127 | Use of site only | Vehicle entry not included |
|  | 50-99 Person Capacity | \$176 | Use of site only | Vehicle entry not included |
|  | $\begin{aligned} & 100-149 \text { Person } \\ & \text { Capacity } \\ & \hline \end{aligned}$ | \$209 | Use of site only | Vehicle entry not included |
|  | $\begin{aligned} & 150-199 \text { Person } \\ & \text { Capacity } \\ & \hline \end{aligned}$ | \$303 | Use of site only | Vehicle entry not included |
|  | $\begin{aligned} & \hline 200-300 \text { Person } \\ & \text { Capacity } \\ & \hline \end{aligned}$ | \$366 | Use of site only | Vehicle entry not included |
| COVERED PICNIC SITES: Vasona, Martial Cottle, Hellyer and Los Gatos Creek | $\begin{aligned} & \text { 1-49 Person } \\ & \text { Capacity } \\ & \hline \end{aligned}$ | \$171 | Use of site only | Vehicle entry not included |
|  | 50-99 Person Capacity | \$238 | Use of site only | Vehicle entry not included |
|  | 100-149 Person Capacity | \$282 | Use of site only | Vehicle entry not included |


| CATEGORY | FEE TYPE | FEE | DEFINITION | NOTES |
| :---: | :---: | :---: | :---: | :---: |
|  | $\begin{aligned} & 150-199 \text { Person } \\ & \text { Capacity } \\ & \hline \end{aligned}$ | \$408 | Use of site only | Vehicle entry not included |
|  | $\begin{aligned} & \text { 200-300 Person } \\ & \text { Capacity } \\ & \hline \end{aligned}$ | \$495 | Use of site only | Vehicle entry not included |
| UNCOVERED <br> PICNIC SITES:Ed <br> Levin, Sanborn, and <br> Stevens Creek | $\begin{aligned} & 1 \text { - } 49 \text { Person } \\ & \text { Capacity } \end{aligned}$ | \$115 | Use of site only | Vehicle entry not included |
|  | $\begin{aligned} & 50-99 \text { Person } \\ & \text { Capacity } \end{aligned}$ | \$160 | Use of site only | Vehicle entry not included |
|  | $\begin{aligned} & 100-149 \text { Person } \\ & \text { Capacity } \\ & \hline \end{aligned}$ | \$190 | Use of site only | Vehicle entry not included |
|  | $\begin{aligned} & \text { 150-199 Person } \\ & \text { Capacity } \\ & \hline \end{aligned}$ | \$275 | Use of site only | Vehicle entry not included |
|  | $\begin{aligned} & 200-300 \text { Person } \\ & \text { Capacity } \end{aligned}$ | \$333 | Use of site only | Vehicle entry not included |
| COVERED PICNIC <br> SITES: Ed Levin, <br> Sanborn, and <br> Stevens Creek | 1-49 Person Capacity | \$155 | Use of site only | Vehicle entry not included |
|  | $\begin{aligned} & 50-99 \text { Person } \\ & \text { Capacity } \end{aligned}$ | \$216 | Use of site only | Vehicle entry not included |
|  | $\begin{aligned} & 100-149 \text { Person } \\ & \text { Capacity } \end{aligned}$ | \$256 | Use of site only | Vehicle entry not included |
|  | $\begin{aligned} & \text { 150-199 Person } \\ & \text { Capacity } \\ & \hline \end{aligned}$ | \$371 | Use of site only | Vehicle entry not included |
|  | $\begin{aligned} & 200-300 \text { Person } \\ & \text { Capacity } \\ & \hline \end{aligned}$ | \$450 | Use of site only | Vehicle entry not included |
| UNCOVERED PICNIC SITES: Anderson, Calero, Grant, Madonna, Santa Teresa, Uvas | $\begin{aligned} & 1-49 \text { Person } \\ & \text { Capacity } \\ & \hline \end{aligned}$ | \$86 | Use of site only | Vehicle entry not included |
|  | $\begin{aligned} & 50-99 \text { Person } \\ & \text { Capacity } \end{aligned}$ | \$120 | Use of site only | Vehicle entry not included |
|  | $\begin{aligned} & 100-149 \text { Person } \\ & \text { Capacity } \\ & \hline \end{aligned}$ | \$143 | Use of site only | Vehicle entry not included |
|  | $\begin{aligned} & 150-199 \text { Person } \\ & \text { Capacity } \\ & \hline \end{aligned}$ | \$206 | Use of site only | Vehicle entry not included |
|  | $\begin{aligned} & 200-300 \text { Person } \\ & \text { Capacity } \end{aligned}$ | \$250 | Use of site only | Vehicle entry not included |
| COVERED PICNIC <br> SITES: Anderson, Calero, Grant, Madonna, Santa Teresa, Uvas | 1-49 Person Capacity | \$116 | Use of site only | Vehicle entry not included |
|  | $\begin{aligned} & \text { 50-99 Person } \\ & \text { Capacity } \\ & \hline \end{aligned}$ | \$162 | Use of site only | Vehicle entry not included |
|  | $\begin{aligned} & 100-149 \text { Person } \\ & \text { Capacity } \\ & \hline \end{aligned}$ | \$192 | Use of site only | Vehicle entry not included |
|  | $\begin{aligned} & 150-199 \text { Person } \\ & \text { Capacity } \\ & \hline \end{aligned}$ | \$278 | Use of site only | Vehicle entry not included |
|  | $\begin{aligned} & 200-300 \text { Person } \\ & \text { Capacity } \end{aligned}$ | \$338 | Use of site only | Vehicle entry not included |
| SPECIAL FACILITIES | Grant Park (Cookhouse) | \$168 | Use of site only; accommodates 60; indoor | Vehicle entry not included |
|  | Grant Park (Stockman's) | \$228 | Use of site only; accommodates 400; minimal site improvements | Vehicle entry not included |
|  | Mount Madonna Park (Amphitheatre) | \$358 | Fee includes use of amphitheatre covered picnic area and amphitheatre; accommodates 150 | Vehicle entry not included |


| CATEGORY | FEE TYPE | FEE | DEFINITION | NOTES |
| :---: | :---: | :---: | :---: | :---: |
|  | Sanborn Park (Sequoia / Peterson) | \$358 | Fee includes use of gazebo, fountain, picnic area, stage, redwood deck; accommodates 200 | Vehicle entry not included |
| GROUP PICNIC SITE: Discount | Group Picnic Site: Youth Group Discount | 50\% discount off Group Picnic Site fee on weekdays | Group must be non-profit or not-forprofit, with 1 adult per 10 kids, primarily youth under age 18; cannot exceed 50\% adults; Monday through Friday only | Requires mission statement, tax ID |
| ADDITIONAL USE OF SITE | Interactive amusement device (Individual Fee) | \$40 | Fee charged to individual requesting use of an Interactive Amusement Device at reserved group site | Must use approved vendor |
| PERMITS |  |  |  |  |
| COMMERCIAL PERMITS | Photography Fee (Annual) | \$250 | Annual Fee charged to commercial photographers for photography that is performed for profit or may be sold for profit at a later date | Photography permit is included in the wedding fees. |
|  | Photography Fee (hourly) | \$50 | Hourly Fee charged to commercial photographers for photography that is performed for profit or may be sold for profit at a later date | Photography permit is included in the wedding fees |
|  | Filming (ForProfit/Movie/Adver tising) | \$925 | Single filming session / day |  |
|  | Filming (NonProfit/Training) | \$260 | Single filming session / day |  |
| CONCESSIONAIR E PERMITS | Concessionaire Annual Permit and Monthly Payments | \$105 Permit Fee + 10\% of gross income |  |  |
| PARK USE PERMITS | Annual/Special <br> Use (20-50 <br> people) | \$160 | Organized groups managing special park facilities through annual permits / Permit for organized activity or meeting outside of established standard (ie camping, picnicking); One day, annual, or one range of days. |  |
|  | Annual/Special <br> Use (50-100 <br> people) | \$270 |  |  |
|  | One Time (single activity, within a 14 day period) 20-50 people | \$33 | Issued to groups meeting the following limitations: activity is outside of established standard; minimal impact on parking, group sites, staff; single activity within a 14 day period |  |
|  | One Time (single activity, within a 14 day period) 50-100 people | \$55 |  |  |
|  | Metal Detecting | \$0 | Annual permit |  |


| CATEGORY | FEE TYPE | FEE | DEFINITION | NOTES |
| :---: | :---: | :---: | :---: | :---: |
|  | RC Boating Registration | \$0 | Annual Permit / Registration for tracking and procedural notification |  |
|  | Animal Pulled Cart Registration | \$0 | Annual Permit / Registration for tracking and procedural notificication |  |
|  | Specimen Collection | \$50 | Permit issued for time frame of 1 year max |  |
| SPECIAL EVENT PERMITS (Nonprofit) | 1-50 participants | \$150 | Permit application fee | Does not include group site fee, vehicle entry, camping, staff fee, etc. |
|  | 51-99 participants | \$275 | Permit application fee | Does not include group site fee, vehicle entry, camping, staff fee, etc. |
|  | 100-249 <br> participants | \$375 | Permit application fee | Does not include group site fee, vehicle entry, camping, staff fee, etc. |
|  | $\begin{array}{\|l\|} \hline 250-500 \\ \text { participants } \end{array}$ | \$590 | Permit application fee | Does not include group site fee, vehicle entry, camping, staff fee, etc. |
|  | $\begin{aligned} & \begin{array}{l} 500-1000 \\ \text { participants } \end{array} \\ & \hline \end{aligned}$ | \$890 | Permit application fee | Does not include group site fee, vehicle entry, camping, staff fee, etc. |
|  | 1000 and above participants | \$1,080 | Permit application fee | Does not include group site fee, vehicle entry, camping, staff fee, etc. |
| SPECIAL EVENT PERMITS (Forprofit) | 1-50 participants | \$205 + 10\% of gross income | Permit application fee | Does not include group site fee, vehicle entry, camping, staff fee, etc. |
|  | 51-99 participants | $\$ 360$ + 10\% of gross income | Permit application fee | Does not include group site fee, vehicle entry, camping, staff fee, etc. |
|  | $100-249$ <br> participants | \$475 + 10\% of gross income | Permit application fee | Does not include group site fee, vehicle entry, camping, staff fee, etc. |
|  | $\begin{array}{\|l\|} \hline 250-500 \\ \text { participants } \end{array}$ | \$635 + 10\% of gross income | Permit application fee | Does not include group site fee, vehicle entry, camping, staff fee, etc. |
|  | $\begin{aligned} & \begin{array}{l} 500-1000 \\ \text { participants } \end{array} \\ & \hline \end{aligned}$ | $\$ 1080+10 \%$ <br> of gross income | Permit application fee | Does not include group site fee, vehicle entry, camping, staff fee, etc. |
|  | 1000 and above participants | $\begin{aligned} & \$ 1550+10 \% \\ & \text { of gross } \\ & \text { income } \end{aligned}$ | Permit application fee | Does not include group site fee, vehicle entry, camping, staff fee, etc. |

FEE

DEFINITION
Charge not to exceed the actual cost of providing the program or service plus reasonable cost recovery of administrative overhead

NOTES
Fee category to be used primarily for Outdoor Recreation / Interprretive classes and programs

RETAIL SALES

| RETAIL SALES | Retail Sales | Varies |
| :--- | :--- | :--- |

Charge not to exceed the actual cost of providing the supplies plus reasonable cost recovery of administrative overhead

STANDARDIZED FEES

| PLANNING SERVICES | Encroachment Permit Fee | Fee set by County | Utility resource access or miscellaneous resource needs |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Staff Consulting Fee | Fee set by County | $1^{\text {st }}$ two staff |  |
|  | Staff Consulting Fee | Fee set by County | Any additional staff beyond $1^{\text {st }}$ two staff |  |
| VEHICLE ENTRY |  |  |  |  |
| DAILY FEE | Daily Fee | \$6 |  | Per vehicle |
|  | Daily Fee (Permanently Disabled) | \$0 | Vehicles entering a park displaying either a DMV Permanently Disabled Placard, DMV issued Disabled Person license plates or vehicles containing an organized patient group from a Veteran's Administration Hospital. |  |
|  | Hourly Fee | \$2 | Hourly parking rate, max of \$6/day | currently tested at LGC |
|  | Day Camp staff \& volunteers daily vehicle entry fee | 50\% discount off vehicle entry fee | Discounted vehicle entry fee for staff and volunteers of camp programs | ** Discounted amounts are to be rounded to the nearest dollar. |
|  | Charter Bus (Daily Fee) | \$30 |  | Per bus |
| ANNUAL PASS | Annual Pass | \$95 | 12-month pass |  |
|  | Annual Pass (Low Income Individual/Family) | \$25 | Processing fee; Pass is processed through Social Services Family Resource Centers |  |
|  | Annual Pass: Senior, Active Military and Dependents | 50\% off Annual Pass | Discount for Annual Vehicle Entry Pass for Seniors (individuals ages 60+), and active military and dependents (meeting set requirements) | ** Discounted amounts are to be rounded to the nearest dollar. |
|  | Alviso launch ramp entry - gate entry card | \$75 | Annual fee | No longer available for sale |
|  | Replacement Lifetime Pass (Senior) | \$35 | For lost passes only |  |

# movitere 

## Master Fee Schedule <br> Fiscal Year 2018

Administrative Services<br>Community Services/Parks and Recreation<br>Community Services/Conference Center<br>Community Services/Museum<br>Community Services/Parking<br>Plans \& Public Works<br>Plans \& Public Works, Sewer<br>Plans \& Public Works, Permits \& Inspections<br>Public Safety - Police<br>Public Safety - Fire<br>Library<br>Harbor and Marina

## This page intentionally left blank.

| Comprehensive Fee Schedule |  |  |
| :---: | :---: | :---: |
| Administrative Services |  |  |
| Description | Fee Amount 7/1/2017 (FY18) | Current Authority |
| Records Search (after first half hour) Fair Political Practice Commission (FPPC) Documents | IAW GC 81008-\$5.00 | 15-215 |
| Records Search (after first half hour) All Others | \$10 per each 15 minutes | 15-215 |
| Minutes Mailing Service | \$0 | 15-215 |
| Agenda Mailing Service | \$0 | 15-215 |
| Agenda Packet Subscription Service - Council, Planning Commission, Arch. Review |  |  |
| Committee | \$180 per year | 15-215 |
| Agenda Packet Subscription Service - All other Boards and Commissions | \$60 per year | 15-215 |
| Certification of Documents | \$1.00 per document | 15-215 |
| Notary Service (per signature) | IAW GC 8211 - \$15.00 | 16-262 |
| Municipal Code and Update Service - Complete Code | \$150.00 | 15-215 |
| Municipal Code and Update Service - Update Service | \$25 per year | 15-215 |
| Transparency Reproduction | \$1.50 each | 15-215 |
| Fax Service - Send | \$4 first page, \$3 each add'l page | 15-215 |
| Fax Service - Receive | \$2 first page, \$1 each add'l page | 15-215 |
| CD/DVD Duplication | Direct cost (currently \$1.00 each) | GC 6253(b) |
| Going-out-of-business or Fire Sale Permit - initial application (up to 30 days) | \$25 | 15-215 |
| Going-out-of-business or Fire Sale Permit - First Renewal (30 to 60 days) | \$50 | 15-215 |
| Going-out-of-business or Fire Sale Permit - Second (final) Renewal (60 to 90 days) | \$10 per day | 15-215 |
| Duplicate Business License Fee | \$5 | 15-215 |
| Returned check Processing | \$10 | 15-215 |
| Bidder Protest Filing Fee | \$95 | Ord 3572 |
| PW Engineering Maps and Documents | \$3 per square foot | 15-215 |
| Zoning Ordinance, General Plan, EIRs, Budgets | \$20 | 15-215 |
| Photocopying Services - Conference Center | \$. 25 per page | 15-215 |
| Photocopying Services - Public Works | \$. 18 per page (11x17) | 15-215 |
| Photocopying Services - All others including Public Records - FPPC Documents as per CA |  |  |
| State Law | \$. 10 per page (8.5×11) | 15-215 |
| Ryan Ranch Recreational Vehicle Storage Facility, 20-foot space | \$40 per month | 15-215 |
| Ryan Ranch Recreational Vehicle Storage Facility, 25 -foot space | \$50 per month | 15-215 |
| Ryan Ranch Recreational Vehicle Storage Facility, 30-foot space | \$60 per month | 15-215 |
| Appeal of Marina Decisions to Council | equal to fine asessed by Harbormaster | MCC 17-47 |
| Appeal of East Anchorage Decisions to Council | equal to fine asessed by Harbormaster | MCC 17-55 |
| Appeal of Yellow Boat Permits to Council | equal to fine asessed by Harbormaster | MCC 17-87 |
| Weed Abatement Fee Appeal | to be set by resolution | MCC 14-12 |
| Tobacco Retail License Fee | \$297 | 16-015 |
|  |  |  |

## Monterey City Council Chamber Rental Fees - Per Session 8am-6pm or 6pm-12am

| Council Chamber room (includes kitchen, furniture, projection screen) | $\$ 100$ per session | $15-215$ |
| :--- | ---: | ---: |
| Basic Sound System (includes 7 mics at dais and 1 lectern mic) | $\$ 50$ per session | $15-215$ |
| Extra microphones (3 table mics 2 handheld mics available) | $\$ 20$ each per session | $15-215$ |
| Television Broadcast cameras and equipment <br> (requires Access Monterey Peninsula (AMP) personnel be separately contracted/retained to <br> operate equip) |  |  |
| Presentation Desk (includes projector, document camera, and connections for a laptop <br> computer) | $\$ 150$ per session | $15-215$ |
| Internet Connection | $\$ 100$ per session | $15-215$ |
| Deposit required to hold the room (will be applied to final invoice) | $\$ 25$ per session | $15-215$ |


| Comprehensive Fee Schedule |  |  |
| :---: | :---: | :---: |
| Community Services/Parks and Recreation |  |  |
| Description | Fee Amount 711/2017 (FY18) | Current Authority |
|  | Monterey City Resident/Program Fee |  |
| Group Picnic Permit | \$50/\$65 | 15-215 |
| EI Estero Park Group Picnic Permit | \$70/\$85 | 15-215 |
| Picnic Kit PermitVVolleyball Kit Permit | \$45/\$55 | 15-215 |
| Group Beach Permit | \$50/865 | 15-215 |
| Volleyball Court Permit | \$45/960 | 15-215 |
| Bounce House/Inflatable Permit | \$42/\$42 | 15-215 |
| Wedding Event Permit | \$150/\$180 | 15-215 |
| Event Permit (per day) | \$500/\$500 | 15-215 |
| Event/Park Closure Permit | \$1,250/\$1,250 | 15-215 |
| Meeting Room Use (During Community Center Operating Hours) | \$20 per hour/\$20 per hour | 15-215 |
| Meeting Room Use (During Community Center Non-Operating Hours) | \$45 per hour/\$45 per hour | 15-215 |
| Facility Rental - Community Centers Private Use (minimum 2 hours) | \$80 per hour/ $\$ 120$ per hour | 15-215 |
| Facility Rental - Community Centers Use of Teen Room | \$25 per hour/\$25 per hour | 15-215 |
| Waterfront Community Room Rental | \$72 per hour/\$72 per hour | 15-215 |
| Ballpark Event Permit - Day Use | \$350/\$350 | 15-215 |
| Ballpark Event Permit - Hourly Use | \$50 per hour/ $\$ 50$ per hour | 15-215 |
| Ballpark Event Permit - Lights Use | \$20 per hour/\$20 per hour | 15-215 |
| Ballpark Use Fee - Practice (minimum 2 hours) | \$15 per hour/\$20 per hour | 15-215 |
| Socko (team) ie. Adult Softball (team) - 8 games plus playoff | \$385/\$500 | 15-215 |
| Softball (team) ie. Adult Softball (team) - 10 games plus playoff | \$485//5630 | 15-215 |
| Socko Tournament (team) ie. Adult Softball Tournament (team) - 3 day | \$275/\$357 | 15-215 |
| Senior Adult Baseball | \$115/\$150 | 15-215 |
| Junior Soccer | \$60/\$78 | 15-215 |
| Pee Wee Soccer | \$60/\$78 | 15-215 |
| Junior Flag Football | \$60/\$78 | 15-215 |
| Pee Wee Baseball | \$60/\$78 | 15-215 |
| Youth Track and Field | \$60/\$78 | 15-215 |
| Afterschool Program - Daily Fee | \$12/\$15.60 | 15-215 |
| Afterschool Program - Initial Registration Fee | \$25/\$25 | 15-215 |
| Pre-School Program - Daily Fee | \$16.50/\$21 | 15-215 |
| Pre-School Program - Initial Registration Fee | \$55/\$55 | 15-215 |
| Camp Quien Sabe - Youth | \$290/\$290 | 15-215 |
| Camp Quien Sabe - Family Weekend, Adults | \$85/\$85 | 15-215 |
| Camp Quien Sabe - Family Weekend, Children | \$75/\$75 | 15-215 |
| Day Camp | \$145/\$170 | 15-215 |
| Holiday Programs | \$145/\$170 | 15-215 |
| Summer Playground Program | \$165/\$195 | 15-215 |
| Parks \& Recreation Commission Appeal Process | \$170/\$170 | 15-215 |


| Comprehensive Fee Schedule |  |  |
| :---: | :---: | :---: |
| Community Services/Parks and Recreation |  |  |
| Description | Fee Amount 7/1/2017 (FY18) | Current Authority |
| Monterey Sports Center (MSC) Drop-In Admission, Child | \$3.25/\$3.75 | 15-215 |
| MSC Drop-In Admission, Youth | \$4.50/\$5.50 | 15-215 |
| MSC Drop-In Admission, Adult | \$8.00/\$9.00 | 15-215 |
| MSC Drop-In Admission, Senior | \$5.50/\$6.50 | 15-215 |
| MSC Membership (3 month), Youth | \$115/\$130 | 15-215 |
| MSC Membership (3 month), Adult | \$205/\$230 | 15-215 |
| MSC Membership (3 month), Senior | \$145/\$165 | 15-215 |
| MSC Membership (3 month), Family | \$300/\$335 | 15-215 |
| MSC Membership ( 6 month), Youth | \$175/\$195 | 15-215 |
| MSC Membership (6 month), Adult | \$320/360 | 15-215 |
| MSC Membership (6 month), Senior | \$230/\$260 | 15-215 |
| MSC Membership (6 month), Family | \$455/5515 | 15-215 |
| MSC Membership (1 year), Youth | \$275/\$295 | 15-215 |
| MSC Membership (1 year), Adult | \$495/\$535 | 15-215 |
| MSC Membership (1 year), Senior | \$365/\$395 | 15-215 |
| MSC Membership (1 year), Family | \$710/\$765 | 15-215 |
| MSC Business Corporate Fee, 1 Year | \$445/\$445 | 15-215 |
| MSC Facility Rental (staff time additional) - Pool, first 2 hours | \$225/\$225 | 15-215 |
| MSC Facility Rental (staff time additional) - Pool, additional hour | \$100/\$100 | 15-215 |
| MSC Facility Rental (staff time additional) - Gym, first 2 hours | \$225/\$225 | 15-215 |
| MSC Facility Rental (staft time additional) - Gym, additional hour | \$100/\$100 | 15-215 |
| MSC Facility Rental (staff time additional) - Pool \& Gym, first 2 hours | \$345/\$345 | 15-215 |
| MSC Facility Rental (staft time additional) - Pool \& Gym, additional hour | \$165/\$165 | 15-215 |
| Veteran's Memorial Park Campground - Campsite with one vehicle | \$30 | 15-215 |
| Veteran's Memorial Park Campground - additional vehicle (limit 1 per site) | \$8 | 15-215 |
| Veteran's Memorial Park Campground - Each bicycle/hiker in hiker camp site area | \$6/night | 15-215 |
| Veteran's Memorial Park Campground - Each person in overnight youth group area | \$6/person | 15-215 |
| Veteran's Memorial Park Campground - Day use group area/Group Picnic Permit | \$50 resident/\$65 nonresident | 15-215 |
| Veteran's Memorial Park Campground - Golden Age and Golden Access Card | \$5 discount | 15-215 |
| Veteran's Memorial Park Campground - Golden Age and Golden Access Card hiker area | \$2 discount | 15-215 |
| Veteran's Memorial Park Campground - Shower fee for non-campers | \$2 | 15-215 |


| Comprehensive Fee Schedule |  |  |  |
| :---: | :---: | :---: | :---: |
| Community Services/Conference Center |  |  |  |
| R00M | FY18 PUBLISHED RATES | FY18 NON-PROFIT | Current Authority |
| Serra I | \$3,990 | \$3,190 | 17-074 |
| Serra II | \$3,285 | \$2,630 | 17-074 |
| Serra I, II | \$7,275 | \$5,820 | 17-074 |
| Serra Lobby | \$985 | \$785 | 17-074 |
| Steinbeck I | \$1,300 | \$1,040 | 17-074 |
| Steinbeck II | \$1,050 | \$840 | 17-074 |
| Steinbeck III | \$1,300 | \$1,040 | 17-074 |
| Steinbeck I, II, III | \$3,695 | \$2,955 | 17-074 |
| Steinbeck I-A | \$775 | \$620 | 17-074 |
| Steinbeck I-B | \$775 | \$620 | 17-074 |
| Steinbeck I-C | \$775 | \$620 | 17-074 |
| Steinbeck Lobby | \$775 | \$620 | 17-074 |
| Colton I, II or III | \$450 | \$360 | 17-074 |
| Colton I, II \& III | \$1,350 | \$1,080 | 17-074 |
| Jeffers Plaza | \$1,300 | \$1,040 | 17-074 |
| Stevenson I | \$550 | \$440 | 17-074 |
| Stevenson II | \$550 | \$440 | 17-074 |
| Stevenson Terrace | \$1,085 | \$865 | 17-074 |
| Delmonte Terrace | \$985 | \$785 | 17-074 |
| Parking | \$50 | \$50 | 17-074 |

Community Services/Conference Center, Equipment and Service Fees

| ITEM | FEE - Current Authority Resolution \#17-209 |
| :---: | :---: |
| EQUIPMENT: |  |
| $5 \times 7$ Lined pad w/pen or pencil | 26.00/dozen |
| Hard candies | 6.00/bowl |
| Table | 18.00 |
| Table w/linen | 23.00 |
| Linen - refresh | 6.00 |
| Skirt - refresh | 38.00 (cost to dry clean) |
| Podium | 30.00 |
| Easel | 15.00 |
| Dance Floor/15x15 or larger | 350.00 per event |
| Dance Floor/15x15 or smaller | 150.00 per event |
| Pipe \& Drape (2 bases) | 20.00 |
| Stanchion (2 bases) | 10.00 per section |
| Chair, banquet | 1.00 |
| SERVICES: |  |
| Labor Fees: |  |
| Including but not limited to: removing decorations, preparing for fog machines, additional room refreshes, airwall open/close, room turns or balloon drops | 50.00/hr per person |
| Room Turns: |  |
| Steinbeck la, lb, lc | 50.00/section |
| Steinbeck II, III | 150.00/per section |
| Colton | 50.00 per section |
| Serra I | 450.00 minimum |
| Serra II (Based On Setup Requirements) | 400.00 minimum |
| Serra Carpet Replacement | 125.00 per $3 \times 3$ section |
| Re-Key Lock + (1) Key | 75.00 |
| Additional Keys | 25.00 each |
| Unreturned Keys | 25.00 each |
| Banner hung, oversized with grommets @ corners \& center | 50.00 |
| Banner installation of grommets @ 2 corners \& center | 50.00 |
| Shipment per cardboard box | 25.00/day to store ( 5 boxes for the RENTER is complimentary with receipt no earlier than 2 days prior to move in) |
| Shipment, oversized | 110.00/day to store |
| Shipment, pallet | 110.00 + 50.00/additional day to store, includes forklift assistance |
| ANALOG LINES: |  |
| Polycom instrument | 50.00/day |
| HEAVY EQUIPMENT: | DAY = 8 HOURS |
| Forklift with operator | 75.00/hr or 500.00/day |
| Scissor Lift | 75.00/hr or 500.00/day |
| Powered Pallet Jack | 30.00/hr or 150.00/day |
| Non-Powered Pallet Jack | 25.00/hr or 125.00/day |
| OFFICE SUPPLIES: |  |
| Power Strip | 30.00 |
| Extension Cords | 20.00 |
| Office Services/Supplies | Cost $+25 \%$ ( 5.00 minimum) |


| Offsite Equipment Rental Fees |  |
| :--- | :---: |
| ITEM | FEE - Current Authority Resolution \#17-209 |
| Tables | 9.00 each |
| Banquet Chairs | 1.00 each |
| Risers | 15.00 per $6{ }^{\prime} \times 8^{\prime}$ section |
| Forklift | 50.00 per hr or $25.00 \mathrm{per} 1 / 2 \mathrm{hr}$ |
| Pallet Jack | $50.00 \mathrm{per} \mathrm{hr} \mathrm{or} 25.00 \mathrm{per} 1 / 2 \mathrm{hr}$ |
| Scissor Lift | $50.00 \mathrm{per} \mathrm{hr} \mathrm{or} 25.00 \mathrm{per} 1 / 2 \mathrm{hr}$ |


| Comprehensive Fee Schedule |  |  |  |
| :---: | :---: | :---: | :---: |
| Community Services/Museum |  |  |  |
| Description | Fee Amount 7/1/2017 (FY18) | Current <br> Authority |  |
| Pacific Biological Laboratories <br> (public use) | $\$ 18 /$ hour/staff person M-F 8am to 5pm, <br> \$25/hour/staff person at other times, <br> including time for travel, set up \& close-up | $15-215$ |  |


| Comprehensive Fee Schedule |  |  |
| :---: | :---: | :---: |
| Community Services/Parking |  |  |
| Description | Fee Amount 7/1/2017 (FY18) | Current Authority |
| Metered spaces |  |  |
| Lot 7, Calle Principal Garage Lower | \$.75/hr, \$7.00 all day | 15-215 |
| Lot 7, Calle Principal Garage Upper | \$.50/hr, \$5.00 all day | 15-215 |
| Downtown West Garage | 1st hr free, $\$ .50 / 20$ min or fraction thereof. $\$ 10$ daily max | 15-215 |
| Downtown East Garage | \$7 entry all day | 15-215 |
| Monterey Sports Center Lot | \$.50/hr, 2 hr max | 15-215 |
| Fire Lot | no charge, 2 hour limit | 15-215 |
| Lot 4, Franklin and Van Buren | \$.50/hr \$4 daily max | 15-215 |
| Lot 8, Franklin \& Pierce | \$.50/hr | 15-215 |
| Lot B, Calle P. \& Pearl | permit only | 15-215 |
| Lot 10, Calle P. b/t Franklin and Jefferson | \$.50/hr | 15-215 |
| Lot 11, Calle P. and Pearl | \$.50/hr, \$5.00 all day | 15-215 |
| Lot 14, Bonifacio \& Adams | \$.50/hr | 15-215 |
| Lot 18, Van Buren \& Jefferson | permit only | 15-215 |
| Meters, Cannery Row | \$1.50/hr | 15-215 |
| Meters, Wave | \$1.50/hr | 15-215 |
| Meters, Foam | \$1.50/hr | 15-215 |
| CR1, Foam \& Hoffman | 1 st hr free, $\$ 1.50 / 30 \mathrm{~min}$ or fraction thereof. $\$ 18$ daily $\max$ | 15-215 |
| CR7, Foam \& Irving | \$15/daily max, \$5 after 4pm | 15-215 |
| Lot 24, C.R. \& Foam | \$1.50/hr | 15-215 |
| Lot 21, C.R. \& Foam | $\$ 1.50 / \mathrm{hr}, \$ 10$ daily max, Double space $\$ 2 / \mathrm{hr}, \$ 16$ daily max | 15-215 |
| San Carlos Beach Lot | \$1.50/hr, \$10 daily max | 15-215 |
| Breakwater, Coast Guard Pier at C.R. | $\$ 1.50 / \mathrm{hr}, \mathbf{\$ 1 0}$ daily max, Double space $\$ 2 / \mathrm{hr}, \$ 16$ daily max | 15-215 |
| Waterfront Lot 1 | $\$ 1 / 30$ minutes or fraction thereof, $\$ 15$ daily $\max$ | 15-215 |
| Marina Lot | $\$ 1.50 / \mathrm{hr}$, , $\$ 10$ daily max, Double space $\$ 3 / \mathrm{hr}, \$ 18$ daily max | 15-215 |
| Depot Lot , Figueroa | $\$ 1.50 / \mathrm{hr}, \$ 10$ daily max, Double space $\$ 2 / \mathrm{hr}, \$ 16$ daily max | 15-215 |
| Municipal Wharf II | \$1.50/hr, \$10 daily max | 15-215 |
| Lot 6, Waterfront | no fee, loading/unloading zone only | 15-215 |
| Southern Pacific Lot | \$1.50/hr, \$10 daily max | 15-215 |
| East Depot Lot/Gravel side | $\$ 1.50 / \mathrm{hr}, \$ 10$ daily max, Double space $\$ 2 / \mathrm{hr}, \$ 16$ daily max | 15-215 |
| Monterey Bay Park, WOTB Park | \$1.50/hr, \$10 daily max, Double space \$2/hr, \$16 daily max | 15-215 |
|  |  |  |
| Permits |  |  |
| Downtown East Garage | \$42.50/month, \$120/qtr, \$432/annual | 15-215 |
| Fire Lot | no permits | 15-215 |
| CR1, Foam \& Hoffman | \$42.50/month, \$120/qtr, \$432/annual | 15-215 |
| Lot 21, C.R. \& Foam | \$42.50/month, \$120/qtr, \$432/annual | 15-215 |
| Waterfront \& Wharf II | \$42.50/month, \$120/qtr, \$432/annual | 15-215 |
| Depot Lot, Figueroa \& Wharf II | \$42.50/month, \$120/qtr, \$432/annual | 15-215 |
| Lot \#4, Franklin \& Van Buren | \$42.50/month, \$120/qtr, \$432/annual | 15-215 |
| Lot \#8, Franklin and Pierce | \$42.50/month, \$120/qtr, \$432/annual | 15-215 |
| Lot \#14, Bonifacio \& Adams | \$42.50/month, \$120/qtr, \$432/annual | 15-215 |
| Lot \#18, Van Buren \& Jefferson | \$42.50/month, \$120/qtr, \$432/annual | 15-215 |
| Lot \#6, Fisherman's Wharf | \$150/month | 15-215 |
| New Monterey on-street pass | \$21.50/month, \$57/qtr | 15-215 |
| PT Employee daily pass | \$40 for 20 entries | 15-215 |
| Red Wharf | \$120/qtr | 15-215 |
| Downtown West Garage | \$57.50/month, \$165/qtr, \$594/annual | 15-215 |
| Lot B, Pearl Street | \$72.50/month, \$210/qtr, \$756/annual | 15-215 |
|  |  |  |


| Comprehensive Fee Schedule |  |  |
| :---: | :---: | :---: |
| Community Services/Parking |  |  |
| Description | Fee Amount 7/1/2017 (FY18) | Current Authority |
| Miscellaneous Fees |  |  |
| Leased Loading Zone | equal to monthly parking adjustment fee in each parking district | 15-215 |
| Boot Release Fee | \$75 | 15-215 |
| Admin Charge to dismiss parking citation for failure to display proper permit, after cited individual provides valid City permit | \$10 | 15-215 |
| Admin charge to dismiss parking citation for failure to display disable placard in disabled-parking space, after cited individual provides valid placard and I.D. | \$10 | 15-215 |
| Disabled persons w/ valid placard discount for parking in CR1, WCH, Waterfront Lot 1 | 1/2 of posted rate | 15-215 |
| Daily Construction Permit | \$5/day for on-street time limit spaces, \$10/day for on street meter/pay stations | 15-215 |
| Fisherman's Wharf Party Boat, Memorial Day thru Labor Day | \$7/day | 15-215 |
| Fisherman's Wharf Party Boat, All other times | \$5/day | 15-215 |
| Net Storage, Depot Lot/Gravel side | \$50 space | 15-215 |
|  |  |  |
| Notes Regarding Parking Fees per reso 08-100 |  |  |
| 1. A refundable $\$ 5.00$ deposit for the permit entry card and card programming will be required in addition to the permit fee. Please note, if payment is received after the grace period, a reactivation fee of $\$ 5.00$ per permit will be charged. |  |  |
| 2.Wharf II permits shall only be issued to those who have boats at A or H Tier and must be verified with the Harbormaster. |  |  |
| 3.Disabled persons with a valid placard or license plate who park in the Cannery Row Garage, West Custom House Garage and waterfrount Lot shall receive a discounted rate of $1 / 2$ of the posted rate for parking. |  |  |
| switch billing options during the quarter. |  |  |
| 5.A replacement fee of $\$ 10$ per permit will be charged for lost or stolen paper permits. (Reso 94-84) |  |  |
| 6.An administrative fee of $\$ 10$ will be charged to dismiss a parking citation for failure to display a proper permit. (Reso 06-38) |  |  |
| 7.Grace periods: Monthly Permits - 2 days, Quarterly Permits -5 days, Annual Permits - 10 days |  |  |
| 8.Permit Pro-rate Information: Monthly - on the 15th of each month, Quarterly - on the 1st and 15th of each month, Annual - None. |  |  |
| 9. The City Manager or their designee shall have the authority to negotiate and set fees for any City parking facility for special events or functions. (Reso \#08-100) |  |  |
| Notes Regarding Parking Lot Fees <br> 1.Monterey Residents may purchase a decal for $\$ 10 /$ year that will allow them two hour parking in the West Custom House Garage, Cannery Row Garage and the Waterfront Lot. (Reso. 99-205) |  |  |
|  |  |  |
| 2.Effective 01/01/09, the Fisherman's Wharf Party Boat discount rate for the Waterfront lot for the period of Memorial Day through Labor Day shall be $\$ 7 /$ day and $\$ 5 /$ day the remaining time of the year. (Reso. 08-100) |  |  |
| \$100. |  |  |
| 4.Effective 01/01/09, the charge for a daily construction permit shall be $\$ 5 /$ day for on-street time limit spaces and $\$ 10 /$ day for on-street meter/pay station spaces. (Reso. 08-100) |  |  |
| 5.Reserved Parking in timed and metered spaces (restrictions apply) is available City-wide at $\$ 10 /$ space and $\$ 45 /$ space for Display. (Reso. 06-38) |  |  |
| 6.Effective 01/01/09, the monthly charge for a net storage in the Depot Lot shall be \$50/space. (Reso. 08-100) |  |  |
| 7.The City Manager or their designee shall have the authority to set a flat parking rate in any attendant parking facility up to the approved maximum daily rate for said facility. |  |  |

Attachment E

| Comprehensive Fee Schedule |  |  |
| :---: | :---: | :---: |
| Plans \& Public Works |  |  |
| Description | Fee Amount 7/1/17 (FY18) | Current <br> Authority |
| Property Sales - Burial Site - Infant | \$900 | 15-215 |
| Property Sales - Half Burial Site - Cremation | \$1,825/\$1,925 Lakeside | 15-215 |
| Property Sales - Adult Burial Site - Single | \$2,400 / \$2,500 Lakeside | 15-215 |
| Property Sales - Adult Burial Site - Double | \$3,500 / \$3,600 Lakeside | 15-215 |
| Property Sales - Niche - Single | \$1,700 Lakeside | 15-215 |
| Property Sales - Niche - Double | \$2,500 Lakeside | 15-215 |
| Property Sales - Memorial Marker - Standard | \$945 | 15-215 |
| Property Sales - Memorial Marker - Columbarium Plaque | \$600 | 15-215 |
| Property Sales - Memorial Marker - Columbarium Memorial Picture | \$525 | 15-215 |
| Indenture Fee - Graveside | \$130 | 15-215 |
| Indenture Fee - Niche (optional) | \$130 | 15-215 |
| Niche Transfer (no deed) | \$55 | 15-215 |
| Perpetual Care - Infant | \$300 | 15-215 |
| Perpetual Care - Half Lot | \$550 | 15-215 |
| Perpetual Care - Single or Double | \$850 | 15-215 |
| Perpetual Care - Niche Single | \$400 | 15-215 |
| Perpetual Care - Niche Double | \$500 | 15-215 |
| Labor Charges - Open/Close - Infant | \$480 | 15-215 |
| Labor Charges - Cremation Burial | \$425 | 15-215 |
| Labor Charges - Open/Close - Single | \$690 | 15-215 |
| Labor Charges - Open/Close - Double | \$900 | 15-215 |
| Labor Charges - Open/Close - Niche | \$365/\$310 Lakeside | 15-215 |
| Labor Charges - Inscription Set-up | \$200 + \$8/per character | 15-215 |
| Architectural Review - ARC Major | \$4,404.00 | 15-215 ${ }^{1}$ |
| Architectural Review - ARC Minor | \$1,327.00 | 15-215 ${ }^{1}$ |
| Architectural Review - Admin Major | \$829.00 | 15-215 ${ }^{1}$ |
| Architectural Review - Admin Minor | \$211.00 | 15-215 ${ }^{1}$ |
| Architectural Review - Signs ARC/HPC Review, including Historic Permit | \$1,270.00 | 15-215 ${ }^{1}$ |
| Architectural Review - Signs Minor | \$346.00 | 15-215 ${ }^{1}$ |
| Historical Preservation - Mills Act Request w/rezone | \$0.00 | 16-202* |
| Historical Preservation - Mills Act Request w/o rezone | \$0.00 | 16-202* |
| Historical Preservation - Demolition Review | \$211.00 | 15-215 ${ }^{1}$ |
| Historical Preservation - Historical Permit, major | \$0.00 | 16-202* |
| Historical Preservation - Historical Permit, admin | \$0.00 | 16-202* |
| Historical Preservation - Historic Report, review | \$0.00 | 16-202* |
| Hisotric Preservation - Historic Survey | \$0.00 | 16-202* |
| Conditional Use Permits -Planning Commission Major (deposit) plus \$1000 preapplication | \$4,000 deposit | 15-215 |
| Conditional Use Permits - Planning Commision Minor | \$2,348.00 | 15-215 ${ }^{1}$ |
| Conditional Use Permits - Zoning Administrator | \$964.00 | 15-215 ${ }^{1}$ |
| Conditional Use Permits - Temporary | \$346.00 | 15-215 ${ }^{1}$ |
| Variances/Parking Adjustment - Major Planning Commission | \$1,810.00 | 15-215 ${ }^{1}$ |
| Variances/Parking Adjustment - Minor Zoning Administrator | \$964.00 | 15-215 ${ }^{1}$ |
| Subdivisions - Tentative Subdivision Map (includes preliminary and final) | \$6,000 deposit | 15-215 |
| Subdivisions - Covenant of Easement | \$698.00 | 15-215 ${ }^{1}$ |
| Subdivisions - Minor Subdivisions | \$4,786.00 | 15-215 ${ }^{1}$ |
| Subdivisions - Lot Line Adjustment | \$3,917.00 | 15-215 ${ }^{1}$ |


| Comprehensive Fee Schedule |  |  |
| :---: | :---: | :---: |
| Plans \& Public Works |  |  |
| Description | Fee Amount 7/1/17 (FY18) | Current Authority |
| Subdivisions - Certificate of Compliance | \$1,535.00 | 15-215 ${ }^{1}$ |
| Environmental Review - Environmental Impact Report | Estimated cost (deposit) | 15-215 |
| Environmental Review - Environmental Initial Study leading to a Negative Declaration | \$4,000 deposit | 15-215 |
| Text or Map Admendments - General Plan/Area Plan/Specific Plan/Zoning Ordinance | \$4,000 deposit | 15-215 |
| Text or Map Admendments - Local Coastal Plan | \$5,000 deposit | 15-215 |
| Annexation | \$5,000 deposit | 15-215 |
| Permits - Food Vending Permit | \$192.00 | 15-215 ${ }^{1}$ |
| Permits - Home Occupation Permit | \$74.00 | 15-215 ${ }^{1}$ |
| Permits - Permit Extension | \$962.00 | $15-215^{1}$ |
| Permits - Permit Admendment | $2 / 3$ of permit fee | 15-215 |
| Permits - Special Permits (bingo, pet) | \$211.00 | 15-215 ${ }^{1}$ |
| Permits - Temporary Sign | \$18.00 | 15-215 |
| Permits - Tree Permit (assoc with development project) | \$117.00 | 15-215 ${ }^{1}$ |
| Permit - Tree Permit (removal of 1-3 trees not associated with a project) | \$291.00 | 15-215 ${ }^{1}$ |
| Concept Review (PC) | \$1,658.00 | 15-215 ${ }^{1}$ |
| Undocumented Dwellings | \$346.00 | 15-215 ${ }^{1}$ |
| Miscellaneous - Public Improvement Design Service or Plan Check | \$111/hour | 15-215 |
| Miscellaneous - Administrative Notification Fee | \$111/hour | 15-215 |
| Appeals - Of Decisions of Staff, ZA, ARC and Environmental Determination to the Planning Commission | \$174.00 | $17-008^{1}$ |
| Appeals - Of Decisions of Planning Commission to the City Council | \$377.00 | 17-008 ${ }^{1}$ |
| General Plan Fee | $15 \%$ of building permit fee | 15-215 |
| Traffic Control Fee | \$116.00 | 15-215 ${ }^{1}$ |
| Lease Administration Fee | \$223.00 | $15-215^{1}$ |
| Storm Water Review and Inspection Fee (plus \$91/hour) | \$294.00 | 15-215 ${ }^{1}$ |
| Street Opening Fee | \$225.00 | 15-215 ${ }^{1}$ |
| Street Opening Fee with Sewer Connection | \$454.00 | 15-215 ${ }^{1}$ |
| Temporary Encroachment Fee (plus $\$ 91$ /hour if review outside PPW is required) | \$172.00 | 15-215 ${ }^{1}$ |
| Permanent Encroachment Fee (plus \$87/hour for inspection) | \$225.00 | 15-215 ${ }^{1}$ |
| Driveway or Sidewalk Encroachment Fee | \$225.00 | 15-215 ${ }^{1}$ |
| Investigative Fee for work without permit(s) | Cost of permit | 15-215 |
| Missed inspections or work not complete | \$94.00 | 15-215 ${ }^{1}$ |
| Grease Interceptor Waiver Fee (360 days from City letter) | \$60/month | 15-215 |
| Storm Water - Developer Design Review | \$1,982.00 | 15-215 ${ }^{1}$ |
| Public Improvement Inspection | $3 \%$ of common area or dedication improvements | 15-215 |
| Final Subdivision Map Check | \$672.00 | 15-215 ${ }^{1}$ |
| Sewer Connection (Twin Oaks) | \$420/Developable parcel | 15-215 |
| Standard Specification | \$50/set | 15-215 |
| Street Patch Charge (asphalt only) | \$16.50/sq foot | 15-215 |
| Plumbing Permit - for the issuance of most Plumbing Permits | \$121.00 | 15-215 ${ }^{1}$ |


| Comprehensive Fee Schedule |  |  |
| :---: | :---: | :---: |
| Plans \& Public Works |  |  |
| Description | Fee Amount 7/1/17 (FY18) | Current Authority |
| Electrical Permit | \$121.00 | 15-215 ${ }^{1}$ |
| Mechanical Permit | \$121.00 | 15-215 ${ }^{1}$ |
| Grading Plan Review Fee | \$121.00 | 15-215 ${ }^{1}$ |
| Grading Permit Fee | \$121.00 | 15-215 ${ }^{1}$ |
| Residential Property Inspections Reports - Single Family Dwelling | \$133.00 | 15-215 ${ }^{1}$ |
| Additional Inspection | \$94.00 | 15-215 ${ }^{1}$ |
| Additional Plan Check fee | \$98.00 | 15-215 ${ }^{1}$ |
| Address Change | \$70.00 | 15-215 ${ }^{1}$ |
| Duplicate Job Card | \$49.00 | 15-215 ${ }^{1}$ |
| Revision | \$49.00 | 15-215 ${ }^{1}$ |
| Temporary Permit | \$128.00 | 15-215 ${ }^{1}$ |
| Park Dedication Fee | \$1984/bedroom on 5 or more units | Ord \#2556 ${ }^{1}$ |
|  |  |  |
| ${ }^{1}$ Per City Code Sec. 19-103, Fee amount for FY18 includes CPI adjustments, for applicable fees (SF, April) |  |  |
| * Solar arrays, cisterns, and safe parking are exempt from architectural review, historical preservation, use permit and variance fees. |  |  |


| Comprehensive Fee Schedule |  |  |  |
| :---: | :---: | :---: | :---: |
| Plans \& Public Works - Sewer |  |  |  |
| Category | Units | Fee Amount 7/1/17 (FY18) | Current Authority |
| Residential Sewer Charge |  | \$10.77 | 15-215 ${ }^{1}$ |
| Multi-Residential/Condo Sewer Charge |  | \$7.88 | $15-215^{1}$ |
| Sewer Connection Fee | Dwelling Unit | \$2,762 | 15-215 ${ }^{2}$ |
| Non-residential Sewer Charges (per one unit of sewer charge) | Units | Fee Amount 7/1/17 (FY18) | Current Authority |
| Business/Government (1-10 employees) | Location/Each Business | \$8.29 | 15-215 ${ }^{1}$ |
| Business/Government (11-20 employees) | Location/Each Business | \$16.59 | $15-215^{1}$ |
| Business/Government (21-30 employees) | Location/Each Business | \$24.99 | $15-215^{1}$ |
| Business/Government (31-40 employees) | Location/Each Business | \$33.28 | 15-215 ${ }^{1}$ |
| Business/Government (41-50 employees) | Location/Each Business | \$41.57 | 15-215 ${ }^{1}$ |
| Business/Government (51-60 employees) | Location/Each Business | \$49.87 | $15-215^{1}$ |
| Business/Government (61-70 employees) | Location/Each Business | \$58.27 | 15-215 ${ }^{1}$ |
| Business/Government (71-80 employees) | Location/Each Business | \$66.56 | $15-215^{1}$ |
| Business/Government (81-90 employees) | Location/Each Business | \$74.85 | $15-215^{1}$ |
| Business/Government (91-100 employees) | Location/Each Business | \$83.14 | 15-215 ${ }^{1}$ |
| Business/Government (101-110 employees) | Location/Each Business | \$91.55 | 15-215 ${ }^{1}$ |
| Business/Government (111-120 employees) | Location/Each Business | \$99.84 | $15-215^{1}$ |
| Business/Government (141-150 employees) | Location/Each Business | \$124.82 | $15-215^{1}$ |
| Business/Government (171-180 employees) | Location/Each Business | \$149.70 | $15-215^{1}$ |
| Business/Government (181-190 employees) | Location/Each Business | \$158.10 | 15-215 ${ }^{1}$ |
| Business/Government (210-220 employees) | Location/Each Business | \$182.98 | $15-215^{1}$ |
| Business/Government (271-280 employees) | Location/Each Business | \$232.52 | $15-215^{1}$ |
| Business/Government (721-730 employees) | Location/Each Business | \$607.32 | $15-215^{1}$ |
| Hotel/Motel | Each Room | \$4.63 | 15-215 ${ }^{1}$ |
| Supermarket | Each Location | \$45.45 | 15-215 ${ }^{1}$ |
| Medical Office | Each Licensed Physician | \$11.09 | $15-215^{1}$ |
| Dental Office | Each Licensed Dentist | \$15.29 | $15-215^{1}$ |
| Rest Home/Convalescent | Each Bed of Licensed Cap | \$3.12 | $15-215^{1}$ |
| Animal Hospital | Location/Each Licensed B | \$20.79 | 15-215 ${ }^{1}$ |
| Restaurant - 1 Meal/day | Each Restaurant Seat | \$0.43 | $15-215^{1}$ |
| Restaurant-2 Meals/day | Each Restaurant Seat | \$0.65 | $15-215^{1}$ |
| Restaurant - 3 Meals/day | Each Restaurant Seat | \$1.18 | $15-215^{1}$ |
| Restaurant with Bar | Each Restaurant Seat | \$1.18 | $15-215^{1}$ |
| Bar | Location/Each Business | \$18.09 | 15-215 ${ }^{1}$ |
| Night Club | Location/Each Business | \$54.17 | 15-215 ${ }^{1}$ |
| Take-Out Small | Location/Each Business | \$20.14 | 15-215 ${ }^{1}$ |
| Take-Out Medium | Location/Each Business | \$49.65 | 15-215 ${ }^{1}$ |
| Take-Out Large | Location/Each Business | \$90.47 | $15-215^{1}$ |
| Bakery | Location/Each Business | \$16.37 | $15-215^{1}$ |
| Theatre | Per screen @ each Locati | \$26.82 | 15-215 ${ }^{1}$ |
| Bowling Center | Location/Each Business | \$81.64 | $15-215^{1}$ |
| Gym-500 Members | Location/Each Business | \$8.29 | 15-215 ${ }^{1}$ |
| Mortuary | Location/Each Business | \$22.08 | $15-215^{1}$ |


| Comprehensive Fee Schedule |  |  |  |
| :---: | :---: | :---: | :---: |
| Plans \& Public Works - Sewer |  |  |  |
| Category | Units | Fee Amount 7/1/17 (FY18) | Current Authority |
| School - Minimum | Location/Each Business | \$8.29 | 15-215 ${ }^{1}$ |
| School - Pre-Grade 6 | School Population | \$0.11 | 15-215 ${ }^{1}$ |
| School - Grade 7 - College | School Population | \$0.22 | $15-215^{1}$ |
| School - Boarding | School Population | \$2.26 | $15-215^{1}$ |
| Instructional Facility | School Population | \$8.29 | $15-215^{1}$ |
| Church - 1-100 Members | Location/Each Business | \$8.29 | 15-215 ${ }^{1}$ |
| Church - Over 100 Members | Location/Each Business | \$16.59 | $15-215^{1}$ |
| Photo Developer | Location/Each Business | \$8.29 | 15-215 ${ }^{1}$ |
| Laboratory - 10 Employees | Location/Each Business | \$8.29 | 15-215 ${ }^{1}$ |
| Laboratory - 20 Employees | Location/Each Business | \$16.59 | $15-215^{1}$ |
| Printer - 10 Employees | Location/Each Business | \$8.29 | $15-215^{1}$ |
| Printer - 20 Employees | Location/Each Business | \$16.59 | $15-215^{1}$ |
| Garage/Repair | Location/Each Business | \$7.97 | 15-215 ${ }^{1}$ |
| Paint Shop - 10 Employees | Location/Each Business | \$8.29 | 15-215 ${ }^{1}$ |
| Paint Shop - 20 Employees | Location/Each Business | \$16.59 | $15-215^{1}$ |
| Dry Cleaner | Location/Each Business | \$27.57 | $15-215^{1}$ |
| Laundromat | Each Washing Machine | \$7.22 | $15-215^{1}$ |
|  |  |  |  |
| ${ }^{1}$ Fees set with annual increases July 1 of each year through 2015/16 per Resolution. |  |  |  |
| ${ }^{2}$ Annual increases effective July 1 each year, per Construction Cost Index (MRWPCA ordinance for Dec). |  |  |  |


| COMPREHENSIVE FEE SCHEDULE |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Plans \& Public Works - Permits \& Inspections |  |  |  |  |
| Plan Check - Monterey (Current Reso\#15-215) ${ }^{1}$ |  |  |  |  |
| P/C-Bldg Only |  |  | Fee Amount |  |
|  |  |  | Effective 7/1/2017 (FY18) |  |
| Low Range | High Range | Incrmt | Result | Extra |
| \$0.00 | \$4,000 | 1000 | \$81.25 | - |
| \$4,000.01 | \$5,000 | 1000 | \$84.84 | - |
| \$5,000.01 | \$25,000 | 1000 | \$84.84 | 17.90 |
| \$25,000.01 | \$50,000 | 1000 | \$442.91 | 12.92 |
| \$50,000.01 | \$100,000 | 1000 | \$766.14 | 8.96 |
| \$100,000.01 | \$500,000 | 1000 | \$1,214.32 | 7.16 |
| \$500,000.01 | \$1,000,000 | 1000 | \$4,077.02 | 6.09 |
| \$1,000,000.01 | \$99,999,999,999,999 | 1000 | \$7,121.57 | 4.03 |
|  |  |  |  |  |
| P/C- All Work |  |  | Fee Amount |  |
|  |  |  | Effective 7/1/2017 (FY18) |  |
| Low Range | High Range | Incrmt | Result | Extra |
| \$0.00 | \$2,000 | 1000 | \$81.25 | - |
| \$2,000.01 | \$3,00 | 1000 | \$88.89 | - |
| \$3,000.01 | \$25,000 | 1000 | \$88.89 | 25.06 |
| \$25,000.01 | \$50,000 | 1000 | \$640.21 | 18.09 |
| \$50,000.01 | \$100,000 | 1000 | \$1,092.49 | 12.52 |
| \$100,000.01 | \$500,000 | 1000 | \$1,719.00 | 10.03 |
| \$500,000.01 | \$1,000,000 | 1000 | \$5,731.49 | 8.50 |
| \$1,000,000.01 | \$99,999,999,999,999 | 1000 | \$9,984.47 | 5.64 |
|  |  |  |  |  |
| Building Permit Fees - Monterey (Current Reso\#15-215) ${ }^{1}$ |  |  |  |  |
| Bldg Only |  |  | Fee Amount |  |
|  |  |  | Effective 7/1/2017 (FY18) |  |
| Low Range | High Range | Incrmt | Result$\$ 81.25$ | Extra |
| \$0.00 \$2,000.00 |  | 1000 |  | - |
| \$2,000.01 | \$25,000.00 | 1000 | \$81.25 | 27.55 |
| \$25,000.01 | \$50,000.00 | 1000 | \$714.85 | 19.89 |
| \$50,000.01 | \$100,000.00 | 1000 | \$1,211.71 | 13.78 |
| \$100,000.01 | \$500,000.00 | 1000 | \$1,900.41 | 11.01 |
| \$500,000.01$\$ 1,000,000.01$ | \$1,000,000.00 | 1000 | \$6,307.09 | 9.36 |
|  | \$9,999,999,999.99 | 1000 | \$10,982.45 | 6.20 |
|  |  |  |  |  |
| Bldg All Work |  |  | Fee Amount |  |
|  |  |  | Effective 7/1/2017 (FY18) |  |
| Low Range | High Range | Incrmt | Result | Extra |
| \$0.00 | \$1,000.00 | 1000 | \$81.25 | - |
| \$1,000.01 | \$2,000.00 | 1000 | \$113.76 | $\cdot$ |
| \$2,000.01 | \$25,000.00 | 1000 | \$113.76 | 38.57 |
| \$25,000.01 | \$50,000.00 | 1000 | \$1,000.72 | 27.81 |
| \$50,000.01 | \$100,000.00 | 1000 | \$1,695.77 | 19.28 |
| \$100,000.01 | \$500,000.00 | 1000 | \$2,659.98 | 15.44 |
| \$500,000.01 | \$1,000,000.00 | 1000 | \$8,831.22 | 13.09 |
| \$1,000,000.01 | \$9,999,999,999.99 | 1000 | \$15,377.89 | 8.68 |
| ${ }^{1}$ Fee amounts include CPI adjustments. |  |  |  |  |
|  |  |  |  |  |


| Comprehensive Fee Schedule |  |  |
| :---: | :---: | :---: |
| Public Safety - Police |  |  |
| Description | Fee Amount 7/1/2017 (FY18) | Current Authority |
| Vehicle Equipment Inspection | \$16 | 18-051 |
| Animal Impound Fee - altered animal 1st visit | \$54 | 18-051 |
| Animal Impound Fee - non-altered animal 1st visit | \$64 | 18-051 |
| Animal Impound Fee - altered animal 2nd vist and thereafter | \$69 | 18-051 |
| Animal Impound Fee - non-altered animal 2nd visit and thereafter | \$79 | 18-051 |
| Animal Inpound Fee - daily kennel fee | \$22 | 15-215 |
| Fingerprints - inked card | \$12 | 15-215 |
| LiveScan service only | \$33 | 18-051 |
| LiveScan prints - Local (includes DOJ fee) | \$65 | 15-215 ${ }^{2}$ |
| LiveScan prints - Local/Federal (includes DOJ \& FBI fee) | \$82 | 15-215 ${ }^{2}$ |
| LiveScan prints - Child Care Provision (includes DOJ \& CACl fee) | \$80 | 15-215 ${ }^{2}$ |
| Clearance Letter | \$20 | 15-215 |
| Taxicab Owner or Driver Permit Application Review | \$0 | 15-215 |
| Taxicab Driver Permit | \$258.68 | 15-215 |
| Taxicab Vehicle Permit | \$57.16 | 15-215 |
| Taxicab Driver Transfer | \$25 | 15-215 |
| Massage Establishment - CAMTC Certified Owner(s) | \$128 | 15-215 |
| Massage Establishment - Non-CAMTC Certified Owner(s) | \$222 | 15-215 |
| Amended Massage Establishment Permit | \$13 | 15-215 |
| Amended Massage Establishment Permit with Livescan | \$94 | 15-215 |
| Local Background Checks | \$10 | 15-215 |
| Security Alarm Permit | \$25 | 15-215 |
| Police False Alarm Response - First false alarm | \$0 | 15-215 |
| Police False Alarm Response - Second false alarm | \$30 | 15-215 |
| Police False Alarm Response - Third false alarm | \$50 | 15-215 |
| Police False Alarm Response - Fourth false alarm | \$75 | 15-215 |
| Police False Alarm Response - Fifth false alarm | \$100 | 15-215 |
| Police False Alarm Response - Sixth false alarm and thereafter | \$500 | 15-215 |
| Police Party Disturbance Response - First response | \$0 | 15-215 |
| Police Party Disturbance Response - Second response | \$80 | 15-215 |
| Commercial Filming (daily) | \$350 to \$1,500 | 15-215 |
| Vehicle Release | \$172 | 18-051 |
| Concealed Weapons Permit | \$100 | 15-215 |
| Alcoholic Beverages on the Beach Permit (for 10 or fewer people) | \$10 | 16-238 |
| Officer Public Service Rate (hourly) | \$121.41 | 18-051 |
| CSO Public Service Rate (hourly) | \$86.21 | 18-051 |
| DUI Incident Reimbursement | Not to exceed \$12,000 ${ }^{3}$ | 17-146 |
| Dog License - 1-12 months - unaltered dog | \$24.00 | 15-215 |
| Dog License - 1-12 months - altered dog | \$9.00 | 15-215 |
| Dog License - each additional month - unaltered dog | \$2.00 | 15-215 |
| Dog License - each additional month - altered dog | \$0.75 | 15-215 |
| Dog License - delinquent penalty | \$15.00 | 15-215 |
| Dog License - replacement tag | \$2.00 | 15-215 |
| 1. Commercial Filming is based on \# of days requested, amount of staff time involved in getting the permit in order, \& client mitg. |  |  |
| 2. Total fee comprised of service fee set by resolution ( $\$ 33$ ) and fees set by State DOJ and FBl. |  |  |
| 3. Including but not limited to personnel, apparatus, vehicles, reports, booking. |  |  |


| Comprehensive Fee Schedule |  |  |
| :---: | :---: | :---: |
| Public Safety - Fire |  |  |
| Description | Fee Amount 7/1/2017 (FY18) | Current Authority |
| Special Events Stand-by (Fire) | Fully Burdened Cost | 15-215 |
| Water System Improvement Analysis | \$18 | 15-215 |
| Engine Company Inspections (initial inspection) | \$0 | 15-215 |
| Engine Company Inspections - First re-inspection | \$0 | 15-215 |
| Engine Company Inspections - Subsequent re-inspections | \$90 | 15-215 |
| Fire Prevention Bureau Inspections - initial inspection | \$0 | 15-215 |
| Fire Prevention Bureau Inspections - First re-inspection | \$0 | 15-215 |
| Fire Prevention Bureau Inspections - Second re-inspection | \$100 | 15-215 |
| Fire Prevention Bureau Inspections - Third re-inspection | \$200 | 15-215 |
| Fire Prevention Bureau Inspections - Fourth \& each subsequent re-inspection | \$300 | 15-215 |
| State Mandated Community Care Facilities Inspections, Pre-Inspection Fee | 25 or fewer occupants-\$115, <br> 26 or more occupants - $\$ 134$ | 15-215 |
| State Mandated Community Care Facilities Inspections, Fire Clearance Fee | $\begin{array}{\|} \hline 7 \text { to } 50 \text { occupants - } \$ 77, \\ \text { Over } 50 \text { occupants - } \$ 154 \end{array}$ | 15-215 |
| State Mandated Community Care Facilities Inspections, Annual Inspection Fee | $\begin{aligned} & 7 \text { to } 50 \text { occupants - } \$ 77, \\ & \text { Over } 50 \text { occupants - } \$ 154 \end{aligned}$ | 15-215 |
| High Rise Inspection | \$231 | 15-215 |
| Annual Day Care Inspections (6 or more children) | \$25 | 15-215 |
| Air Bottle Refilling | \$5 | 15-215 |
| Fire False Alarm Response (for any 12 month period) - First False Alarm | \$0 | 15-215 |
| Fire False Alarm Response (for any 12 month period) - Second False Alarm | \$20 | 15-215 |
| Fire False Alarm Response (for any 12 month period) - Third False Alarm | \$30 | 15-215 |
| Fire False Alarm Response (for any 12 month period) - Fourth False Alarm | \$60 | 15-215 |
| Fire False Alarm Response (for any 12 month period) - Fifth False Alarm | \$100 | 15-215 |
| Fire False Alarm Response (for any 12 month period) - Any Additional False Alarms | \$500 | 15-215 |
| Fire Incident Report Service | \$8 plus \$.10/page | 15-215 |
| Hazardous Materials Response | Fully Burdened Cost | 15-215 |
| DUI Incident Reimbursement | Not to exceed \$12,000 ${ }^{1}$ | 17-146 |
| Hazardous Materials Registration/Monitoring | \$165 | 15-215 |
| Medical Aid Calls | \$0 | 15-215 |
| Fire Hydrant Flow Tests | \$75 | 15-215 |
| CPR Program (Heart Saver CPR class) | \$50/student | 15-215 |
| CPR Healthcare Provider Class | \$60/student | 15-215 |
| Fire Plan review and inspections, trade show set-up review | \$50 | 15-215 |
| Fire Plan review and inspections, LPG installations | \$150 | 15-215 |
| Fire Plan review and inspections, Spray Booth | \$150 | 15-215 |
| Fire Plan review and inspections, Field Inspections (missed appointment) | Fully Burdened Cost | 15-215 |
| Fire Plan review and inspections, Medical Gas | \$150 | 15-215 |
| Fire Plan review and inspections, Tent Installation | $\begin{array}{r} \$ 78(200-1000 \mathrm{sq} \mathrm{ff}) \\ \$ 117(1000-2000 \mathrm{sq}) \\ \$ 156(2000 \mathrm{sq} \text { ft or more) }) \end{array}$ | 15-215 |
| Change of Ownership or Use Inspection | \$100 | 15-215 |
| Unauthorized Work | Double Permit Fee | 15-215 |
| Unauthorized Occupancy | \$100 | 15-215 |


| Comprehensive Fee Schedule |  |  |
| :---: | :---: | :---: |
| Public Safety - Fire |  |  |
| Description | Fee Amount 7/1/2017 (FY18) | Current Authority |
| Public Fire Works Display (permit) | \$150 | 15-215 |
| Fire Department Review of Building Plans, Residential | 10\% of Building Plan Check Fee | 15-215 |
| Fire Department Review of Building Plans, Commercial | 20\% of Building Plan Check Fee | 15-215 |
| Project Consultation Fee | Fully Burdened Cost | 15-215 |
| Expedited Plan Checks | Fully Burdened Cost | 15-215 |
| Fire Protection System Plan Check Fees-Fire Alarm System | 300+\$2 per detection/pull station | 15-215 |
| Fire Protection System Plan Check Fees-Automatic Fire Sprinkler System 1-5 Heads | \$100 | 15-215 |
| Fire Protection System Plan Check Fees-Automatic Fire Sprinkler System 6-180 Heads (in-house review) | \$400 | 15-215 |
| Fire Protection System Plan Check Fees-Automatic Fire Sprinkler System 6-180 Heads (contractor review) | \$200 + contractor cost | 15-215 |
| Fire Protection System Plan Check Fees-Automatic Fire Sprinkler System 180+ Heads | \$400 + 1.50/head | 15-215 |
| Fire Protection System Plan Check Fees - Fixed Fire Protection System (other than Sprinklers) - New | \$400 | 15-215 |
| Fire Protection System Plan Check Fees - Fixed Fire Protection System (other than | \$200 | 15-215 |


| Comprehensive Fee Schedule |  |  |
| :---: | :---: | :---: |
| Library |  |  |
| Description | Fee Amount 7/1/2017 (FY18) | Authority |
| Overdue Fines - Adult Materials (includes Audio Cassettes, CDs, Books, Magazines, DVDs, Videos) | \$.50/day to a max of \$10 | Policy \#130 |
| Overdue Fines - Teen Materials (includes Audio Cassettes, CDs, Books, Magazines, DVDs, Videos) | \$.25/day to a max of \$5 | Policy \#130 |
| Overdue Fines - Youth Materials (includes Audio Cassettes, CDs, Books, Magazines, DVDs, Videos) | \$.25/day to a max of \$5 | Policy \#130 |
| Lost/Damaged Materials - Books | Cost of item | Policy \#125 |
| Lost/Damaged Materials - Magazines | Adult \$10 / Youth \& Teen \$5 | Policy \#125 |
| Lost/Damaged Materials - Paperbacks | Youth \$6 | Policy \#125 |
| Library Cards - California Resident | No Charge | Policy \#120 |
| Library Cards - Out of State Resident | \$5 for one month | Policy \#120 |
| Duplicate (Replacement) Library Card | No Charge | Policy \#120 |
| Photocopying Services - Library | $\$ .10$ per single-sided black \& white copy, $\$ .25$ per single-sided color copy | Policy \#140 |
| Microfilm copies - Library | \$. 25 per 8.5"x11" printed page | Policy \#140 |
| Print-outs from Internet Stations | \$. 10 per printed page | Policy \#140 |
| Fees for document delivery, color internet prints, \& duplication of California History Room photos and other archival materials. | Call Library for fee | Policy \#140 \& \#145 |
| Meeting Room Use - Community Room (must be non-profit org w/ approved application on file) | \$10/hr max \$50/day if user does not have valid library card | Policy \#105 |
| Conference Room Use - Community Room (must be non-profit org w/ approved application on file) | $\$ 5 / \mathrm{hr}$ max $\$ 25 /$ day if user does not have a library card | Policy \#105 |


| Comprehensive Fee Schedule |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Harbor and Marina |  |  |  |  |  |  |  |  |  |  |
| Fee Amount July 1, 2017 (FY18) |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Fee Amount 7/1/2017 (FY18) |  |  | Mar-Oct Transient, \$0.70/ft length |  | Nov-Feb Transient \$0.65/ft length |  |  |
| TIER | BERTH | SIZE | FY18 MONTHLY | FY18 ANNUAL | MONTHLY 1.5x | Monthly Transient | Daily Transient | Monthly Transient | Daily Transient | Current <br> Authority |
| A | 4, 6-8, 10, 12 | 50X19.5 | 475.50 | 5,135.00 | 713.50 | 980.00 | 35.00 | 910.00 | 32.50 | $15-215^{1}$ |
| A | 9,11 | 45X19.5 | 438.50 | 4,736.00 | 658.00 | 882.00 | 31.50 | 826.00 | 29.50 | $15-215^{1}$ |
| A | 13-18* | 45×15.5 | 415.00 | 4,482.00 | 622.50 | 882.00 | 31.50 | 826.00 | 29.50 | $15-215^{1}$ |
| A | 19-34 | 45X14.5 | 415.00 | 4,482.00 | 622.50 | 882.00 | 31.50 | 826.00 | 29.50 | $15-215^{1}$ |
| A | 35-58 | $40 \times 14.5$ | 382.50 | 4,131.00 | 574.00 | 784.00 | 28.00 | 728.00 | 26.00 | $15-215^{1}$ |
| A | 59-80* | $35 \times 13.5$ | 353.50 | 3,818.00 | 530.50 | 686.00 | 24.50 | 644.00 | 23.00 | $15-215^{1}$ |
| A | 81-82 | $35 \times 14.5$ | 353.50 | 3,818.00 | 530.50 | 686.00 | 24.50 | 644.00 | 23.00 | $15-215^{1}$ |
| B | 1-36* | $30 \times 11.5$ | 303.00 | 3,272.00 | 454.50 | 588.00 | 21.00 | 546.00 | 19.50 | $15-215^{1}$ |
| B | 37-57 (odd) | 35-12.5 | 330.50 | 3,569.00 | 496.00 | 686.00 | 24.50 | 644.00 | 23.00 | $15-215^{1}$ |
| B | 38-58 (even) | $30 \times 12.5$ | 314.50 | 3,397.00 | 472.00 | 588.00 | 21.00 | 546.00 | 19.50 | $15-215^{1}$ |
| B | 59.00 | $35 \times 13$ | 353.50 | 3,818.00 | 530.50 | 686.00 | 24.50 | 644.00 | 23.00 | $15-215^{1}$ |
| B | 60.00 | $30 \times 13$ | 314.50 | 3,397.00 | 472.00 | 588.00 | 21.00 | 546.00 | 19.50 | $15-215^{1}$ |
| C | 1-40 | $25 \times 11.9$ | 257.00 | 2,776.00 | 385.50 | 490.00 | 17.50 | 462.00 | 16.50 | $15-215^{1}$ |
| C | 5-40 | $25 \times 10$ | 250.50 | 2,705.00 | 376.00 | 490.00 | 17.50 | 462.00 | 16.50 | $15-215^{1}$ |
| D | 1-36* | $30 \times 11.5$ | 303.00 | 3,272.00 | 454.50 | 588.00 | 21.00 | 546.00 | 19.50 | $15-215^{1}$ |
| D | 37-58 | $30 \times 12.5$ | 314.50 | 3,397.00 | 472.00 | 588.00 | 21.00 | 546.00 | 19.50 | $15-215^{1}$ |
| D | 59-60 | $30 \times 13$ | 314.50 | 3,397.00 | 472.00 | 588.00 | 21.00 | 546.00 | 19.50 | $15-215^{1}$ |
| E | 1-36 | $25 \times 11.9$ | 257.00 | 2,776.00 | 385.50 | 490.00 | 17.50 | 462.00 | 16.50 | $15-215^{1}$ |
| E | 37-40 | 25X10.6 | 250.50 | 2,705.00 | 376.00 | 490.00 | 17.50 | 462.00 | 16.50 | $15-215^{1}$ |
| F | 1-44 | $20 \times 9.9$ | 167.50 | 1,809.00 | 251.50 | 392.00 | 14.00 | 364.00 | 13.00 | 15-215 ${ }^{1}$ |
|  |  |  | Fee Am | mount 7/1/2017 ( | FY18) | Mar-Oct Transient, | \$0.70/ft length | Nov-Feb Transient | \$0.65/ft length |  |
| TIER | BERTH | SIZE | FY18 MONTHLY | FY18 ANNUAL | MONTHLY 1.5x | Monthly Transient | Daily Transient | Monthly Transient | Daily Transient |  |
| G | 1* | 26X11.5 | 274.00 | 2,959.00 | 411.00 | 504.00 | 18.00 | 476.00 | 17.00 | $15-215^{1}$ |
| G | 2-18* | $35 \times 12.5$ | 330.50 | 3,569.00 | 496.00 | 686.00 | 24.50 | 644.00 | 23.00 | 15-215 ${ }^{1}$ |
| G | 19-27 | $35 \times 13$ | 353.50 | 3,818.00 | 530.50 | 686.00 | 24.50 | 644.00 | 23.00 | $15-215^{1}$ |
| G | 28 | 35X14.5 | 353.50 | 3,818.00 | 530.50 | 686.00 | 24.50 | 644.00 | 23.00 | $15-215^{1}$ |
| G | 29 | 40 | 382.50 | 4,131.00 | 574.00 | 784.00 | 28.00 | 728.00 | 26.00 | $15-215^{1}$ |
| H | $1-2$ \& 5 | 50×24 | 512.00 | 5,530.00 | 768.00 | 980.00 | 35.00 | 910.00 | 32.50 | 15-215 ${ }^{1}$ |
| H | 3-4 | $50 \times 19.5$ | 475.50 | 5,135.00 | 713.50 | 980.00 | 35.00 | 910.00 | 32.50 | $15-215^{1}$ |
| H | 6-14* | $50 \times 17.5$ | 459.00 | 4,957.00 | 688.50 | 980.00 | 35.00 | 910.00 | 32.50 | $15-215^{1}$ |
| H | 15-24 | 50X15.5 | 438.50 | 4,736.00 | 658.00 | 980.00 | 35.00 | 910.00 | 32.50 | $15-215^{1}$ |
| H | 25-34 | 25X10.6 | 250.50 | 2,705.00 | 376.00 | 490.00 | 17.50 | 462.00 | 16.50 | $15-215^{1}$ |
| 1 | 1-10 | $20 \times 9.9$ | 167.50 | 1,809.00 | 251.50 | 392.00 | 14.00 | 364.00 | 13.00 | 15-215 ${ }^{1}$ |
| 1 | 11-14 | Side-tie | 149.00 | 1,609.00 | 223.50 | 392.00 | 14.00 | 364.00 | 13.00 | $15-215^{1}$ |
| (Non-standard berth - fishing vessel rate \$6.55/ft) |  |  |  |  |  |  |  |  |  |  |
|  |  |  | FY 18 |  |  |  |  |  |  |  |
| Transformer berths (6 feet shorter and charged at a lesser rate) |  |  |  |  |  |  |  |  |  |  |
| A | 17 | $39 \times 15.5$ | 360.00 | 3,888.00 | 540.00 | 770.00 | 27.50 | 714.00 | 25.50 | 15-215 ${ }^{1}$ |
| A | 61 | $28 \times 13$ | 286.50 | 3,094.00 | 430.00 | 546.00 | 19.50 | 504.00 | 18.00 | $15-215^{1}$ |
| B | 1 \& 31 | 24X11.5 | 241.00 | 2,603.00 | 361.50 | 476.00 | 17.00 | 434.00 | 15.50 | $15-215^{1}$ |
| D | 1 \& 31 | 24X11.50 | 241.00 | 2,603.00 | 361.50 | 476.00 | 17.00 | 434.00 | 15.50 | $15-215^{1}$ |
| G | 15 | $28 \times 12.5$ | 264.50 | 2,857.00 | 397.00 | 546.00 | 19.50 | 504.00 | 18.00 | 15-215 ${ }^{1}$ |
| H | 13 | 44X17.5 | 411.00 | 4,439.00 | 616.50 | 868.00 | 31.00 | 798.00 | 28.50 | $15-215^{1}$ |


| Comprehensive Fee Schedule |  |  |
| :---: | :---: | :---: |
| Harbor and Marina |  |  |
| Description | Fee Amount 7/1/17 (FY18) | Current Authority |
| MONTEREY OUTER HARBOR MOORING RATES |  |  |
| Monterey Resident Rate |  |  |
| Quarterly | \$211.00 | 15-215 ${ }^{2}$ |
| Annual (with 10\% discount) | \$759.50 | 15-215 ${ }^{2}$ |
| Liveaboard quarterly | \$76.00 | 15-215 ${ }^{2}$ |
| Liveaboard annually (with 10\% discount) | \$272.50 | 15-215 ${ }^{2}$ |
| Non-Resident Rate |  |  |
| Quarterly | \$266.00 | 15-215 ${ }^{2}$ |
| Annual (with 10\% discount) | \$957.50 | 15-215 ${ }^{2}$ |
| OHM Assignment Fee | \$66.50 | 15-215 ${ }^{2}$ |
| Other Services |  |  |
| Qrt Wharf 1 Dinghy fee | \$72.00 | 15-215 ${ }^{2}$ |
| Qrt Marina Dinghy fee | \$120.00 | 15-215 ${ }^{2}$ |
| Qrt Marina Boat Rack (kayaks) | \$48.00 | 15-215 ${ }^{2}$ |
| Qrt Marina Boat Rack (skiff) Dinghy fee | \$72.00 | 15-215 ${ }^{2}$ |
| City Mooring Rate |  |  |
| Monthly | \$122.00 | 15-215 ${ }^{2}$ |
| Quarterly | \$367.00 | 15-215 ${ }^{2}$ |
| Yearly | \$1,321.00 | 15-215 ${ }^{2}$ |
| East Mooring Rates |  |  |
| Vessel Size |  |  |
| Under 30 ft | \$113.60 | 15-215 ${ }^{1}$ |
| $30^{\prime}$ to 40' | \$150.60 | 15-215 ${ }^{1}$ |
| 41' to 54' | \$188.80 | 15-215 ${ }^{1}$ |
| 55' and larger | \$225.60 | 15-215 ${ }^{1}$ |
| East Mooring Rates from Nov through March $=1.5$ times regular berth rate |  |  |
| Transient Mooring - East Mooring Balls | \$15/day | 15-215 |
|  |  |  |
| OTHER |  |  |
| Marina Impound Fee | $1.5 \times$ Transient berth rate | 15-215 |
| Crane | \$200/hour or portion thereof | 15-215 |
| Boat Towing | \$100/hour or portion thereof | 15-215 |
| Water Removal (charged only if owner is notified and fails to respond) | \$45/hour or portion thereof | 15-215 |
| Mooring Repair Rate | \$100/hour or portion thereof | 15-215 |
| Deposits - Refundable |  |  |
| Electrical Pigtails |  |  |
| 20/30 amp | \$100 | 15-215 |
| 50 amp | \$200 | 15-215 |
| Marina Shower Key | \$20 | 15-215 |
| Marina Gate Key/Hoist Key | \$10 | 15-215 |


| Comprehensive Fee Schedule |  |  |
| :---: | :---: | :---: |
| Harbor and Marina |  |  |
| Description | Fee Amount 7/1/17 (FY18) | Current Authority |
| Annual Parking Permit - Marina Berth License Holder | \$120/calendar year | 15-215 |
| Bike Locker Rental | \$10/month | 15-215 |
| Public Hoist on Wharf II | \$3.00 for 15 minutes | 15-215 |
| Mooring Inspection Fee | \$100/hour | 15-215 |
| Yellow Boat Dock (Dive Boat Loading and Sailing Charters) | \$150/month | 15-215 |
| Berth Assignment Rate | 1.5x Regular berth rate | 15-215 |
| Waiting List - Initial Fee | \$20 | 15-215 |
| Waiting List - Annual Fee | \$10 | 15-215 |
| K Tier Side-tie Transient (no utilities, rafting required) |  |  |
| 28' \& Under (Summer) | \$9/day or \$250/month | 15-215 |
| 29' \& Up (Summer) | \$12/day or \$335/month | 15-215 |
| K Tier Side-tie Transient (no utilities, rafting required) |  |  |
| 28' \& Under (Winter) | \$8/day or \$225/month | 15-215 ${ }^{3}$ |
| 29' \& Up (Winter) | \$11/day or \$310/month | 15-215 ${ }^{3}$ |
| Wharf I \& II Transient Vessel |  |  |
| 51' - 70' | \$30/day | 15-215 |
| 71' - 90' | \$35/day | 15-215 |
| 91' \& over | \$40/day | 15-215 |
| Cruise Ship Passenger Landing Fee | \$7/passenger | 15-215 |
| Wharfage |  |  |
| High Volume Seatood (Iraw-caught ground fish, squid, mackerels, sardines) $\$ /$ TON | \$6.37 | 15-215 ${ }^{1}$ |
| High Volume Seafood (Anchovies) \$/TON | \$3.19 | 15-215 ${ }^{1}$ |
| All Other Seatood/Sea Products Harvested by Pot, Trap, Hooks, or By Hand (includes crustaceans and invertebrates) $\$ / P O U N D$ | \$0.02 | 15-215 ${ }^{1}$ |
| Aguaculture Abalone (Less than 4" in length) \$/EACH | \$0.05 | 15-215 ${ }^{1}$ |
| Aguaculture Abalone (4" or larger in length) \$/EACH | \$0.11 | 15-215 ${ }^{1}$ |
| ${ }^{1}$ Fees include CPI adjustment per year end Feb SF. |  |  |
| ${ }^{2}$ Outer Harbor Mooring Fees to be increased by $10 \%$ on 7/1/16 and 7/1/17, reverting to CPI adjustment thereafter. |  |  |
| ${ }^{3}$ Reso \#01-084 established a singe fee for K-Tier Side-tie Transient; a reduced fee is charged during Winter months. |  |  |

## This page intentionally left blank.

