

**Before the Board of Supervisors in and for the  
County of Monterey, State of California**

**Resolution No. 18-\_\_\_\_\_**

- Authorizing the Auditor-Controller to: )
- a. Amend the FY 2017-18 Adopted Budget by increasing )  
appropriations in the amount of \$90,149 in the County )  
Administrative Office (001-1050-CAO001-8045), offset by a )  
\$90,149 decrease in appropriations in the County )  
Administrative Office (001-1050-CAO025-8451 (4/5ths vote )  
required); and )
  - b. Amend the FY 2017-18 Adopted Budget by increasing )  
appropriations and revenue by \$22,504 in the County )  
Administrative Office (001-1050-CAO024-8440), funded by )  
California Governor's Office of Emergency Services (Cal OES) )  
Victim Of Crime Act (VOCA) (Subaward XC16 01 0270, Cal )  
OES ID 053-00000) (4/5ths vote required). )

**WHEREAS**, in preparation for the FY 2017-18 fiscal year-end close, the County Administrative Office (CAO) has prepared an analysis of budget to actuals by appropriation unit and identified two of the CAO General Fund appropriations units are anticipated to exceed appropriations; and

**WHEREAS**, the CAO Administration & Finance Appropriation Unit CAO001 is expected to exceed appropriations by \$90,149 due primarily to an overage in salary and benefits; and

**WHEREAS**, the Office of Community Engagement & Strategic Advocacy (OCESA) Appropriation Unit CAO024 is expected to exceed appropriations by \$22,504 due to overage in grant expenditures which are financed by grant revenue; and

**WHEREAS**, several CAO appropriations are anticipated to come in under budget and therefore appropriations can be reduced by decreasing Fleet Administration CAO025 by \$90,149.

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of Supervisors of the County of Monterey hereby:

1. Authorize the Auditor-Controller to amend the FY 2017-18 Adopted Budget by increasing appropriations in the amount of \$90,149 in the County Administrative Office (001-1050-CAO001-8045), offset by a \$90,149 decrease in appropriations in the County Administrative Office (001-1050-CAO025-8451 (4/5ths vote required); and
2. Authorize the Auditor-Controller to amend the FY 2017-18 Adopted Budget by increasing appropriations and revenue by \$22,504 in the County Administrative Office (001-1050-CAO024-8440), funded by California Governor's Office of Emergency Services (Cal OES) Victim of Crime Act (VOCA) (Subaward XC16 01 0270, Cal OES ID 053-00000) (4/5ths vote required).

**PASSED AND ADOPTED** upon motion of Supervisor \_\_\_\_\_, seconded by Supervisor \_\_\_\_\_ and carried this 28th day of August 2018, by the following vote, to wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof Minute Book \_\_\_\_ for the meeting on August 22, 2018.

Dated: \_\_\_\_\_  
File Number: \_\_\_\_\_

Valerie Ralph, Clerk of the Board of Supervisors  
County of Monterey, State of California

By \_\_\_\_\_  
Deputy