



Monterey County Board of Supervisors

168 West Alisal Street,
1st Floor
Salinas, CA 93901
831.755.5066

Board Order

Resolution No. 18-286

Upon motion of Supervisor Parker, seconded by Supervisor Adams and carried by those members present, the Board of Supervisors hereby:

- a. Authorized the Auditor-Controller to amend the FY 2017-18 Adopted Budget by increasing appropriations in the amount of \$90,149 in the County Administrative Office (001-1050-CAO001-8045), offset by a \$90,149 decrease in appropriations in the County Administrative Office (001-1050-CAO025-8451 (4/5ths vote required); and
- b. Authorized the Auditor-Controller to amend the FY 2017-18 Adopted Budget by increasing appropriations and revenue by \$22,504 in the County Administrative Office (001-1050-CAO024-8440), funded by California Governor's Office of Emergency Services (Cal OES) Victim of Crime Act (VOCA) (Subaward XC16 01 0270, Cal OES ID 053-00000) (4/5ths vote required).

PASSED AND ADOPTED on this 28th day of August 2018, by the following vote, to wit:

AYES: Supervisors Alejo, Salinas, Phillips, Parker and Adams

NOES: None

ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 81 for the meeting August 28, 2018.

Dated: August 28, 2018
File ID: RES 18-120

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California


Joel G. Pablo, Deputy

*Before the Board of Supervisors in and for the
County of Monterey, State of California*

Resolution No. 18-286

- Authorizing the Auditor-Controller to:)
- a. Amend the FY 2017-18 Adopted Budget by increasing)
 appropriations in the amount of \$90,149 in the County)
 Administrative Office (001-1050-CAO001-8045), offset by a)
 \$90,149 decrease in appropriations in the County)
 Administrative Office (001-1050-CAO025-8451 (4/5ths vote)
 required); and)
 - b. Amend the FY 2017-18 Adopted Budget by increasing)
 appropriations and revenue by \$22,504 in the County)
 Administrative Office (001-1050-CAO024-8440), funded by)
 California Governor's Office of Emergency Services (Cal OES))
 Victim Of Crime Act (VOCA) (Subaward XC16 01 0270, Cal)
 OES ID 053-00000) (4/5ths vote required).....)

WHEREAS, in preparation for the FY 2017-18 fiscal year-end close, the County Administrative Office (CAO) has prepared an analysis of budget to actuals by appropriation unit and identified two of the CAO General Fund appropriations units are anticipated to exceed appropriations; and

WHEREAS, the CAO Administration & Finance Appropriation Unit CAO001 is expected to exceed appropriations by \$90,149 due primarily to an overage in salary and benefits; and

WHEREAS, the Office of Community Engagement & Strategic Advocacy (OCESA) Appropriation Unit CAO024 is expected to exceed appropriations by \$22,504 due to overage in grant expenditures which are financed by grant revenue; and

WHEREAS, several CAO appropriations are anticipated to come in under budget and therefore appropriations can be reduced by decreasing Fleet Administration CAO025 by \$90,149.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors of the County of Monterey hereby:

1. Authorize the Auditor-Controller to amend the FY 2017-18 Adopted Budget by increasing appropriations in the amount of \$90,149 in the County Administrative Office (001-1050-CAO001-8045), offset by a \$90,149 decrease in appropriations in the County Administrative Office (001-1050-CAO025-8451 (4/5ths vote required); and
2. Authorize the Auditor-Controller to amend the FY 2017-18 Adopted Budget by increasing appropriations and revenue by \$22,504 in the County Administrative Office (001-1050-CAO024-8440), funded by California Governor's Office of Emergency Services (Cal OES) Victim of Crime Act (VOCA) (Subaward XC16 01 0270, Cal OES ID 053-00000) (4/5ths vote required).

Upon motion of Supervisor Parker, seconded by Supervisor Adams and carried by those members present, the Board of Supervisors hereby:

PASSED AND ADOPTED on this 28th day of August 2018, by the following vote, to wit:

AYES: Supervisors Alejo, Salinas, Phillips, Parker and Adams

NOES: None

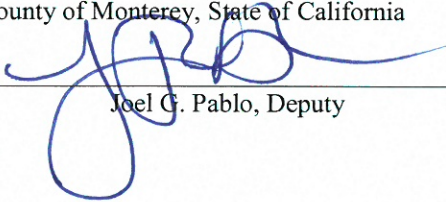
ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 81 for the meeting August 28, 2018.

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Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California



Joel G. Pablo, Deputy