

ATTACHMENT A
RMA - PUBLIC WORKS
2015 JOB ORDER CONTRACT (JOC) PROGRAM
ACTIVE PROJECTS DURING REPORTING PERIOD: APRIL 1, 2018 - JUNE 30, 2018

FIVE YEAR CAPITAL IMPROVEMENT PLAN - FISCAL YEAR 2015 - 2019														
	CIP PROJECT #	NEW PROJECT INITIATED DURING REPORTING PERIOD	PROJECT LISTED IN 5 YEAR CIP (1)	FUNDING SOURCE	PROJECT NAME	JOB ORDER VALUE	GORDIAN FEE	GORDIAN PLUS PM FEE	PHASE	% COMPLETE	COMPLETED ON TIME & BUDGET	SUBCONTRACTORS	CONTRACTOR EVALUATIONS COMPLETED	50% LOCAL EMPLOYMENT
					FAC 2015-01 Pueblo Construction									
						\$ -	\$ -	\$ -						
					FAC 2015-01 Pueblo Construction Total	\$ -	\$ -	\$ -			0			
					FAC 2015-02 SeaPac Engineering									
						\$ -	\$ -	\$ -						
					FAC 2015-02 SeaPac Engineering Total	\$ -	\$ -	\$ -			0			
					FAC 2015-03 Staples Construction Company, Inc.									
1	859544		Yes	Fund 401	855 E Laurel Drive - Electrical Distribution (Sups 1-2, 4-6)	\$ 294,656.34	\$ 14,732.82	\$ 873.22	Complete	100%	Yes	JM Electric	Yes	Yes
					FAC 2015-03 Staples Construction Co, Inc. Total	\$ 294,656.34	\$ 14,732.82	\$ 873.22			1			
					RB 2015-01 SeaPac Engineering									
						\$ -	\$ -	\$ -	\$0	0%				
					RB 2015-01 SeaPac Engineering Total	\$ -	\$ -	\$ -			0			
					RB 2015-02 GraniteRock									
2	5100		No-Storm response	Road Fund-002	Hall Road Slope Repair	\$ 109,996.35	\$ 5,499.82	NA	Construction	10%			P	Yes
					RB 2015-02 GraniteRock Total	\$ 109,996.35	\$ 5,499.82	\$ -			0			
					RB 2015-03 Granite Construction Company									
						\$ -	\$ -	NA						
					RB 2015-03 Granite Construction Company Total	\$ -	\$ -	\$ -			0			
		0			All Contracts Grand Total	\$ 404,652.69	\$ 20,232.63	\$ 873.22		1	1			2
	LEGEND:				NA-Not Applicable; P-Pending Project Completion; TBD-To Be Developed; CIP-Capital Improvement Plan									
	Note 1.	The Five Year Capital Improvement Plan is adopted yearly and tracks allocation of resources for projects with budgets over \$100,000, including a lump sum allocation for un-scheduled maintenance projects. Projects under \$100,000 and large emergency projects are not included in the Five Year CIP Plan.												