

ATTACHMENT B														
RMA - PUBLIC WORKS														
2016 JOB ORDER CONTRACT (JOC) PROGRAM														
ACTIVE PROJECTS DURING REPORTING PERIOD: APRIL 1, 2018- JUNE 30, 2018														
	CIP PROJECT #	NEW PROJECT INITIATED DURING REPORTING PERIOD	PROJECT LISTED IN 5 YEAR CIP (1)	FUNDING SOURCE	PROJECT NAME	JOB ORDER VALUE	CORDIAN FEE	CORDIAN PLUS PM FEE	PHASE	% COMPLETE	COMPLETED ON TIME & BUDGET	SUBCONTRACTORS	CONTRACTOR EVALUATIONS COMPLETED	50% LOCAL EMPLOYMENT
					FAC 2016-01 Sea Pac Engineering Inc.									
1	8410		Yes	ITD	ITD Data Room HVAC Upgrades	\$ 207,863	\$ 10,393	NA	Complete	100%	Yes	Collins Electric, Honeywell Systems	Yes	Yes
2	8262		No	ITD	MCDSS CIV Lobby Management Project	\$ 8,653	\$ 433	NA	Close-Out	95%		Johnson Electronic	P	Yes
						\$ -	\$ -							
					FAC 2016-01 Sea Pac Engineering Inc.Total	\$ 216,516	\$ 10,826	\$ -						
					FAC 2016-02 Staples Construction									
3	8872		Yes	Fund 402	Jail Security Improvements Phase 4-Door Controls System	\$ 1,234,763.00	\$ 61,738	NA	Complete	100%	Yes	Comtech, Johnson Elec, Collins Elec, Boyd's Concrete, Scheel Constr.	Yes	Yes
4	8864		No	COPs	East/West HVAC Commissioning	\$ 51,300	\$ 2,565	NA	Engineering	60%		Axiom Engineering	P	Yes
5	8572		Yes	Fund 401	970 Circle Drive- Youth Center Reroof	\$ 253,761.00	\$ 12,688	\$ 15,099	Construction	95%		Waterproofing Associates Inc	P	Yes
6	859544		Yes	Fund 401	855 East Laurel Drive- Electrical Distributions 3 (Sups 3, 6-9)	\$ 130,813.83	\$ 6,541	\$ 4,414	Complete	100%	Yes	JM Electric	Yes	Yes
7	851095		Yes	Fund 401	1200 Aguajito - Phase 2 Sheriff's Coastal Offices Tenant Improvements, Sup 1	\$ 56,193	\$ 2,810	\$ 3,205	Complete	100%	Yes	WM B Saleh Co, Coffey Drywall, Scheel Construction	Yes	Yes
8	859550		Yes	Fund 401	1410 Natividad - New Jail Fire Panels	\$ 220,342.00	\$ 11,017	\$ 11,286	Close out	99%		Honeywell, Johnson Engineered System Inc	P	No
9	886500		Yes	Fund 404	Administration Building Tenant Improvements-(00-08)	\$ 385,720.59	\$ 19,286	\$ 22,950	Close-Out	99%		Old town Abbey carpet; Johnson Engineered Systems, Inc.; Brady Company; Wm. B. Saleh Co.; A&S Metals; Val's Plumbing & Heating, Inc.; Quality Acoustics; Scheel Construction; Netronix	P	Yes
						\$ -	\$ -	\$ -						
					FAC 2016-02 Staples Construction Total	\$ 2,332,893	\$ 116,645	\$ 56,954						
					FAC 2016-03 Ausonio Incorporated									
						\$ -	\$ -	\$ -						
						\$ -	\$ -	NA						
					FAC 2016-03 Ausonio Incorporated Total	\$ -	\$ -	\$ -						
					RB 2016-01 Granite Rock Company									
10	002-8195-621097		n/a-emergency	Road Fund-002	Emergency Project - 244 Hall Road Slope Repair and Remediation	\$ 42,691	\$ 2,135	NA	Construction	90%			P	Yes
11	002-8195-621097		n/a-emergency	Road Fund-002	Emergency Project - 428 Hall Rd Slope Repair	\$ 37,929	\$ 1,896	NA	Construction	10%			P	Yes
12	002-8195-611170		n/a-emergency	Road Fund-002	Emergency Project - Archer & Meridian Road - Storm Damage AC Repair	\$ 40,337	\$ 2,017	NA	Construction	80%			P	Yes
13	002-8195-611171		n/a-emergency	Road Fund-002	Meridian & Ormart Road - Storm Damage AC Repair	\$ 40,913	\$ 2,046	NA	Construction	80%			P	Yes
14	002-8195-611164		n/a-emergency	Road Fund-002	Emergency Project - Tustin Road - Storm Damage AC Repair	\$ 80,672	\$ 4,034	NA	Construction	80%			P	Yes
15	002-8195-631025		n/a-emergency	Road Fund-002	Emergency Project - Old Stage Road - Storm Damage AC Repair	\$ 93,631	\$ 4,682	NA	Construction	80%			P	Yes

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16	002-8195-631026		n/a-emergency	Road Fund-002	Alisal Road - Storm Damage AC Repair	\$ 155,658	\$ 7,783	NA	Construction	80%			P	Yes
17	002-8195-631027		n/a-emergency	Road Fund-002	Emergency Project - Hartnell Road - Storm Damage AC Repair	\$ 88,788	\$ 4,439	NA	Construction	80%			P	Yes
18	5518-00		n/a-emergency	Road Fund-002	Pavement delineation FY 18	\$ 366,402	\$ 18,320	\$ 21,801	Construction	90%		Chrisp Compay		No
19			n/a-emergency	Road Fund-002	Laguna Seca (Raceway)-Track Drainage Improvements Turn 9	\$ 165,401	\$ 8,270	NA	Construction	10%				
						\$ -	\$ -	\$ -						
					RB 2016-01 Granite Rock CompanyTotal	\$ 1,112,421	\$ 55,621	\$ 21,801						
					RB 2016-02 Granite Construction Company									
20	8198		n/a non-emergency	CSA-15	Toro Creek Sidewalk Repairs	\$ 46,694	\$ 2,335	N/A	Complete	100%	Yes		yes	yes
21	5100		n/a non-emergency	Road Fund-002	San Juan Road Striping	\$ 34,694	\$ 1,735	N/A	Complete	100%	Yes	Chrisp Company	yes	No
22	8430		n/a	Fund 001-CAO	Laguna Seca Berm/Entrance Repair	\$ 22,468	\$ 1,123	NA	Complete	100%	Yes		Yes	Yes
23	611075		Yes	Road Fund-002	Blackie Road Ditch	\$ 26,191	\$ 1,310	NA	Complete	100%	Yes		Yes	Yes
24	6111-00		n/a-emergency	Road Fund-002	Emergency Project - Road Mud Cleaning (North County)	\$ 28,501	\$ 1,425	NA	Construction	80%			P	Yes
25	844300		n/a-emergency	Road Fund-002	Bolsa Knolls Middle School - Crosswalk and Street Improvements	\$ 63,015	\$ 3,151	NA	Complete	100%	Yes		Yes	Yes
26	002-8195-611103		n/a-emergency	Road Fund-002	Emergency Project - Aromas Rd & Marcus St sinkhole repair	\$ 16,234	\$ 812	NA	Complete	100%	Yes		Yes	Yes
27	151-8197-611111		n/a-emergency	Pajaro CSD 151	Emergency Project - Trafton & McGowan Rd. Sewer Line Repairs	\$ 37,349	\$ 1,867	NA	Construction	50%			P	Yes
28	002-8195-621109		n/a-emergency	Road Fund-002	Emergency Project-Cachagua Rd MP 1.5-Temporary Access Road	\$ 117,684	\$ 5,884	NA	Complete	100%	Yes		Yes	Yes
29	8151		n/a-emergency	Road Fund-002	CSA51-Outlook Dr. at Greenfield Place Road and Concrete V-Gutter Repairs	\$ 67,287	\$ 3,364	NA	Complete	100%	Yes		Yes	Yes
30	8198		n/a-emergency	Road Fund-002	CSA66-Oak Tree Place Road Repair	\$ 34,985	\$ 1,749	NA	Complete	100%	Yes		Yes	Yes
31	6111		n/a-emergency	Road Fund-002	Emergency project-103 Corey Road Slip Out Repair	\$ 26,898	\$ 1,345	NA	Complete	100%	Yes		Yes	Yes
32	6111		n/a-emergency	Road Fund-002	San Miguel MP 6.5 Remove & Replace CMP	\$ 16,594	\$ 830	NA	Complete	100%	Yes		Yes	Yes
33	8195		n/a-emergency	Road Fund-002	Davis Road potholing for AT&T & Gas Lines	\$ 73,156	\$ 3,658	NA	Complete	100%	Yes	Badger	Yes	Yes
					RB 2016-02 Granite Construction Company Total	\$ 611,751	\$ 30,588	\$ -						
					RB 2016-03 Newton Construction									
34	8960		n/a-emergency	Road Fund-002	Rio Rd. and HWY 1- Carmel Trees removal	\$ 41,988	\$ 2,099	NA	Complete	100%	Yes	Lewis Tree Company	Yes	Yes
35	621081		n/a-emergency	Road Fund-002	Robinson Canyon Rd at MP 4.5 slope/Slip Out Repair	\$ 1,026,468	\$ 51,323	NA	Complete	100%	Yes	GSI	Yes	Yes
36	n/a		n/a-emergency	Road Fund-002	Debris Removal Distric 1 and 3	\$ 234,238	\$ 11,712	NA	Complete	100%	Yes	GraniteRock Construction	Yes	yes
37	n/a		n/a-emergency	Road Fund-002	Debris Removal Distric 2 and 4	\$ 286,191	\$ 14,310	NA	Complete	100%	Yes	Granite Construction	Yes	Yes
					RB 2016-03 Newton Construction Total	\$ 1,588,885	\$ 79,444	\$ -						
		0			All Contracts Grand Total	\$ 5,862,466	\$ 293,123	\$ 78,755		20	20		20	33
	LEGEND:				NA-Not Applicable; P-Pending Project Completion; TBD- To Be Developed; CIP-Capital Improvement Plan									
	Note 1:		The Five Year Capital Improvement Plan is adopted yearly and tracks allocation of resources for projects with budgets over \$100,000, including a lump sum allocation for un-scheduled maintenance projects. Projects under \$100,000 and large emergency projects are not included in the Five Year CIP Plan.											