

Attachment B

ATTACHMENT B – PROJECT BUDGET

**MONTEREY COUNTY RMA – PUBLIC WORKS
PROCUREMENT (DELIVERY AND APPLICATION) OF
ASPHALT EMULSION FOR SEAL COAT FY18
PROJECT NO. 5519**

PROJECT BUDGET

Design Engineering/Environmental	\$5,000	
Construction Management	<u>\$5,000</u>	\$10,000
Construction		
Telfer Oil Company	\$263,079	
Contingencies – 10%	<u>\$26,308</u>	
		<u>\$289,387</u>
TOTAL ESTIMATED PROJECT COST:		\$299,387

REVENUE

Senate Bill (SB) 1 Road Repair and Accountability Act	\$299,387
TOTAL:	\$299,387