

STATE OF CALIFORNIA
STANDARD AGREEMENT AMENDMENT
STD 213A (Rev 6/03)

☒ Check here if additional pages are added: 3 Page(s)

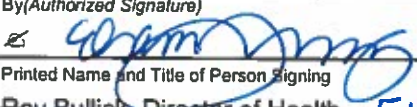
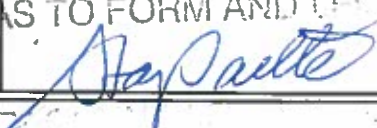
Agreement Number 14-10959	Amendment Number A01
Registration Number:	

1. This Agreement is entered into between the State Agency and Contractor named below:
State Agency's Name California Department of Public Health Also known as CDPH or the State
Contractor's Name Monterey County Department of Health (Also referred to as Contractor)
2. The term of this January 1, 2015 through June 29, 2018
Agreement is:
3. The maximum amount of this \$ 1,000,000
Agreement after this amendment is: One Million Dollars
4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:
 - I. Purpose of amendment: Due to updated grant funding requirements, this amendment shifts unspent funds from Year 1 to Year 2 as identified in Exhibit B, Attachment II-A, and provides corresponding changes to the Scope of Work.
 - II. Certain changes made in this amendment are shown as: Text additions are displayed in bold and underline. Text deletions are displayed as strike through text (i.e., Strike).

(Continued on next page)

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
Contractor's Name (If other than an individual, state whether a corporation, partnership, etc.) <u>Monterey County Department of Health</u>		
By (Authorized Signature) 	Date Signed (Do not type) <u>03/08/2016</u>	
Printed Name and Title of Person Signing <u>Ray Bullick, Director of Health - Elsa Jimenez, Interim Director of Health</u>		
Address <u>1270 Natividad Road, Salinas, CA 93906</u>		☐ Exempt per:
STATE OF CALIFORNIA		
Agency Name <u>California Department of Public Health</u>		
By (Authorized Signature) 	Date Signed (Do not type)	
Printed Name and Title of Person Signing <u>Yolanda Murillo, Chief, Contracts Management Unit</u>		APPROVED AS TO FORM AND LEGALITY 
Address <u>1616 Capitol Avenue, Suite 74.317, MS 1802, P.O. Box 997877, Sacramento, CA 95899-7377</u>		

Auditor-Controller
County of Monterey

III. Exhibit A – Scope of Work, Provision 4.B. (Project Representatives) revised as follows:

4. Project Representatives

B. Direct all inquiries to:

California Department of Public Health Chronic Disease Control Branch Attention: Elise Williams Becca Parks Mail Station 7242 7208 1616 Capitol Avenue P.O. Box 997377 Sacramento, CA 95899-7377 Telephone: (916) 552-9900 Fax: (916) 552-9729 Email: elise.williams cdcb@cdph.ca.gov	Monterey County Department of Health Krista Hanni 1270 Natividad Road Salinas, CA 93906 Telephone: (831) 755-4586 Fax: (831) 796-8588 Email: hannikd@co.monterey.ca.us
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5. Exhibit A – Scope of Work, Provision 5.B. Year 4 (Semiannual Reports) revised as follows:

Year 4: First Semi-annual	06/30/2017-12/31/2018	01/01/2018
Second Semi-annual	01/01/2018-06/29/2018	07/01/2018 06/29/2018

6. Exhibit A – Scope of Work, revises the following pages:

Domain 3, Strategy 1, Intervention 1, Activity 3 Timeline (page 4 of 43) is revised as attached.
Domain 3, Strategy 1, Intervention 1, Activities 7-9 Timelines (page 5 of 43) is revised as attached.
Domain 3, Strategy 1, Intervention 2, Activities 5-7 Timelines (page 7 of 43) is revised as attached.
Domain 3, Strategy 2, Intervention 1, Activity 3 & 5 Timeline (page 8 of 43) is revised as attached.
Domain 4, Strategy 2, Intervention 1, Activities 4-6 Timelines (page 10 of 43) is revised as attached.
Domain 4, Strategy 3, Intervention 1, Activity 5 Timeline (page 11 of 43) is revised as attached.
Domain 4, Strategy 3, Intervention 2, Activity 4 & 6 Timeline (page 12 of 43) is revised as attached.

7. Exhibit B – Budget Detail and Payment Provisions, Provision 1. C. (Invoicing), is revised as follows:

- C. The County shall submit, in arrears, not more frequently than once a month, and no less than quarterly, an invoice to CDPH for costs incurred pursuant to this agreement. In addition, each invoice shall contain the following:

14-10959
~~Elise Williams~~ **Becca Parks**
California Department of Public Health
Chronic Disease Control Branch
MS **7242 7208**
P.O. Box 997377
Sacramento, CA 95899-7377

CDPH, at its discretion, may designate an alternate invoice submission address. A change in the invoice address shall be accomplished via a written notice to the County by CDPH and shall not require an amendment to this agreement.

8. Exhibit B – Budget Detail and Payment Provisions, Provision 5.A. 1) and 2) (Amounts Payable) is revised as follows:

A. The amounts payable under this agreement shall not exceed:

- 1) ~~\$250,000~~ **216,742** for the budget period of 01/01/2015 through 06/29/2015.
- 2) ~~\$250,000~~ **283,258** for the budget period of 06/30/2015 through 06/29/2016, **this in cludes \$33,258 of unspent funds being shifted from Year 1 to Year 2 to complete Year 1 services.**

9. Exhibit B – Budget Detail and Payment Provisions, adds Provision 6.E. (Expense Allowability / Fiscal Documentations) as follows:

E. Invoices must be clearly labeled to differentiate Budgets and Domains as per the incorporated Budget Attachments.

10. Exhibit B, Attachment I, Budget Year 1, is revised as attached.
11. Exhibit B, Attachment II, is revised as attached.
12. Add Exhibit B, Attachment II -A, Budget Year II.
13. All other terms and conditions remain the same.

Exhibit A
Scope of Work

Year 1

Domain 3 Health System Interventions				
Strategy 1: Increase implementation of quality improvement processes in health systems.				
Intervention 1: Increase electronic health record adoption and the use of health information technology to improve performance.				
	Activity	Timeline	Responsible Party	Deliverables
1	Monterey County Planning, Evaluation, and Policy (PEP) Unit will prepare duty statements, orientation plan and reference and resource manual specific to implementing activities associated with increasing the adoption of EHRs and the use of health information technology (HIT) to improve performance.	1/15/15 – 5/31/15	PEP Program Manager	Duty statements, orientation plan, resource manual, draft contract.
2	The <i>Monterey County Prevention First</i> staff will develop a subcontract (workplan) that incorporates work to increase implementation of quality improvement processes EHR adoption and HIT improvement in health care systems.	1/2/15 - 5/1/15	PEP Program Manager, Clinic Services Manager, Information Technology (IT) Manager	Subcontract, Meeting minutes
3	<i>Monterey County Prevention First</i> staff will work with Safety Net Integration Council to identify providers/health care systems for targeted quality improvement interventions to improve use of EHR adoption and HIT performance improvement. Monterey County shall provide stipends for health care providers as applicable throughout the duration of the agreement.	1/1/15 – 5/31/15	PEP Program Manager, Clinic Services Manager, IT Manager	Provider/Health Care Systems List
4	<i>Monterey County Prevention First</i> staff will work with Subcontractor to analyze survey data already collected and/or begin developing environmental scan entitled "Quality Improvement Processes (QIPHC) in the Health Care System". Scan would first collate information from recently conducted surveys related to quality improvement processes.	4/15/15 - 6/29/15	PEP Program Manager, Clinic Service Manager, Subcontractor	Copy of data analyses of previous scan, Copy of scan survey tool

Exhibit A
Scope of Work

5	Monterey County Prevention First staff and Subcontractor will attend and participate in California Department of Public Health (CDPH) sponsored trainings and teleconferences.	1/1/15 – 6/29/15	PEP Program Manager Clinic Services Manager Subcontractor	Registration/Sign-in Sheet, Training Materials
6	Monterey County Prevention First staff and Subcontractor will collaborate with CDPH and technical assistance providers to begin to develop and provide any training/resource materials to support local providers to improve quality performance.	4/1/15 – 6/29/15	PEP Program Manager, Clinic Services Manager, Subcontractor	Emails and teleconferences, Training Materials
7	Monterey County Prevention First staff will prepare and implement MOUs with Safety Net Integration Council health care system partners for participation in surveys and trainings as part of 1305 Supplemental Grant.	4/1/15 – 6/29/15 <u>16</u>	PEP Program Manager	MOUs with partners
8	Monterey County Prevention First staff will meet with Safety Net Integration Council to discuss efforts to increase adoption and use of EHR, meeting meaningful use requirements, exchange health information and share best practices.	4/15/15 - 6/29/15 <u>16</u>	PEP Program Manager, Clinic Services Manager, Subcontractor	Meeting minutes, Summary of Recommendations
9	Prepare semi-annual reports.	1/1/15 - 6/29/15 <u>16</u>	PEP Program Manager	Submit reports
10	Evaluation activities: participate in required webinars and trainings on data collection and performance measures.	1/1/15 - 6/29/15	PEP Program Manager	Agendas, Training Materials
11	Consult with UCD Evaluator to identify and collect data for required performance measures.	1/1/15 - 6/29/15	PEP Program Manager	Compilation of data collected

Exhibit A
Scope of Work

4	<i>Monterey County Prevention First staff will work with Safety Net Integration Council</i> a) promote the use of evidence-based practices and encourage health systems to implement standardized, guideline-based treatment protocols. b) share tools to assist in chronic care management. Tools may include such modalities as blood pressure and/or diabetes algorithms. c) discuss with appropriate health systems partners hypertension and/or diabetes prevalence compared to state and national averages and opportunities to develop action steps to improve outcomes; and d) discuss current EHR prevalence and data retrieval/exchange.	5/1/15 – 6/29/15	PEP Program Manager, Clinic Services Manager, Subcontractor	Submit Minutes, Action Plan
5	Prepare semi-annual reports.	1/1/15 - 6/29/45 16	PEP Program Manager	Submit Reports
6	Evaluation activities, participate in required webinars and trainings on data collection and performance measures.	1/1/15 - 6/29/45 16	PEP Program Manager	Submit Agendas, Training Materials
7	Consult with the UCD Evaluator to identify and collect data for required performance measures.	1/1/15 - 6/29/45 16	PEP Program Manager	Compilation of data collected

Exhibit A
Scope of Work

Domain 3				
Strategy 2: Increase the use of team-based care in health systems.				
Intervention 1: Increase engagement of non-physician team members (nurses, pharmacists, and patient navigators) in hypertension and diabetes in health care systems.				
	Activity	Timeline	Responsible Party	Deliverables
1	<i>Monterey County Prevention</i> First staff and Subcontractor will identify key stakeholders through discussion with Safety Net Integration Council and Clinic Managers and make plans to convene a meeting with them to discuss methods of team-based care, explore possible lines of communication, and the exchange of health related information amongst mutual patients.	5/1/15 - 6/29/15	PEP Program Manager and Subcontractor	List of Key Stakeholders, Schedule of Meetings, Summary of Meetings
2	Subcontractor will include team-based care inquiries to the "Quality Improvement Processes in Health Care Systems" survey to obtain a baseline of current practice. At minimum, the following inquiries will be included: A. Use of a team-based care model B. Utilization of a team-based care for the treatment and management of hypertension and diabetes, and if so C. The role of each team member D. Rate of patients' successful achievement of disease self-management E. Funding to support team-based care.	5/1/15 – 6/29/15	PEP Program Manager, Clinic Services Director, Subcontractor	Survey Tool
3	Prepare and submit semi-annual reports.	1/1/15 - 6/29/45 16	PEP Program Manager	Submit Reports
4	Evaluation activities, participate in required webinars and trainings on data collection and performance measures.	1/1/15 - 6/29/15	PEP Program Manager	Submit Agendas, Training Materials
5	Consult with UCD Evaluator to identify and collect data for required performance measures.	1/1/15 - 6/29/45 16	PEP Program Manager	Compilation of data collected

Exhibit A
Scope of Work

2	Monterey County <i>Prevention First</i> staff and Subcontractor will prepare and send an introductory letter to Community Hospital of the Monterey Peninsula (CHOMP) CDC-recognized NDPP that describes the work of the grant related to increasing the use of lifestyle intervention programs in the community for primary prevention of type 2 diabetes and to request an introductory meeting to discuss opportunities for supporting and promoting the Diabetes Prevention Program classes.	5/1/15 – 6/15/15	PEP Program Manager and Subcontractor	Boilerplate description of <i>Monterey County Prevention First</i> grant and scope of work; letter customized to Diabetes Prevention Program
3	Monterey County <i>Prevention First</i> staff and Subcontractor will attend the CDPH kick-off meeting and participate in webinars and teleconferences to share best-practices and receive training and technical assistance.	4/15/15 - 6/29/15	PEP Program Manager and Subcontractor	Monterey County <i>Prevention First</i> staff oriented to broader goal of scope of work and list of program contacts and resources
4	Monterey County <i>Prevention First</i> staff will prepare and implement Memorandum of Understandings (MOUs) for participation in planning for NDPP surveys and trainings as part of 1305 Supplemental Grant with health care system partners who are members of the Safety Net Integration Council.	4/1/15 - 6/29/15 <u>16</u>	PEP Program Manager, Clinic Services Manager	MOUs with Safety Net Integration Council partners
5	PEP staff will work with UCD Evaluator to provide support for implementing evaluation plan as it relates to NDPP programs locally and collect data for required performance measures.	4/1/15 - 6/29/15 <u>16</u>	Management Analyst III	Log of support provided and compilation of data collected
6	Prepare semi-annual reports.	1/1/15 - 6/29/15 <u>16</u>	PEP Program Manager	Submit Reports
7	Evaluation activities, participate in required webinars and trainings on data collection and performance measures.	1/1/15 - 6/29/15	PEP Program Manager	Submit Agendas, Training Materials

Exhibit A
Scope of Work

Domain 4				
Strategy 3: Increase use of health-care extenders in the community in support of self-management of high blood pressure and diabetes.				
Intervention 1: Increase engagement of community health workers (CHWs) in the provision of self-management programs.				
	Activity	Timeline	Responsible Party	Deliverables
1	Subcontractor will reach out to local Community Organizations to develop list of organizations in county using CHWs in chronic disease prevention and control in preparation for Key Informant Interviews (KIs).	5/1/15 – 6/29/15	Subcontractor	List of organizations to be used for KIs with Diabetes Self-Management Education (DSME) programs
2	Subcontractor will prepare a joint introductory letter with <i>Monterey County Prevention First</i> staff and send it to the Diabetes Education Center, Diabetes & Nutrition Support Services, LLC, and Community Hospital of the Monterey Peninsula (CHOMP) that describes the work of the grant and to request meeting to gather information on reimbursement, referrals and engagement of community health workers in the provision of diabetes self-management and to identify opportunities to collaborate on a plan to meet the need for diabetic education in Monterey County.	6/2/15 – 6/29/15	PEP Program Manager and Subcontractor	Letter to the diabetes education programs
3	Subcontractor will make initial contact with the Health Services Advisory Group and begin to identify organizations in Monterey County employing community health workers.	6/2/15 – 6/29/15	Subcontractor	Draft list of organizations employing community health workers that serve Monterey County residents
4	Monterey County Prevention First staff and Subcontractor will attend and participate in CDPH sponsored trainings and teleconferences.	4/1/15 - 6/29/15	PEP Program Manager, Subcontractor	Meeting attendance logs
5	Prepare semi-annual reports.	1/1/15 - 6/29/15 16	PEP Program Manager	Submit Reports

Exhibit A
Scope of Work

6	Evaluation activities, participate in required webinars and trainings on data collection and performance measures.	1/1/15 - 6/29/15	PEP Program Manager	Submit Agendas, Training Materials
7	Consult with UCD Evaluator to identify and collect data for required performance measures.	1/1/15 - 6/29/15	PEP Program Manager	Compilation of data collected
Intervention 2: Increase engagement of CHWs to promote linkages between health systems and community resources for adults with high blood pressure.				
	Activity	Timeline	Responsible Party	Deliverables
1	Subcontractor will reach out to the Health Services Advisory Group to identify local Community Organizations to in county using Community Health Workers and high blood pressure control evidence-based practices in preparation for KIs.	5/1/15 – 6/29/15	Subcontractor	List of organizations to be used for KIs with high blood pressure control programs
2	Subcontractor will make initial contact with Health Services Advisory Group and begin to identify organizations in Monterey County employing community health workers for working with residents who have high blood pressure.	6/1/15 – 6/29/15	PEP Program Manager and Subcontractor	Draft list of organizations employing community health workers that serve Monterey County residents
3	Monterey County Prevention First staff and Subcontractor will attend and participate in CDPH sponsored trainings and teleconferences.	4/1/15 – 6/29/15	PEP Program Manager and Subcontractor	Submit Meeting attendance logs
4	Prepare semi-annual reports.	1/1/15 - 6/29/15 16	PEP Program Manager	Submit Reports
5	Evaluation activities, participate in required webinars and trainings on data collection and performance measures.	1/1/15 - 6/29/15	PEP Program Manager	Submit Agendas, Training Materials
6	Consult with UCD Evaluator to identify and collect data for required performance measures.	1/1/15 - 6/29/15 16	PEP Program Manager	Compilation of data collected

Exhibit B, Attachment I
Budget
Year I
01/01/15 - 06/29/15

Monterey County Department of Health
14-10959 A01

6 Month Budget		Domain 3 (Heart Supplemental)		Domain 4 (Diabetes Supplemental)		TOTAL	
A. PERSONNEL							
Position Title	6 Month Salary	Cost	%FTE	Cost	%FTE	Total % FTE	Total Costs
1. Planning, Evaluation, and Policy (PEP) Program Manager	\$ 58,279	\$ 4,371	7.50%	\$ 4,371	7.50%	15.00%	\$ 8,742
2. Clinic Services Manager	\$ 60,346	\$ 3,017	5.00%	\$ 3,017	5.00%	10.00%	\$ 6,034
3. Information Technology Manager	\$ 53,887	\$ 2,694	5.00%	\$ 2,694	5.00%	10.00%	\$ 5,388
4. Management Analyst III	\$ 46,790	\$ 2,340	5.00%	\$ 2,340	5.00%	10.00%	\$ 4,680
Total Salaries	\$ 219,301	\$ 12,422	22.50%	\$ 12,422	22.50%	45.00%	\$ 24,844
B. FRINGE BENEFITS							
32.4% of Personnel.							
Total Fringe Benefits	\$	4,025	\$	4,025	\$	8,050	
TOTAL PERSONNEL COSTS	\$	16,447	\$	16,447	\$	32,894	
OPERATING EXPENSES							
1. Landline phone (.45 FTE x 6 months x \$75/month)	\$	-102 0	\$	-102 0	\$	-204 0	
2. Monthly computer service/repair fee (.45 FTE x 6 months x \$211.03)	\$	-285 0	\$	-285 0	\$	-570 0	
Total Operating	\$	-387 0	\$	-387 0	\$	774 0	
TRAVEL							
1. Meetings, conferences/trainings. PEP Program Manager, Clinic Services Manager and Subcontractor will travel within Monterey County and to and from Sacramento.	\$	-383 169	\$	-383 169	\$	-766 338	
Total Travel	\$	-383 169	\$	-383 169	\$	-766 338	
SUBCONTRACTS							
1. Subcontractor - TBD California State University, Monterey Bay	\$	-61,087 54,288	\$	-48,587 54,288	\$	-109,673 108,576	
TBD Subcontractor (Domains 3, Strategy 1, Intervention 1, Activities 4-6; Intervention 2, Activity 1; Domain 3, Strategy 2, Intervention 1, Activity 2; Domain 4, Strategy 2, Intervention 1, Activities 1-3; Domain 4, Strategy 3, Intervention 1, Activities 1-4; Intervention 2, Activities 1-3)							
Total Subcontracts	\$	-61,087 54,288	\$	-48,587 54,288	\$	-109,673 108,576	
OTHER COSTS							
1. Health Care Providers Stipends -TBD Safety Net Integration Council member organizations	\$	-50,000 35,000	\$	-50,000 35,000	\$	-100,000 70,000	
TBD Stipends for Health Care Providers. (Domain 3, Strategy 1, Intervention 1, Activities 3, 7, and 8; Intervention 2, Activity 4; Domain 3, Strategy 2, Intervention 1, Activity 1; Domain 4, Strategy 2, Intervention 1, Activity 4)							
Total Other Costs	\$	-50,000 35,000	\$	-50,000 35,000	\$	-100,000 70,000	
TOTAL DIRECT COSTS	\$	-128,304 105,904	\$	-128,304 105,904	\$	-244,108 211,808	
INDIRECT COSTS							
17.91% of personnel costs.							
Total Indirect Costs	\$	-2,946 2,467	\$	-2,946 2,467	\$	-5,892 4,934	
TOTAL EXPENSES	\$	-131,250 108,371	\$	-118,760 108,371	\$	-250,000 216,742	

Exhibit B, Attachment II
Budget
Year II
06/30/15 - 06/29/16

Monterey County Department of Health
14-10959 A01

		Domain 3 (Heart Supplemental)	Domain 4 (Diabetes Supplemental)	TOTAL			
A. PERSONNEL							
Position Title	Annual Salary	Cost	%FTE	Cost	%FTE	Total % FTE	Total Costs
1. Planning, Evaluation, and Policy (PEP) Manager	\$ 120,054	\$ 9,004	7.50%	\$ 9,004	7.50%	15.00%	\$ 18,008
2. Clinic Services Manager	\$ 120,692	\$ 3,017	2.50%	\$ 3,017	2.50%	5.00%	\$ 6,034
3. Information Technology Manager	\$ 111,006	\$ 2,775	2.50%	\$ 2,775	2.50%	5.00%	\$ 5,550
4. Management Analyst III	\$ 96,387	\$ 2,410	2.50%	\$ 2,410	2.50%	5.00%	\$ 4,820
Total Salaries	\$ 448,139	\$ 17,206	15.00%	\$ 17,206	15.00%	30.00%	\$ 34,412
B. FRINGE BENEFITS							
32.4% of Personnel.							
Total Fringe Benefits	\$	5,575	\$	5,575	\$	11,150	
TOTAL PERSONNEL COSTS	\$	22,781	\$	22,781	\$	45,562	
OPERATING EXPENSES							
1. Landline phone (.30 FTE x 12 months x \$75 /month)	\$	270	\$	-	\$	270	
2. Monthly computer service/repair fee (0.30 FTE x 12 months x \$211.03)	\$	760	\$	-	\$	760	
Total Operating	\$	1,030	\$	-	\$	1,030	
TRAVEL							
1. Meetings, conferences/trainings. PEP Program Manager, Clinic Services Manager and Subcontractor will travel within Monterey County and to and from Sacramento.	\$	383	\$	383	\$	766	
Total Travel	\$	383	\$	383	\$	766	
SUBCONTRACTS							
1. Subcontractor - TBD California State University, Monterey Bay	\$	103,639	\$	92,169	\$	195,808	
TBD—Subcontractor. (Domain 3, Strategy 1, Intervention 1, Activities 1-4; Intervention 2, Activities 1-4 and 6; Domain 3, Strategy 2, Intervention 1, Activities 1-4; Domain 4, Strategy 2, Intervention 1, Activities 1-4; Domain 4, Strategy 3, Intervention 1, Activities 1-5; Intervention 2, Activities 1-5)							
Total Subcontracts	\$	103,639	\$	92,169	\$	195,808	
OTHER COSTS							
	\$	-	\$	-	\$	-	
Total Other Costs	\$	-	\$	-	\$	-	
TOTAL DIRECT COSTS	\$	127,833	\$	115,333	\$	243,166	
INDIRECT COSTS							
15% of personnel costs.							
Total Indirect Costs	\$	3,417	\$	3,417	\$	6,834	
TOTAL EXPENSES	\$	131,250	\$	118,750	\$	250,000	

Exhibit B, Attachment II-A
Budget, Year II-A
(Unspent balance from Budget Year I)
06/30/15 - 06/29/16

Monterey County Department of Health
14-10959 A01

	Domain 3 (Heart Supplemental)	Domain 4 (Diabetes Supplemental)	TOTAL
OPERATING EXPENSES			
1. Landline phone	\$ 102	\$ 102	\$ 204
2. Monthly computer service/repair fee	\$ 285	\$ 285	\$ 570
Total Operating	\$ 387	\$ 387	\$ 774
TRAVEL			
1. Meetings, conferences/trainings. PEP Program Manager, Clinic Services Manager and Subcontractor will travel within Monterey County and to and from Sacramento.	\$ 214	\$ 214	\$ 428
Total Travel	\$ 214	\$ 214	\$ 428
SUBCONTRACTS			
1. Subcontractor - California State University, Monterey Bay	\$ 548	\$ 548	\$ 1,096
(Domain 3, Strategy 1, Intervention 1, Activities 1-4; Intervention 2, Activities 1-5; Domain 3, Strategy 2, Intervention 1, Activities 1-5; Domain 3, Strategy 2, Intervention 1, Activities 1-5; Domain 4, Strategy 2, Intervention 1, Activities 1-3; Domain 4, Strategy 3, Intervention 1, Activities 1-3; Intervention 2, Activities 1-4)			
Total Subcontracts	\$ 548	\$ 548	\$ 1,096
OTHER COSTS			
1. Health Care Providers Stipends - Safety Net Integration Council member organizations	\$ 15,000	\$ 15,000	\$ 30,000
Stipends for Health Care Providers. (Domain 3, Strategy 1, Intervention 1, Activities 3, 7, and 8; Intervention 2, Activity 4; Domain 3, Strategy 2, Intervention 1, Activity 1; Domain 4, Strategy 2, Intervention 1, Activity 4)			
Total Other Costs	\$ 15,000	\$ 15,000	\$ 30,000
TOTAL DIRECT COSTS	\$ 16,149	\$ 16,149	\$ 32,298
INDIRECT COSTS			
15% of personnel costs.			
Total Indirect Costs	\$ 480	\$ 480	\$ 960
TOTAL EXPENSES	\$ 16,629	\$ 16,629	\$ 33,258