

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

- a. Accept an oral presentation from the Monterey County Health Department's Environmental Health Division Director that will provide an overview of the Western Franchise Proposed Residential and Commercial Customer Rates; and)
- b. Approve and authorize the Director of Health to adjust garbage rates for USA Waste of California, Inc. dba Carmel Marina Corporation, to reflect increases in disposal fees for garbage service, cost of living adjustments, and Clean Air Act vehicle retrofitting requirements, for commercial and residential customers in the unincorporated areas of Big Sur, Carmel, Carmel Valley, Castroville, Highway 68, Moss Landing, River Road and unincorporated King City.)

Upon motion of Supervisor Smith, seconded by Supervisor Lindley, and carried by those members present, the Board hereby:

- a. Accepts an oral presentation from the Monterey County Health Department's Environmental Health Division Director that will provide an overview of the Western Franchise Proposed Residential and Commercial Customer Rates; and
- b. Approves and authorizes the Director of Health to adjust garbage rates for USA Waste of California, Inc. dba Carmel Marina Corporation, to reflect increases in disposal fees for garbage service, cost of living adjustments, and Clean Air Act vehicle retrofitting requirements, for commercial and residential customers in the unincorporated areas of Big Sur, Carmel, Carmel Valley, Castroville, Highway 68, Moss Landing, River Road and unincorporated King City.

PASSED AND ADOPTED this 28th day of June, 2005, by the following vote, to wit:

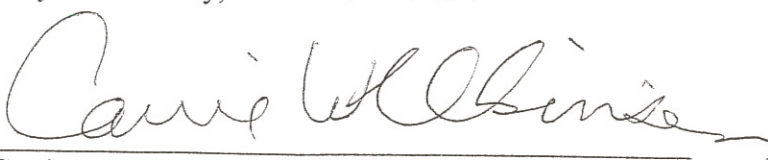
AYES: Supervisors Calcagno, Lindley, Smith

NOES: None

ABSENT: Armenta, Potter

I, Lew C. Bauman, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof Minute Book 72, on June 28, 2005.

Lew C. Bauman, Clerk of the Board of Supervisors,
County of Monterey, State of California.

By 
Carrie Wilkinson, Deputy

MONTEREY COUNTY BOARD OF SUPERVISORS

MEETING:	June 28, 2005 – 10:30 a.m.	AGENDA NO.:
SUBJECT:	a. Accept an oral presentation from the Monterey County Health Department's Environmental Health Division Director that will provide an overview of the Western Franchise Proposed Residential and Commercial Customer Rates; and b. Approve and authorize the Director of Health to adjust garbage rates for USA Waste of California, Inc. dba Carmel Marina Corporation, to reflect increases in disposal fees for garbage service, cost of living adjustments, and Clean Air Act vehicle retrofitting requirements, for commercial and residential customers in the unincorporated areas of Big Sur, Carmel, Carmel Valley, Castroville, Highway 68, Moss Landing, River Road and unincorporated King City.	
DEPARTMENT:	Health - Environmental Health Division	

RECOMMENDATION:

It is recommended that the Board of Supervisors:

- a. Accept an oral presentation from the Monterey County Health Department's Environmental Health Division Director that will provide an overview of the Western Franchise Proposed Residential and Commercial Customer Rates; and
- b. Approve and authorize the Director of Health to adjust garbage rates for USA Waste of California, Inc. dba Carmel Marina Corporation, to reflect increases in disposal fees for garbage service, cost of living adjustments, and Clean Air Act vehicle retrofitting requirements, for commercial and residential customers in the unincorporated areas of Big Sur, Carmel, Carmel Valley, Castroville, Highway 68, Moss Landing, River Road and unincorporated King City.

SUMMARY/DISCUSSION:

On December 28, 2004, the County of Monterey received a request from Carmel Marina Corporation (CMC) for a rate adjustment due to increases in disposal tipping fees, cost of living adjustment, and a one-time increase to cover costs of retrofitting vehicles to meet California Air Resource Board (CARB) emission requirements. The franchise agreement between the County of Monterey and CMC, dated December 12, 1995, for the collection, transportation, recycling and disposal of solid waste in the western unincorporated County area requires Board of Supervisor approval for rate adjustments. Based on the terms of the franchise agreement, Health Department staff recommends approval by the Board.

CMC serves approximately 12,000 residential customers and 950 commercial customers in the western franchise area. This area includes the unincorporated areas of Big Sur, Carmel, Carmel Valley, Castroville, Highway 68, Moss Landing, River Road, and the area south of the incorporated limits of Greenfield to the San Luis Obispo County line. This area falls within the service area of two landfill management agencies. Therefore, solid waste collected from this franchise area is either taken to the Monterey Regional Waste Management District (MRWMD) landfill or a Salinas Valley Solid Waste Authority (SVSWA) landfills, depending on where waste is collected.

CMC has requested a Cost of Living Adjustment (COLA) equivalent to 1.698% for all customer rates and an additional 3.475% increase to customers in the unincorporated south county areas to offset SVSWA landfill tipping fee increases from \$44.00/ton to \$48.00/ton. CMC also requested a one-time increase of \$72,100 to cover costs of retrofitting vehicles to meet CARB regulations requiring reduction of toxic particulate matter emissions from solid waste collection vehicles.

In a letter to dated April 30, 2004, the California Air Resources Board stated that it "... intends and expects municipalities and service providers to work together to amend or renegotiate contracts as needed so service fees reflect the service providers' costs for compliance." Health Department staff has reviewed, evaluated, and recommends CMC's request, which will benefit public health by improving air quality in Monterey County. If approved, this cost would be paid using funds from the Solid Waste Incentive Account to minimize the impact to customer rates. The proposed residential and commercial customer rates are included in this report as Attachment A. Upon Board approval, the rate increase will be effective March 9, 2005. Customers were notified of this action through direct mail, and announcements placed in the Monterey County Herald newspaper on October 1, 2004 and May 10, 2005, and in the King City Rustler and Greenfield News on May 11, 2005. The previous rate increase to offset the increase in landfill tipping fees in the MRWMD service area took effect March 9, 2004.

The Health Department is requesting an increase of 0.5% to fund a Solid Waste Incentive Reserve Account to be used to pay for Board approved one-time expenditures, such as disposal costs incurred and CARB, and to offset illegal dumping abatement and litter prevention costs.

At the Board of Supervisors' meeting on May 17, the following questions were posed to County Counsel:

- 1) Does the Board have discretion on the proposed cost of living adjustment and disposal tipping fee increase?
- 2) Does the Board have discretion on the proposed one time increase to cover costs of retrofitting vehicles to meet California Air Resources Board regulations?
- 3) Can the County combine the two existing Western and Northeastern franchise areas into one franchise area or have the areas be redistributed?

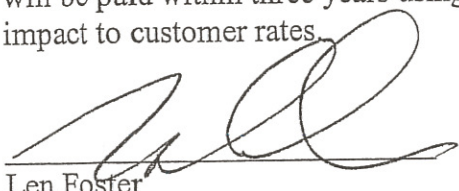
Environmental Health Division staff met with County Counsel on June 2 and was advised that the Board does have discretion in consideration of all three proposed rate increases (Tipping fee, COLA and vehicle retrofit). Additionally, County Counsel advised that there is no clause in either contract that allows the County to require CMC to redistribute or combine franchise areas per the County's request.

OTHER AGENCY INVOLVEMENT:

The Office of the County Counsel and the Auditor-Controller concur with this recommendation.

FINANCING

The proposed customer rates will result in an increase to existing franchise fee revenue by an estimated \$19,000 annually to the General Fund. The California Air Resources Board vehicle retrofitting increase will be paid within three years using funds from the Solid Waste Incentive Account to minimize the impact to customer rates.


Len Foster

Director of Health


Date

Cc: Charles McKee, County Counsel
Michael Miller, Auditor-Controller

ATTACHMENT A
Proposed Residential and Commercial Customer Rates

CARMEL UNINCORPORATED RESIDENTIAL RATES

Service Level	Current Monthly Rate	Proposed % Increase	Proposed Monthly Rate
<i>Personal Can Service - no greenwaste</i>			
1 can	\$15.88	2.198%	\$16.23
2 can	\$29.22	2.198%	\$29.86
3 can	\$42.54	2.198%	\$43.48
4 can	\$55.82	2.198%	\$57.05
5 can	\$69.26	2.198%	\$70.78
6 can	\$82.60	2.198%	\$84.42
<i>Cart Service - no greenwaste</i>			
20gal	\$16.89	2.198%	\$17.26
38gal	\$19.86	2.198%	\$20.30
64gal	\$33.26	2.198%	\$33.99
96gal	\$46.53	2.198%	\$47.55
38g+96g	\$59.92	2.198%	\$61.24
64g+96g	\$73.25	2.198%	\$74.86
(2)96gal	\$86.53	2.198%	\$88.43
<i>Personal Can Service, including subscription greenwaste</i>			
1 can	\$25.23	2.198%	\$25.78
2 can	\$38.51	2.198%	\$39.36
3 can	\$51.90	2.198%	\$53.04
4 can	\$65.23	2.198%	\$66.66
<i>Cart Service, including subscription greenwaste</i>			
20gal	\$23.29	2.198%	\$23.80
38gal	\$27.39	2.198%	\$27.99
64gal	\$40.72	2.198%	\$41.62
96gal	\$54.00	2.198%	\$55.19
38g+96g	\$67.38	2.198%	\$68.86
64g+96g	\$80.72	2.198%	\$82.49
(2)96gal	\$94.06	2.198%	\$96.13
<i>Extra Charges</i>			
Extra Can or Bag	\$4.50	2.198%	\$4.60
Will Call/Irregular Pickup	\$7.80	2.198%	\$7.97

CARMEL VALLEY RESIDENTIAL RATES

Service Level	Current Rate	Proposed % Increase	Proposed Monthly Rate
<i>Personal Can Service - no greenwaste</i>			
1 can	\$17.87	2.198%	\$18.26
2 can	\$31.15	2.198%	\$31.83
3 can	\$44.48	2.198%	\$45.46
4 can	\$58.54	2.198%	\$59.83
5 can	\$71.15	2.198%	\$72.71
<i>Cart Service - no greenwaste</i>			
20gal	\$18.58	2.198%	\$18.99
38gal	\$21.85	2.198%	\$22.33
64gal	\$35.19	2.198%	\$35.96
96gal	\$48.46	2.198%	\$49.53
38g+96g	\$61.80	2.198%	\$63.16
64g+96g	\$75.18	2.198%	\$76.83
(2)96gal	\$88.52	2.198%	\$90.47
<i>Personal Can Service, including subscription greenwaste</i>			
1 can	\$27.17	2.198%	\$27.77
2 can	\$40.56	2.198%	\$41.45
3 can	\$53.28	2.198%	\$54.45
4 can	\$67.17	2.198%	\$68.65
<i>Cart Service, including subscription greenwaste</i>			
20gal	\$25.40	2.198%	\$25.96
38gal	\$29.88	2.198%	\$30.54
64gal	\$43.21	2.198%	\$44.16
96gal	\$56.54	2.198%	\$57.78
38g+96g	\$69.93	2.198%	\$71.47
64g+96g	\$83.26	2.198%	\$85.09
(2)96gal	\$96.60	2.198%	\$98.72
<i>Extra Charges</i>			
Extra Can or Bag	\$4.50	2.198%	\$4.60

CARMEL VALLEY RESIDENTIAL RATES: Special Services

Service Level	Current Monthly Rate	Proposed % Increase	Proposed Monthly Rate
Walk-in Service (120ft round trip walk in/out)			
1 can	\$23.79	2.198%	\$24.31
2 can	\$37.18	2.198%	\$38.00
3 can	\$50.52	2.198%	\$51.63
4 can	\$63.84	2.198%	\$65.24
Walk-in Service (120ft round trip walk in/out)			
20gal	\$23.71	2.198%	\$24.23
38gal	\$27.89	2.198%	\$28.50
64gal	\$41.16	2.198%	\$42.06
96gal	\$54.50	2.198%	\$55.70
38g+96g	\$67.83	2.198%	\$69.32
Drive-In Service (60ft or more drive-in/walk-in)			
1 can	\$33.86	2.198%	\$34.60
2 can	\$47.19	2.198%	\$48.23
3 can	\$60.53	2.198%	\$61.86
4 can	\$73.80	2.198%	\$75.42
Drive-In Service (60ft or more drive-in/walk-in)			
20gal	\$32.18	2.198%	\$32.89
38gal	\$37.85	2.198%	\$38.68
64gal	\$51.17	2.198%	\$52.29
96gal	\$64.51	2.198%	\$65.93
38g+96g	\$77.84	2.198%	\$79.55
Special Truck Drive-In Service (cans only)			
1 can	\$47.31	2.198%	\$48.35
2 can	\$60.53	2.198%	\$61.86
3 can	\$73.80	2.198%	\$75.42
4 can	\$87.19	2.198%	\$89.11
Remote Service Area (BIG SUR/CACHAGUA - cans only at main road set-out)			
<i>Personal Can Service - no greenwaste</i>			
1 can	\$16.32	2.198%	\$16.68
2 can	\$24.46	2.198%	\$25.00
3 can	\$29.43	2.198%	\$30.08
4 can	\$34.36	2.198%	\$35.12
5 can	\$37.85	2.198%	\$38.68
Extra Charges			
Extra Can or Bag	\$4.50	2.198%	\$4.60

HWY68/RIVER ROAD SUBDIVISION RESIDENTIAL RATES**Toro Park, Serra Village, Indian Springs, Pine Canyon, Las Palmas Ranch**

Service Level	Current Rate	Proposed % Increase	Proposed Monthly Rate
<i>Personal Can Service - no greenwaste</i>			
1 can	\$14.60	2.198%	\$14.92
2 can	\$27.99	2.198%	\$28.61
3 can	\$41.27	2.198%	\$42.18
4 can	\$54.61	2.198%	\$55.81
5 can	\$67.95	2.198%	\$69.44
<i>Cart Service - no greenwaste</i>			
20gal	\$15.82	2.198%	\$16.17
38gal	\$18.60	2.198%	\$19.01
64gal	\$31.93	2.198%	\$32.63
96gal	\$45.31	2.198%	\$46.31
38g+96g	\$58.59	2.198%	\$59.88
64g+96g	\$71.92	2.198%	\$73.50
<i>Personal Can Service, including subscription greenwaste</i>			
1 can	\$23.90	2.198%	\$24.43
2 can	\$37.29	2.198%	\$38.11
3 can	\$50.62	2.198%	\$51.73
4 can	\$63.91	2.198%	\$65.31
<i>Cart Service, including subscription greenwaste</i>			
20gal	\$19.42	2.198%	\$19.85
38gal	\$22.85	2.198%	\$23.35
64gal	\$36.24	2.198%	\$37.04
96gal	\$49.57	2.198%	\$50.66
38g+96g	\$62.91	2.198%	\$64.29
64g+96g	\$76.30	2.198%	\$77.98
(2)96gal	\$89.63	2.198%	\$91.60
<i>Extra Charges</i>			
Extra Bag	\$4.50	2.198%	\$4.60
Will Call	\$7.80	2.198%	\$7.97

ATTACHMENT A: Proposed Residential and Commercial Customer Rates
CASTROVILLE/MOSS LANDING RESIDENTIAL RATES

Service Level	Current Rate	Proposed % Increase	Proposed Monthly Rate
<i>Personal Can Service - no greenwaste</i>			
1 can	\$14.00	2.198%	\$14.31
2 can	\$26.17	2.198%	\$26.75
3 can	\$38.35	2.198%	\$39.19
4 can	\$50.52	2.198%	\$51.63
<i>Cart Service - no greenwaste</i>			
20gal	\$13.97	2.198%	\$14.28
38gal	\$16.43	2.198%	\$16.79
64gal	\$28.55	2.198%	\$29.18
96gal	\$40.72	2.198%	\$41.62
38g+96g	\$52.78	2.198%	\$53.94
64g+96g	\$64.95	2.198%	\$66.38
(2)96gal	\$77.13	2.198%	\$78.83
<i>Personal Can Service, including subscription greenwaste</i>			
1 can	\$23.51	2.198%	\$24.03
2 can	\$35.63	2.198%	\$36.41
3 can	\$47.81	2.198%	\$48.86
4 can	\$59.92	2.198%	\$61.24
<i>Cart Service, including subscription greenwaste</i>			
20gal	\$15.90	2.198%	\$16.25
38gal	\$18.71	2.198%	\$19.12
64gal	\$30.82	2.198%	\$31.50
96gal	\$42.87	2.198%	\$43.81
38g+96g	\$54.83	2.198%	\$56.04
64g+96g	\$67.17	2.198%	\$68.65
(2)96gal	\$79.29	2.198%	\$81.03
<i>Extra Charges</i>			
Extra Bag	\$4.50	2.198%	\$4.60
Will Call	\$7.80	2.198%	\$7.97

UNINCORPORATED KING CITY AREA RESIDENTIAL RATES

Service Level	Current Rate	Proposed % Increase	Proposed Monthly Rate
<i>Personal Can Service - no greenwaste</i>			
1 can	\$14.60	5.673%	\$15.43
2 can	\$27.99	5.673%	\$29.58
3 can	\$41.27	5.673%	\$43.61
4 can	\$54.61	5.673%	\$57.71
5 can	\$67.95	5.673%	\$71.80
<i>Cart Service - no greenwaste</i>			
20gal	\$11.30	5.673%	\$11.94
64gal	\$15.09	5.673%	\$15.95
96gal	\$17.23	5.673%	\$18.21
<i>Personal Can Service, including subscription greenwaste</i>			
1 can	\$23.90	5.673%	\$25.26
2 can	\$37.29	5.673%	\$39.41
3 can	\$50.62	5.673%	\$53.49
4 can	\$63.91	5.673%	\$67.54
<i>Cart Service, including subscription greenwaste</i>			
20gal	\$19.42	5.673%	\$20.52
38gal	\$22.85	5.673%	\$24.15
64gal	\$36.24	5.673%	\$38.30
96gal	\$49.57	5.673%	\$52.38
38g+96g	\$62.91	5.673%	\$66.48
64g+96g	\$76.30	5.673%	\$80.63
(2)96gal	\$89.63	5.673%	\$94.71
<i>Extra Charges</i>			
Extra Bag	\$4.50	5.673%	\$4.76
Will Call	\$7.80	5.673%	\$8.24

ATTACHMENT A: Proposed Residential and Commercial Customer Rates

CASTROVILLE/MOSS LANDING COMMERCIAL CAN RATES

Service Level & Frequency	Current Monthly Rate	Proposed % Increase	Proposed Monthly Rate
1 can 1x/wk	\$14.00	2.198%	\$14.31
1 can 2x/wk	\$28.77	2.198%	\$29.40
2 cans 1x/wk	\$28.60	2.198%	\$29.23
2 cans 2x/wk	\$56.99	2.198%	\$58.24
3 cans 1x/wk	\$42.94	2.198%	\$43.88
3 cans 2x/wk	\$85.81	2.198%	\$87.70
4 cans 1x/wk	\$57.21	2.198%	\$58.47
4 cans 2x/wk	\$114.36	2.198%	\$116.87
4 cans 3x/wk	\$132.40	2.198%	\$135.31
5 cans 1x/wk	\$71.32	2.198%	\$72.89
5 cans 2x/wk	\$142.91	2.198%	\$146.05
5 cans 3x/wk	\$165.53	2.198%	\$169.17
6 cans 1x/wk	\$85.87	2.198%	\$87.76
6 cans 2x/wk	\$171.51	2.198%	\$175.28
7 cans 1x/wk	\$99.98	2.198%	\$102.18
7 cans 2x/wk	\$200.06	2.198%	\$204.46
8 cans 1x/wk	\$114.36	2.198%	\$116.87
8 cans 2x/wk	\$228.61	2.198%	\$233.63
9 cans 1x/wk	\$128.53	2.198%	\$131.36
9 cans 2x/wk	\$257.27	2.198%	\$262.92
10 cans 1x/wk	\$142.91	2.198%	\$146.05
10 cans 2x/wk	\$285.76	2.198%	\$292.04
(1) 38g cart 1x/wk	\$16.76	2.198%	\$17.13
(1) 38g cart 2x/wk	\$30.76	2.198%	\$31.44
(2) 38g carts 1x/wk	\$30.38	2.198%	\$31.05
(2) 38g carts 2x/wk	\$49.69	2.198%	\$50.78
(3) 38g carts 1x/wk	\$45.25	2.198%	\$46.24
(3) 38g carts 2x/wk	\$73.92	2.198%	\$75.54
(1) 90g cart 1x/wk	47.47	2.198%	\$48.51
(2) 90g carts 1x/wk	\$90.79	2.198%	\$92.79
(3) 90g carts 1x/wk	\$140.75	2.198%	\$143.84
Extra Charges			
Extra Can or Bag	\$4.50	2.198%	\$4.60

CASTROVILLE/MOSS LANDING COMMERCIAL CONTAINER RATES

Service Level & Frequency	Current Monthly Rate	Proposed % Increase	Proposed Monthly Rate
(1) 2yard 1x/wk	\$116.52	2.198%	\$119.08
(1) 2yard 2x/wk	\$215.72	2.198%	\$220.46
(1) 2yard 3x/wk	\$329.69	2.198%	\$336.94
(2) 2yard 1x/wk	\$233.53	2.198%	\$238.66
(2) 2yard 2x/wk	\$431.27	2.198%	\$440.75
(3) 2yard 1x/wk	\$350.33	2.198%	\$358.03
(3) 2yard 2x/wk	\$647.10	2.198%	\$661.32
(4) 2yard 1x/wk	\$476.97	2.198%	\$487.45
(4) 2yard 2x/wk	\$863.92	2.198%	\$882.91
(1) 3yard 1x/wk	\$197.91	2.198%	\$202.26
(1) 3yard 2x/wk	\$365.43	2.198%	\$373.46
(1) 3yard 3x/wk	\$564.27	2.198%	\$576.67
(2) 3yard 1x/wk	\$395.70	2.198%	\$404.40
(2) 3yard 2x/wk	\$730.63	2.198%	\$746.69
(3) 3yard 1x/wk	\$593.32	2.198%	\$606.36
(3) 3yard 2x/wk	\$1,096.35	2.198%	\$1,120.45
(1) 4yard 1x/wk	\$248.58	2.198%	\$254.04
(1) 4yard 2x/wk	\$496.77	2.198%	\$507.69
(1) 4yard 3x/wk	\$713.44	2.198%	\$729.12
(1) 4yard 4x/wk	\$872.05	2.198%	\$891.22
(1) 4yard 5x/wk	\$1,243.24	2.198%	\$1,270.57
(1) 4yard 6x/wk	\$1,369.05	2.198%	\$1,399.14
(2) 4yard 1x/wk	\$498.65	2.198%	\$509.61
(2) 4yard 2x/wk	\$928.65	2.198%	\$949.06
(2) 4yard 3x/wk	\$1,427.36	2.198%	\$1,458.73
(3) 4yard 1x/wk	\$745.96	2.198%	\$762.36
(3) 4yard 2x/wk	\$1,393.00	2.198%	\$1,423.62
(1) 6yard 1x/wk	\$329.69	2.198%	\$336.94
(1) 6yard 2x/wk	\$659.32	2.198%	\$673.81
(1) 6yard 3x/wk	\$999.13	2.198%	\$1,021.09
(2) 6yard 1x/wk	\$659.32	2.198%	\$673.81
(2) 6yard 2x/wk	\$1,317.54	2.198%	\$1,346.50
Extra Charges			
Extra Can or Bag	\$4.50	2.198%	\$4.60

ATTACHMENT A: Proposed Residential and Commercial Customer Rates

CARMEL VALLEY COMMERCIAL CAN RATES

Service Level & Frequency	Current Monthly Rate	Proposed % Increase	Proposed Monthly Rate
1 can 1x/wk	\$19.36	2.198%	\$19.79
1 can 2x/wk	\$39.11	2.198%	\$39.97
1 can 3x/wk	\$49.69	2.198%	\$50.78
1 can 4x/wk	\$69.05	2.198%	\$70.57
1 can 5x/wk	\$88.42	2.198%	\$90.36
1 can 6x/wk	\$107.39	2.198%	\$109.75
2 cans 1x/wk	\$30.32	2.198%	\$30.99
2 cans 2x/wk	\$60.36	2.198%	\$61.69
2 cans 3x/wk	\$90.96	2.198%	\$92.96
2 cans 4x/wk	\$121.28	2.198%	\$123.95
2 cans 5x/wk	\$151.59	2.198%	\$154.92
2 cans 6x/wk	\$201.78	2.198%	\$206.22
3 cans 1x/wk	\$40.99	2.198%	\$41.89
3 cans 2x/wk	\$81.77	2.198%	\$83.57
3 cans 3x/wk	\$122.94	2.198%	\$125.64
3 cans 4x/wk	\$163.93	2.198%	\$167.53
3 cans 5x/wk	\$201.61	2.198%	\$206.04
3 cans 6x/wk	\$265.90	2.198%	\$271.74
4 cans 1x/wk	\$51.07	2.198%	\$52.19
4 cans 2x/wk	\$82.38	2.198%	\$84.19
4 cans 3x/wk	\$123.93	2.198%	\$126.65
4 cans 4x/wk	\$174.99	2.198%	\$178.84
4 cans 5x/wk	\$226.06	2.198%	\$231.03
4 cans 6x/wk	\$277.13	2.198%	\$283.22
5 cans 1x/wk	\$62.58	2.198%	\$63.96
5 cans 2x/wk	\$128.30	2.198%	\$131.12
5 cans 3x/wk	\$155.35	2.198%	\$158.76
5 cans 3x/wk	\$217.93	2.198%	\$222.72
5 cans 3x/wk	\$280.51	2.198%	\$286.68
5 cans 3x/wk	\$308.44	2.198%	\$315.22
6 cans 1x/wk	\$73.09	2.198%	\$74.70
6 cans 2x/wk	\$146.12	2.198%	\$149.33
6 cans 3x/wk	\$219.21	2.198%	\$224.03
6 cans 4x/wk	\$292.29	2.198%	\$298.71
6 cans 5x/wk	\$365.38	2.198%	\$373.41
6 cans 6x/wk	\$438.46	2.198%	\$448.10

ATTACHMENT A: Proposed Residential and Commercial Customer Rates

CARMEL VALLEY COMMERCIAL CART RATES

Service Level & Frequency	Current Monthly Rate	Proposed % Increase	Proposed Monthly Rate
(1) 38g cart 1x/wk	\$22.73	2.198%	\$23.23
(1) 38g cart 2x/wk	\$42.10	2.198%	\$43.03
(1) 38g carts 3x/wk	\$61.46	2.198%	\$62.81
(1) 38g carts 4x/wk	\$80.83	2.198%	\$82.61
(1) 38g carts 5x/wk	\$100.19	2.198%	\$102.39
(1) 38g carts 6x/wk	\$119.56	2.198%	\$122.19
(1) 60g cart 1x/wk	\$35.24	2.198%	\$36.01
(1) 60g cart 2x/wk	\$64.29	2.198%	\$65.70
(1) 60g carts 3x/wk	\$125.75	2.198%	\$128.51
(2) 60g carts 1x/wk	\$70.48	2.198%	\$72.03
(2) 60g carts 2x/wk	\$122.38	2.198%	\$125.07
(2) 60g carts 3x/wk	\$133.62	2.198%	\$136.56
(3) 60g carts 1x/wk	\$105.72	2.198%	\$108.04
(1) 90g cart 1x/wk	\$45.86	2.198%	\$46.87
(1) 90g cart 2x/wk	\$92.45	2.198%	\$94.48
(1) 90g cart 3x/wk	\$125.75	2.198%	\$128.51
(1) 90g cart 4x/wk	\$166.76	2.198%	\$170.43
(1) 90g cart 5x/wk	\$207.75	2.198%	\$212.32
(1) 90g cart 6x/wk	\$248.74	2.198%	\$254.21
(2) 90g carts 1x/wk	\$81.10	2.198%	\$82.88
(2) 90g carts 2x/wk	\$154.25	2.198%	\$157.64
(2) 90g carts 3x/wk	\$227.34	2.198%	\$232.34
(2) 90g carts 4x/wk	\$300.43	2.198%	\$307.03
(2) 90g carts 5x/wk	\$373.51	2.198%	\$381.72
(2) 90g carts 6x/wk	\$446.60	2.198%	\$456.42
(3) 90g carts 1x/wk	\$119.78	2.198%	\$122.41
(3) 90g carts 2x/wk	\$233.86	2.198%	\$239.00
(3) 90g carts 3x/wk	\$347.95	2.198%	\$355.60
(3) 90g carts 4x/wk	\$462.03	2.198%	\$472.19
(3) 90g carts 5x/wk	\$576.11	2.198%	\$588.77
(3) 90g carts 6x/wk	\$690.19	2.198%	\$705.36

ATTACHMENT A: Proposed Residential and Commercial Customer Rates

CARMEL VALLEY COMMERCIAL CONTAINER RATES

Service Level & Frequency	Current Monthly Rate	Proposed % Increase	Proposed Monthly Rate
(1) 2yard 1x/wk	\$158.51	2.198%	\$161.99
(1) 2yard 2x/wk	\$317.46	2.198%	\$324.44
(1) 2yard 3x/wk	\$475.37	2.198%	\$485.82
(1) 2yard 4x/wk	\$633.93	2.198%	\$647.86
(1) 2yard 5x/wk	\$748.01	2.198%	\$764.45
(1) 2yard 6x/wk	\$792.88	2.198%	\$810.31
(2) 2yard 1x/wk	\$317.46	2.198%	\$324.44
(2) 2yard 2x/wk	\$634.93	2.198%	\$648.89
(2) 2yard 3x/wk	\$952.39	2.198%	\$973.32
(2) 2yard 4x/wk	\$1,269.84	2.198%	\$1,297.75
(2) 2yard 5x/wk	\$1,587.31	2.198%	\$1,622.20
(2) 2yard 6x/wk	\$1,904.77	2.198%	\$1,946.64
(1) 3yard 1x/wk	\$225.23	2.198%	\$230.18
(1) 3yard 2x/wk	\$396.08	2.198%	\$404.79
(1) 3yard 3x/wk	\$554.71	2.198%	\$566.90
(1) 3yard 4x/wk	\$687.31	2.198%	\$702.42
(1) 3yard 5x/wk	\$792.88	2.198%	\$810.31
(1) 3yard 6x/wk	\$952.22	2.198%	\$973.15
(2) 3yard 1x/wk	\$395.86	2.198%	\$404.56
(2) 3yard 2x/wk	\$633.93	2.198%	\$647.86
(2) 3yard 3x/wk	\$950.78	2.198%	\$971.68
(2) 3yard 4x/wk	\$1,268.35	2.198%	\$1,296.23
(2) 3yard 5x/wk	\$1,585.65	2.198%	\$1,620.50
(2) 3yard 6x/wk	\$1,902.23	2.198%	\$1,944.04
(1) 4yard 1x/wk	\$298.60	2.198%	\$305.16
(1) 4yard 2x/wk	\$491.68	2.198%	\$502.49
(1) 4yard 3x/wk	\$633.93	2.198%	\$647.86
(1) 4yard 4x/wk	\$845.11	2.198%	\$863.69
(1) 4yard 5x/wk	\$967.27	2.198%	\$988.53
(1) 4yard 6x/wk	\$1,162.68	2.198%	\$1,188.24

ATTACHMENT A: Proposed Residential and Commercial Customer Rates

CARMEL VALLEY COMMERCIAL CONTAINER RATES continued

Service Level & Frequency	Current Monthly Rate	Proposed % Increase	Proposed Monthly Rate
(2) 4yard 1x/wk	\$457.27	2.198%	\$467.32
(2) 4yard 2x/wk	\$845.11	2.198%	\$863.69
(2) 4yard 3x/wk	\$1,057.34	2.198%	\$1,080.58
(2) 4yard 4x/wk	\$1,406.56	2.198%	\$1,437.48
(2) 4yard 5x/wk	\$1,656.03	2.198%	\$1,692.43
(2) 4yard 6x/wk	\$2,152.52	2.198%	\$2,199.83
(1) 6yard 1x/wk	\$395.86	2.198%	\$404.56
(1) 6yard 2x/wk	\$687.31	2.198%	\$702.42
(1) 6yard 3x/wk	\$872.55	2.198%	\$891.73
(1) 6yard 4x/wk	\$1,189.90	2.198%	\$1,216.05
(1) 6yard 5x/wk	\$1,585.65	2.198%	\$1,620.50
(1) 6yard 6x/wk	\$1,742.62	2.198%	\$1,780.92
Difficult to Serve Surcharges			
(1) 2yard 1x/wk	\$204.82	2.198%	\$209.32
(1) 2yard 2x/wk	\$409.64	2.198%	\$418.64
(1) 3yard 1x/wk	\$247.36	2.198%	\$252.80
(1) 3yard 2x/wk	\$494.73	2.198%	\$505.60
(1) 4yard 1x/wk	\$323.94	2.198%	\$331.06
(1) 4yard 2x/wk	\$607.14	2.198%	\$620.48

ATTACHMENT A: Proposed Residential and Commercial Customer Rates

BIG SUR COMMERCIAL CART AND CAN RATES

Service Level & Frequency	Current Monthly Rate	Proposed % Increase	Proposed Monthly Rate
(1) 96g cart 1x/wk	\$55.82	2.198%	\$57.05
(1) 96g cart 2x/wk	\$111.65	2.198%	\$114.10
(1) 96g cart 3x/wk	\$167.47	2.198%	\$171.15
(2) 96g carts 1x/wk	\$100.48	2.198%	\$102.69
(2) 96g carts 2x/wk	\$200.97	2.198%	\$205.39
(2) 96g carts 3x/wk	\$301.45	2.198%	\$308.08
(3) 96g carts 1x/wk	\$150.60	2.198%	\$153.91
(3) 96g carts 2x/wk	\$301.19	2.198%	\$307.81
(3) 96g carts 3x/wk	\$451.79	2.198%	\$461.72
(4) 96g carts 1x/wk	\$203.31	2.198%	\$207.78
(4) 96g carts 2x/wk	\$406.61	2.198%	\$415.55
(4) 96g carts 3x/wk	\$609.82	2.198%	\$623.22
1 can 1x/wk	\$22.07	2.198%	\$22.56
1 can 2x/wk	\$44.15	2.198%	\$45.12
1 can 3x/wk	\$66.22	2.198%	\$67.68
2 cans 1x/wk	\$33.03	2.198%	\$33.76
2 cans 2x/wk	\$66.17	2.198%	\$67.62
2 cans 3x/wk	\$99.20	2.198%	\$101.38
3 cans 1x/wk	\$55.82	2.198%	\$57.05
3 cans 2x/wk	\$111.65	2.198%	\$114.10
3 cans 3x/wk	\$167.47	2.198%	\$171.15
4 cans 1x/wk	\$74.52	2.198%	\$76.16

ATTACHMENT A: Proposed Residential and Commercial Customer Rates

BIG SUR COMMERCIAL CONTAINER RATES

Service Level & Frequency	Current Monthly Rate	Proposed % Increase	Proposed Monthly Rate
(1) 1yard 1x/wk	\$105.68	2.198%	\$108.00
(1) 1yard 2x/wk	\$202.50	2.198%	\$206.95
(1) 1yard 3x/wk	\$284.21	2.198%	\$290.46
(2) 1yard 1x/wk	\$181.53	2.198%	\$185.52
(2) 1yard 2x/wk	\$302.52	2.198%	\$309.17
(2) 1yard 3x/wk	\$408.75	2.198%	\$417.73
(3) 1yard 1x/wk	\$215.67	2.198%	\$220.41
(3) 1yard 2x/wk	\$431.27	2.198%	\$440.75
(3) 1yard 3x/wk	\$647.37	2.198%	\$661.60
(4) 1yard 1x/wk	\$308.16	2.198%	\$314.93
(4) 1yard 2x/wk	\$545.02	2.198%	\$557.00
(4) 1yard 3x/wk	\$726.59	2.198%	\$742.56
(1) 1.5yard 1x/wk	\$147.00	2.198%	\$150.23
(1) 1.5yard 2x/wk	\$272.92	2.198%	\$278.92
(1) 1.5yard 3x/wk	\$391.82	2.198%	\$400.43
(2) 1.5yard 1x/wk	\$260.92	2.198%	\$266.66
(2) 1.5yard 2x/wk	\$476.97	2.198%	\$487.45
(2) 1.5yard 3x/wk	\$737.88	2.198%	\$754.10
(3) 1.5yard 1x/wk	\$367.92	2.198%	\$376.01
(3) 1.5yard 2x/wk	\$647.37	2.198%	\$661.60
(3) 1.5yard 3x/wk	\$870.00	2.198%	\$889.12
(4) 1.5yard 1x/wk	\$471.43	2.198%	\$481.79
(4) 1.5yard 2x/wk	\$725.94	2.198%	\$741.90
(4) 1.5yard 3x/wk	\$1,090.48	2.198%	\$1,114.45
(1) 2yard 1x/wk	\$199.72	2.198%	\$204.11
(1) 2yard 2x/wk	\$399.40	2.198%	\$408.18
(1) 2yard 3x/wk	\$599.13	2.198%	\$612.30
(2) 2yard 1x/wk	\$399.40	2.198%	\$408.18
(2) 2yard 2x/wk	\$798.80	2.198%	\$816.36
(2) 2yard 3x/wk	\$1,198.20	2.198%	\$1,224.54
(3) 2yard 1x/wk	\$586.79	2.198%	\$599.69
(3) 2yard 2x/wk	\$1,173.58	2.198%	\$1,199.38
(3) 2yard 3x/wk	\$1,760.36	2.198%	\$1,799.05

ATTACHMENT A: Proposed Residential and Commercial Customer Rates

BIG SUR SOUTH COAST (past Nepenthe) COMMERCIAL RATES

Service Level & Frequency	Current Monthly Rate	Proposed % Increase	Proposed Monthly Rate
(1) 1yard 2x/wk	\$220.14	2.198%	\$224.98
(2) 1yard 1x/wk	\$180.70	2.198%	\$184.67
(2) 1yard 2x/wk	\$362.39	2.198%	\$370.36
(3) 1yard 1x/wk	\$339.76	2.198%	\$347.23
(3) 1yard 2x/wk	\$582.48	2.198%	\$595.28
(1) 1.5yard 1x/wk	\$158.23	2.198%	\$161.71
(1) 1.5yard 2x/wk	\$307.50	2.198%	\$314.26
(2) 1.5yard 1x/wk	\$294.78	2.198%	\$301.26
(2) 1.5yard 2x/wk	\$543.91	2.198%	\$555.87
(3) 1.5yard 1x/wk	\$442.16	2.198%	\$451.88
(3) 1.5yard 2x/wk	\$815.67	2.198%	\$833.60
(4) 1.5yard 1x/wk	\$600.51	2.198%	\$613.71

UNINCORPORATED KING CITY AREA COMMERCIAL CONTAINER RATES

Service Level & Frequency	Current Monthly Rate	Proposed % Increase	Proposed Monthly Rate
(1) 1yard 1x/wk	\$87.12	5.673%	\$92.06
(1) 2yard 1x/wk	\$113.34	5.673%	\$119.77
(2) 2yard 2x/wk	\$130.30	5.673%	\$137.69
(1) 3yard 1x/wk	\$153.22	5.673%	\$161.91
Service Every Other Week (EOW) Charges:			
(1) 1yard EOW	\$62.10	5.673%	\$65.62
(1) 2yard EOW	\$73.95	5.673%	\$78.14
(2) 2yard EOW	\$82.45	5.673%	\$87.13
(1) 3yard EOW	\$108.24	5.673%	\$114.38
(2) 3yard EOW	\$111.53	5.673%	\$117.86
(3) 3yard EOW	\$160.74	5.673%	\$169.86

COMMERCIAL ROLL-OFF RATES

Service Level & Frequency	Current Per Pull Rate	Proposed % Increase	Proposed Per Pull Rate
Carmel Valley (Up to Mid Valley)			
15 yard	\$227.03	2.198%	\$232.02
20 yard	\$248.38	2.198%	\$253.84
30 yard	\$326.32	2.198%	\$333.49
Carmel Valley (Past Mid Valley)			
15 yard	\$237.42	2.198%	\$242.64
20 yard	\$258.76	2.198%	\$264.45
30 yard	\$336.71	2.198%	\$344.11
Castroville/Moss Landing			
15 yard	\$230.78	2.198%	\$235.85
20 yard	\$252.64	2.198%	\$258.19
30 yard	\$331.99	2.198%	\$339.29
Big Sur			
15 yard	\$492.09	2.198%	\$502.91
20 yard	\$496.97	2.198%	\$507.89
30 yard	\$579.28	2.198%	\$592.01
Big Sur South Coast (Past Nepenthe)			
15 yard	\$524.23	2.198%	\$535.75
20 yard	\$529.48	2.198%	\$541.12
30 yard	\$657.54	2.198%	\$671.99
Unincorporated King City Area			
20 yard	\$303.55	5.673%	\$320.77
30 yard	\$403.80	5.673%	\$426.71
Unincorporated King City Area (South of Lockwood)			
20 yard	\$360.10	5.673%	\$380.53
30 yard	\$443.90	5.673%	\$469.08

ATTACHMENT B
Description of Service Levels Offered
by Carmel Marina Corporation (CMC)

- 1. Cart Service:** CMC provides customer a trash cart and recycling crates
- 2. Cart Service (including greenwaste):** CMC provides customer a trash cart and recycling crates; includes additional charge by CMC to provide greenwaste cart and service
- 3. Difficult-to-Serve:** Driveways are problematic for CMC to access and provide service; difficult to serve areas include additional charge
- 4. Drive in Service:** CMC is required to drive more than 60 feet beyond the collection road to service cans/carts
- 5. Extra Can or Bag Charge:** Charge for each additional bag/can of trash set out for collection by customer
- 6. Personal Can Service:** Customer provides trash can; charged at higher rate than Cart Service provided by CMC
- 7. Personal Can Service (including greenwaste):** Customer provides trash and greenwaste cans for use; includes additional charge by CMC to provide greenwaste cart and service
- 8. Remote Service Area:** Service provided only at main road set-out in Big Sur/Cachagua area
- 9. Roll Off:** Large capacity debris boxes utilized by commercial businesses, contractors and residential customers.
- 10. Service Every Other Week (EOW):** Bins serviced by CMC every other week
- 11. Special Truck Drive-In Service (cans only):** CMC trucks drive beyond the main set-out road to provide service
- 12. Walk in Service (round trip, distance varies):** CMC is required to walk a specified distance round trip to service cans/carts
- 13. Will Call/Irregular Pickup:** Customer notifies CMC when service is needed