Before the Board of Supervisors in and for the County of Monterey, State of California

| Approve and authorize the Director of Health to adjust garbage rates for USA Waste of California, Inc. dba Carmel Marina Corporation, to reflect increases in disposal fees for garbage service to commercial and residential customers in the unincorporated areas of Big Sur, Carmel, Carmel Valley, Castroville, Highway 68, Moss Landing and River Road. |
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| To be seen to the |
| Upon motion of Supervisor <u>Johnsen</u> , seconded by Supervisor <u>Armenta</u> , and carried by those members present, the Board hereby: |
| |
| Approves and authorizes the Director of Health to adjust garbage rates for USA Waste of California, Inc. dba Carmel Marina Corporation, to reflect increases in disposal fees for garbage service to commercial and residential customers in the unincorporated areas of Big Sur, Carmel, Carmel Valley, Castroville, Highway 68, Moss Landing and River Road. |
| PASSED AND ADOPTED on this 9th day of March , 2004, by the following |
| vote, to-wit: |
| |
| AYES: Supervisors Armenta, Calcagno, Lindley, Johnsen |
| NOES: None |
| |
| ABSENT: Potter |
| I, Sally R. Reed, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof at page of Minute Book72, on 3 / 9 / 0 4 |
| Dated: March 9, 2004 |
| Sally R. Reed, Clerk of the Board of Supervisors, County of Moniterey, State of California. |
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| Carrie Wilkinson, Deputy |

cc: Marian Mayer

MONTEREY COUNTY BOARD OF SUPERVISORS

MEETING: March 9, 2004 Consent AGENDA NO.:

SUBJECT: Approve and authorize the Director of Health to adjust garbage rates for USA Waste of California, Inc. dba Carmel Marina Corporation, to reflect increases in disposal fees for garbage service to commercial and residential customers in the unincorporated areas of Big Sur, Carmel, Carmel Valley,

Castroville, Highway 68, Moss Landing and River Road.

DEPARTMENT: Health - Environmental Health Division

RECOMMENDATION

It is recommended that the Board of Supervisors approve and authorize the Director of Health to adjust garbage rates for USA Waste of California, Inc. dba Carmel Marina Corporation, to reflect increases in disposal fees for garbage service to commercial and residential customers in the unincorporated areas of Big Sur, Carmel, Carmel Valley, Castroville, Highway 68, Moss Landing and River Road.

SUMMARY/DISCUSSION

The franchise agreement between the County of Monterey and Carmel Marina Corporation (CMC), dated December 12, 1995, for the collection, transportation, recycling and disposal of solid waste in the western unincorporated County area requires that rate adjustments based solely on an increase in landfill tipping fees shall be submitted to the Board of Supervisors for approval on its consent agenda.

CMC serves approximately 12,000 residential customers and 950 commercial customers in the western franchise area, encompassing the unincorporated areas of Big Sur, Carmel, Carmel Valley, Castroville, Highway 68, Moss Landing, River Road, and south of the incorporated limits of Greenfield to the San Luis Obispo County line. This franchise area falls within the service area of two landfill management agencies. Solid waste collected from this franchise area is either taken to the Monterey Regional Waste Management District (MRWMD) landfill or one of the Salinas Valley Solid Waste Authority landfills, depending on the area. The MRWMD recently increased landfill tipping fees for disposal from \$30.00/ton to \$35.00/ton and green waste tipping fees from \$15.00/ton to \$20.00/ton.

In order to offset increased tipping fees at the Monterey Regional Waste Management District, CMC has proposed a pass-through rate adjustment increase of 3.86% for the unincorporated areas of Big Sur, Carmel, Carmel Valley, Castroville, Highway 68, Moss Landing and River Road. A public notice regarding the rate increase was placed in the Monterey County Herald newspaper on November 26, 2003. The proposed residential and commercial customer rates are included in this report as Attachment A. Upon approval, the rate increase will be effective March 1, 2004.

The last rate increase for this franchise area took effect January 1, 2002 to reflect increases in landfill tipping fees, cost of living and County franchise fees.

OTHER AGENCY INVOLVEMENT

County Counsel and Auditor-Controller have reviewed the recommended garbage rate increases and are in agreement as to legal form and fiscal provisions respectively.

FINANCING

The recommendation for the proposed garbage rate will result in no increase to Net County Cost.

Len Foster Director of Health

Date

Charles McKee, County Counsel Michael Miller, Auditor-Controller Cc: