

Vendor Name: Modular Devices Inc
Vendor Code: VS 3460
Board Order #: A-12530
Scope of work: Mobile Computerize Tomography Laboratory, Mobile Angiography/Interventional Radiology, and Mobile MRI unit.

Agreement Tracking MYA *983

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
13/14	\$2,157,000.00	\$2,157,000.00	Original	8-1-13 thru 7-31-16
14/15	\$295,500.00	\$2,452,500.00	#1	8-1-13 thru 7-31-16
15/16	\$1,159,500.00	\$3,612,000.00	#2	8-1-13 thru 7-31-17
16/17	\$1,754,500.00	\$5,366,500.00	#3	8-1-13 thru 7-31-18

\$5,366,500.00

<----- Should always be the same ----->

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other		TOTAL EXPENDED \$	OPEN/CLOSED
		If PO is still open, enter ENCUMBERED \$	If PO is OPEN, enter DISBURSED \$		
13/14	MYA 983 / DO 5700			\$389,500.00	Closed
14/15	DO 7530			\$859,500.00	Closed
15/16	DO 9759			\$1,249,500.00	Closed
16/17	DO11593	\$1,434,000.00		\$1,434,000.00	Closed
17/18	DO15566	\$1,434,000.00		\$1,434,000.00	Closed

\$5,366,500.00

Remaining \$ on Agmt \$0.00 July 2018 invoices not paid, hit cap after paying June
Board approved maximum \$5,366,500.00

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All invoices through June paid