

FY 17-18 POSITION CHANGE - COST ANALYSIS

10/11/2018

Reclassification of Clerk of the Board Office Postions - Unit 8020	Budgeted Step	Planned Position Cost	Changed Position Cost	Variance
Straight Cost variance in position change:				
FTE 1 -Senior Secretary (80A34)	7	\$89,247		
FTE 1 - Board Clerk (80E83)	6		\$96,975	
		\$ 89,247	\$ 96,975	\$ (7,728)