

Government Center Modular Lot
Rough Order of Magnitude Cost Estimate Comparison

Exhibit D

	Option 1	Option 2	Option 3
	Total Cost	Total Cost	Total Cost
Site Size (sf)	62,000	77,000	62,000
Hardscape/Parking (sf)	32,000	62,000	0
HARDSCAPE/PARKING CONSTRUCTION COSTS (\$25 per sf)	\$ 800,000	\$ 1,550,000	\$ -
Landscape (sf)	30,000	15,000	62,000
LANDSCAPE CONSTRUCTION COSTS (\$15 per sf)	\$ 450,000	\$ 225,000	\$ 930,000
SUBTOTAL	\$ 1,250,000	\$ 1,775,000	\$ 930,000
MARK-UPS (overhead and profit @ 10%)	\$ 125,000	\$ 177,500	\$ 93,000
SUBTOTAL	\$ 1,375,000	\$ 1,952,500	\$ 1,023,000
ESCALATION (1.5 YEARS AT 5% ANNUAL) 7.5%	\$ 103,125	\$ 146,438	\$ 76,725
SUBTOTAL ESTIMATED CONSTRUCTION COST	\$ 1,478,125	\$ 2,098,938	\$ 1,099,725
PROGRAM LEVEL ACCUARCY CONTINGENCY 35%	\$ 517,344	\$ 734,628	\$ 384,904
TOTAL ESTIMATED CONSTRUCTION COST	\$ 1,995,469	\$ 2,833,566	\$ 1,484,629

County of Monterey Costs Worksheet

	AMOUNT	AMOUNT	AMOUNT
TOTAL ESTIMATED CONSTRUCTION COST	\$ 1,995,469	\$ 2,833,566	\$ 1,484,629
15% - Construction Management	\$ 299,320	\$ 425,035	\$ 222,694
15% - Design/Environmental	\$ 299,320	\$ 425,035	\$ 222,694
	\$ -	\$ -	\$ -
TOTAL PROJECT COST	\$ 2,594,109	\$ 3,683,635	\$ 1,930,017