

FY 18-19 POSITION CHANGE - COST ANALYSIS

10/17/2018

Position	Budgeted Step	Planned Position Cost	Changed Position Cost	Variance
Amount bases on Annual cost which includes benefits				
IT Support Technician III	7	\$ 118,876		
DBA III	7	\$ 148,308		
Systems PA III	7	\$ 158,826		
Systems PA II	7		\$ 129,241	
Software PA II	7		\$ 137,934	
Security Analyst III	7		\$ 143,784	
		\$ 426,010	\$ 410,959	\$ (15,051)