

Attachment H

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**ATTACHMENT H -
SUMMARY OF PROFESSIONAL SERVICES AGREEMENT
ANNUAL EXPENDITURES AND BALANCE**

**Harris & Associates, Inc.
(Multi-Year Agreement #3000*3362)**

Fiscal Year (FY) (July 1 – June 30)	PSA Beginning Balance	PSA Additions	PSA Expenditures	PSA Ending Balance
FY 2017 – 2018	\$418,428	\$157,058	\$456,043.10	\$119,442.90
FY 2018 – 2019	\$119,442.90	\$144,880 (Pending BOS Approval)	TBD	TBD
Total	N/A	N/A	\$456,043.10	\$119,442.90

TBD = To be Determined

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