

## Exhibit 4

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# Monterey County

## Parks Commission

### Item #3

Legistar File Number: 18-787

168 West Alisal Street,  
1st Floor  
Salinas, CA 93901  
831.755.5066

August 02, 2018

**Introduced:** 7/18/2018

**Current Status:** Agenda Ready

**Version:** 1

**Matter Type:** General Agenda Item

- a. Receive a follow up report on the update to Article V - Parks User Fees of the Monterey County Fee Resolution (Park User Fees); and
- b. Support recommended updates to the Board of Supervisors regarding Park User Fees.

#### RECOMMENDATION:

It is recommended that the Park Commission:

Support recommended updates to Article V - Parks User Fees of the Monterey County Fee Resolution (Park User Fees).

#### SUMMARY/DISCUSSION:

Article V - Parks User Fees of the Monterey County Fee Resolution (Park User Fees) has not been updated since September 30, 2014. The Resource Management Agency (RMA) identified a need to reorganize and update Parks User Fees. On June 7, 2018, staff presented to the Parks Commission a report on the park fees and proposed updates to Article V which included a revision to the existing Park User Fees format, including adjustments to existing fees, additions and deletions of other fees. At this meeting the Parks Commission recommended incorporating the following changes:

- Remove the issuance of annual passes by calendar year basis and replaced with 12 months from month of purchase
- Modify annual escalator for day use fees to every two years with a not-to-exceed of \$5.
- Add an application fee for park projects to recover staff costs
- Add a discount for students
- Add no entry fee for children under 5 years old

The Parks Commission approved staff to move forward to the Board of Supervisors, with above changes incorporated, so as not to delay the Park User Fees updates, if the July 5, 2018 Parks Commission was cancelled. The July 5, 2018 Parks Commission was cancelled, so staff incorporated the Parks Commission updates and scheduled a presentation to the Board of Supervisors on July 17, 2018. On July 15, 2015, the Board of Supervisors received a request for the Park User Fees matter to return to the Parks Commission for final consideration. As a result, the Park User Fee update was pulled from the Board of Supervisor's agenda. On August 28, 2018 staff will be presenting the Board of Supervisors with a recommendation to adopt a Resolution to amend Article V - Parks User Fees of the Monterey County Fee Resolution effective October 1, 2018, to adjust and establish new fees relating to Parks User Fees (**Attachment C**).

The following is the report that was prepared for the Board of Supervisors, which incorporated items

discussed by the Parks Commission at the June 7, 2018 meeting:

Staff proposes changes to both the organization and content of the current fee schedule:

1. Organization. Fees are organized by County park, leading to inconsistencies and duplication of fees, creating confusion, and making it difficult for staff to implement. For instance, there are currently 10 different day-use vehicle entry fees on the fee schedule ranging from \$5 to \$15. Removing reference to specific parks allows staff to apply fees when new parks are added like the County-owned open spaces lands and the Travel Camp in the former Fort Ord area.
2. Content. In working with the current Article V, RMA identified several park activities for which there is no fee established, such as walk-in or bike-in entry for day use. Also, some fee units are difficult to implement and erosive of fee value, such as vehicle entry included in the price for group picnic areas. These content issues are contributing to a troubling state of Parks finances. Staff is proposing changes that create opportunities to recover overlooked costs.
3. Inconsistencies. Upon review of the current fee schedule, staff uncovered several inconsistencies between policy set by Chapter 14.12 of the Monterey County Code, and policy language included in Article V. These amendments seek to strip all policy items from Article V and to clarify any inconsistencies. Concurrently, staff is updating Chapter 14.12 so all fee policies align.

This reorganization is designed to make Article V easier to navigate, consolidate the same fees associated with multiple parks, and provide flexibility for adding new park/open space lands.

Staff has prepared amendments that reorganize Article V, and add and delete fees to recover costs related to the use of County parks. While Laguna Seca Recreation Area, Lake Nacimiento, and Lake San Antonio are currently managed under management agreements with third parties, the fees associated with their operations have been incorporated in the proposed amended Article V.

The amended Article V more closely reflects, while still not exceeding, the actual and reasonable costs of services and benefits provided to the public. Staff has provided information specific to each amendment that can be found in **Attachment A**.

RMA-Parks consists of two separate operating units: Park Operations, Fund 001-Unit 8475, includes the County day use Park facilities, such as Toro Park, Manzanita, Royal Oaks, Jacks Peak, as well as San Lorenzo Park. Lake Operations, Fund 452-Unit 8477, is an enterprise fund and includes Lake Nacimiento and Lake San Antonio.

The FY 2017-18 Modified Budget for Parks Operations reflected \$3,764,235 in appropriations, which included the increase of \$268,478 in appropriations approved on June 26, 2018 by the Board of Supervisors, as well as an adjustment for COWCAP of \$325,822. The recent need to increase appropriations in Park Operations in addition to the COWCAP, was attributed to an increase in building, equipment, and vehicle maintenance resulting from the accumulation of deferred maintenance, as well as damage sustained from winter storms and drought. The FY 2017-18 revenue projection for

Park Operations was \$961,977 versus the modified adopted budget of \$1,266,455 leaving the need for the County General Fund contributions of \$2,802,258 to balance the budget. Staff is recommending modifications to Article V to assist in offsetting the increases in costs of services. The significant change recommended to Article V for the Day Use Parks is the frequency of charging patrons that visit the County Day Use Parks. Currently there is no daily entry fee for individuals entering the Parks when not in a vehicle, except on Holidays or during Special Events. Changing the current Article V to create a daily entry fee anytime the Day Use Parks are open to the public will assist to increase revenues that will be used within the Day Use Parks to offset the costs of operations and maintenance. Based on the daily entry counts that have been taken at Toro Park alone, staff anticipates an increase in receipts of at least \$300,000 annually. To accommodate patrons that frequently visit County Parks, staff is recommending Park specific annual passes at half the cost of the current annual Parks pass. Currently annual Park passes are valid at all County Parks, except for Lake Nacimiento.

The FY 2018-19 Adopted Budget for Park Operations was developed using the expenditure trends for maintenance as experienced in FY 2017-18, as well as incorporating increased costs for salaries and benefits resulting in an appropriations budget of \$3,779,134. In anticipation of staff bringing forward the Article V update, staff included an assumption to increase budgeted revenues to \$1,269,283 or \$307,306 above projected FY 2017-18 revenues of \$961,977 in order to maintain FY 2017-18 levels of service. By incorporating an increase in fees generated by changes to Article V, the general fund contributions needed to balance the Parks Operations in FY 2018-19 is expected to decrease and for FY 2018-19 is slightly lower than the prior year at \$2,509,851. Staff is confident that the fee article update will reduce the need on the general fund contribution for Park Operations, however, will not generate sufficient revenues to fully cover the operation and maintenance costs for the Day Use Parks and that there will still need to be a significant contribution from the general fund to balance the budget in the future.

There are no significant changes to the fees currently being charged at the Lakes Operations. Staff is proposing adding a new rate for Hikers/Bikers (non-motorized), as well as an increase of \$3 to existing camping rates. The change in the camping rates will align with the camping rates as San Lorenzo Park. The Article V update for the Lakes Operations has been expanded to include the rental rates for the Lodges and Boating.

While it would have been desirable to possess specific counts associated with each line item within the Fee Article, this information was not available. Where available staff conducted a comparison and there were not substantial increases that demonstrated fees would fully cover operating and maintenance costs for the County Park Facilities.

To further ensure the proposed fees are reasonable, staff also compiled a comparative analysis of fees established in comparable jurisdictions. These jurisdictions included Santa Clara County, Santa Cruz County, San Luis Obispo County, the City of Monterey, Point Lobos State Park, Salinas County Fairgrounds in King City, private RV parks, Shasta-Trinity State Park, and the City of Hollister. While none of the jurisdictions were able to provide comparable data for every line item in Article V, staff was able to gather three to four comparable data points for most line items from across all of these jurisdictions.

Parks fees are authorized by state law pursuant to Government Code section 50402. By definition, the changes to these fees are not a "tax" and are exempt from voter approval pursuant to Article XIII C, section 1(e), subpars. (1)-(5) of the California Constitution (Proposition 26, excepting certain fees and charges from the definition of "tax"). As such, they reflect no more than the actual cost of the service/benefit received by the payor.

Staff requests the Board of Supervisors adopt the attached resolution to amend and establish new fees in Article V of the Monterey County Fee Resolution in order to recover costs related to the use of County parks. Fee amendments become effective 30 days after adoption.

OTHER AGENCY INVOLVEMENT:

RMA worked with the Office of County Counsel and the Office of the County Administrative Office.

FINANCING:

Staff acknowledges that user fees are established to offset some or all the cost of services, and do not exceed actual costs for providing these services. The proposed fee adjustments will offset actual expenditures incurred associated with the proposed fees. The FY 2018-19 Adopted Budget includes anticipated revenues from the proposed fee adjustments. This action will have no negative impact on the General Fund Contributions for these services.

When necessary, RMA intends to bring a future update to the fee schedule that will reflect Board of Supervisors' General Financial Policy number 7.4, User Fees, directing that "*all fees be reviewed as necessary and adjusted (as necessary). The full cost of providing a service is calculated to provide a basis for setting the charge or fee. Full cost incorporates direct and indirect costs, including operations and maintenance, overhead, charges for the use of capital facilities, as well as depreciation.*"

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Parks are intended to provide a safe environment for people to achieve their potential, leading businesses and communities to thrive and grow by reducing violent crimes as well as crimes in general. Parks require a certain level of financial stability to continue offering opportunities for outdoor recreation and green space, in support of healthy lifestyles and the environment. Establishing appropriate Park fees ensures that RMA can respond to customer preferences and recover costs for the use of parks infrastructure.

☐ Economic Development


☒ Administration

☒ Health & Human Services

☒ Infrastructure:

☒ Public Safety

Prepared by: Kate Battiato, Management Analyst III (x6560)

Reviewed by: Shawne Ellerbee, RMA Deputy Director of Administrative Services 

Approved by: Carl P. Holm, AICP, RMA Director 

Attachments:

A - Changes and Additions to Article V

B - Current Article V

C - Proposed Parks Fee Article V

D - Article V Current vs Proposed Comparison Matrix

E - Fee schedules of comparable jurisdictions

F - Current Rate Sheets for Security Guards and Portable Sanitation Facilities

G - Draft Resolution

H - Park Fees Presentation\_2018.07.06

(Attachments on file with the Clerk of the Board)

Cc list: Carl P. Holm, AICP, RMA Director; Nick Chiulos, Asst. CAO; Cam Sanchez, RMA-Parks Interim Chief; Lucila Sanchez, CAO Budget & Analysis; Kelly Donlon, Deputy County Counsel

# Attachment A



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# **Attachment A - Changes and Additions to Article V**

To better organize and clarify the structure of Article V, staff recommends eliminating the per park organizational structure and consolidating like fees where possible, adding new fees, eliminating certain fees, and redefining fees.

Staff recommends several modifications to specific line items in the current fee schedule. The amendments to the existing line items are detailed below.

## **Amendments to Section 1 – Administrative Fees**

“General Provisions” – staff recommends renaming this section to “Administrative Fees” because the items covered in this Section are not specific to a Park facility, rather they apply in general.

“Reservation Fee” – staff recommends this term be replaced with “processing fee” to be more descriptive of the types of services this charge applies to, making it clear that the charge can apply to staff time related to customer service such as processing reservations, annual passes, permits, or special events.

“Cancellation Fee” – applicable to the cost of time to research the reservation, review the transaction, complete a refund request, route for signature, and process a refund. The cancellation fees were reorganized per input from Parks staff regarding implementation hurdles.

“Penalty Fee” – applicable for non-payment of day use, camping, or boating fees. Section 1 item “C” in the proposed schedule was increased from \$25 to \$35 and assumes the cost of time to verify amount due, gather information from non-paying individual, prepare an invoice and accompanying memo (if after the fact), tracking status, recording receipt, removing delinquent transaction out of system, and processing payment.

“Returned Check Fee” – applicable for returned checks with nonsufficient funds. Section 1 item “D” was increased from \$25 to \$35 to be consistent with the rate charged by the Treasury Tax Collector.

“Specialty Fee” – applicable for Mills Action Application Processing Fee for Historic Resources Review Board (HRRB) review. Section 1 item “E” from the current schedule was removed from Article V. This review has been moved under Planning within the Land Use and Community Development Division of the RMA.

“Supervision” – applicable as needed for use of parks during non-peak operating hours. Section 1 item “F” in the current schedule was modified to “On-Site After Hours Facility Support” to be more descriptive of the types of services this charge applies to, making it clear that the charge applies to any use of parks that occurs outside normal business hours. Rates charged will be based on actual County costs, including staff time and materials needed to support the use of parks outside normal business hours not to exceed \$150 per hour. As such, this will vary according to the available staff member’s fully burdened labor rate, including overtime rates or if we need to contract outside services.

“Gift Card Service Fee” – Section 1 item “L” of the current schedule was removed from the fee

# **Attachment A - Changes and Additions to Article V**

article as this fee is obsolete.

“Jump House/Inflatables Use Permit Fee” – previously identified under Section 6 – Toro & Royal Oaks Park, Line item “C”. This item was moved to Section 1- Administrative Fees and renamed to clarify that it applies to any special activity or equipment including but not limited to: air bungee jumpers, bounce houses, human hamster balls, rock climbing walls, and other special park facility uses.

## **Amendments to Section 2 – Day Use Fees**

“Annual Day Use Pass” - Section 1 item “G” (“Annual Day Use Pass”) was moved to Section 2 – Day Use Fees as part of the schedule reorganization. This fee covers admittance to all parks, excluding Lake Nacimiento and Laguna Seca Recreation, however it includes a 50% discount on day-use entrance fees at Lake Nacimiento. Additionally, the pass is valid for up to four people per household.

“Annual Dog Pass” - Section 1 item “H” (“Annual Dog Pass”) in the current schedule was renamed to “Annual Household Pet Pass” and was modified to raise the fee from \$20 to \$35. This pass, while not purchased often, traditionally it is purchased at the same time annual day use passes are purchased and usage exceeds twenty days out of the year. These passes are predominantly sold at Lake Nacimiento. The unit was clarified to be valid for 12 months from the date of purchase. This item was moved to Section 2 – Day Use Fees as part of the schedule reorganization.

“Household Pets” – previously identified under Sections 2-5 under camping at Lake San Antonio, Lake Nacimiento, Laguna Seca, and San Lorenzo, several line items regarding dogs were condensed and moved to Section 2 – Day Use Fees as part of the schedule reorganization. The definition for Household Pets has been added to the Ordinance. The fee unit was also modified to remove the reference to a \$10 maximum, and the policy reference regarding a limit of two dogs was removed.

“Horses” – previously identified under Section 2, Line item “J” North Shore Equestrian Area, this item was moved to Section 2 – Day Use Fees as part of the schedule reorganization. The current fee article only identifies horse fee for the North Shore Equestrian Area, yet horses are allowed in day use and camping areas. The fee was raised from \$3 to \$5 to reflect the higher cost of cleanup associated with horses.

## **Amendments to Section 3 – Camping Fees**

One of the most significant changes proposed in the new schedule is the shift from park specific camping fees to a more general fee based on campsite amenities. It should be noted that campsites for hikers/bikers were previously not addressed in the fee schedule and are being proposed in this resolution. See below for details.

“Discounts for Camping” - Section 1 item “J” in the current schedule was modified to delete the discounts for off-season camping, due to an inconsistency between the off-season dates listed in the ordinance. The discount for military personnel was expanded to include both active and retired personnel.

# **Attachment A - Changes and Additions to Article V**

“Distinguished Veterans” – requires California State Department of Parks Distinguished Veterans pass. Section 1 item “K” in the current schedule was modified and moved into the sections on day use and camping to remove the off season rates and was condensed with all fees waived, except during special events. There is a limit of five days per month for the camping discount.

“Firewood” – administrative fee includes handling and delivery costs. Section 1 item “M” was modified to remove administrative fee. Added flat rate of \$10 per bundle for purchase of firewood. This item was moved to Section 3 – Camping as part of the schedule reorganization.

## **Amendments to Section 4 – Boating Fees**

“Boating” – Section 1 item “I” (“Boating”) in of the current schedule was moved to Section 4 – Boating as part of the schedule reorganization. The annual Houseboat fee was raised to \$1,620 to reflect the rates currently being charged and to cover the quagga mussel inspection required for lake usage. This item applicable only to Lake San Antonio and Lake Nacimiento.

## **Amendments to Section 6 – Picnic Area Rental Fees**

**Group Picnic Area Rentals:** This modification condenses the existing 18 line items pertaining to group picnic area rentals down to 8 items. Rental fees are organized by seating capacity into categories ranging from small (max 50 people) to XX-Large (max 500 people). Staff recommends this organization rather than site-specific fees because it will easily accommodate additions or deletions of County picnic areas without the need to amend Article V.

The fee units pertaining to group picnic areas were also modified to remove the references to vehicle entry as the new fee structure moves to a per person rather than a per vehicle entrance fee structure.

The line items pertaining to deposits were renamed “Damage Deposit” and were reorganized into three categories, based on the maximum occupancy of the picnic area.

## **Amendments to Section 7 – Building Rental Fees**

**Building Rentals:** This modification condenses the existing 5 line items pertaining to building rentals down to 3 items, excluding Laguna Seca and the Lakes. Rental fees are organized by seating capacity into categories ranging from small (max 25 people) to Extra-Large (max 400 people). Staff recommends this organization rather than site-specific fees because it will easily accommodate additions or deletions of County parks buildings without the need to amend Article V.

## **Amendments to Section 8 – Laguna Seca Race Track Rental Fees**

In this section, the fees were raised slightly to account for inflation, rising upkeep, and staffing costs. Several policy items were removed. Section 8, item E (Associated Track/Paddock Rental Costs) was removed as these items are administered and assessed through the rental contract process.

“All Twenty (20) Bays” –Item H.3. was raised from \$1,000 to \$4,000 upon the recommendation of Laguna Seca staff. The 80% discount provided in the current fee schedule is preventing full

# **Attachment A - Changes and Additions to Article V**

cost recovery for the use of this venue space. The proposed fee increase still provides a good value discount at 20% while recovering much more of the costs to maintain the garage bays.

## **Amendments to Section 9 – Laguna Seca Rifle and Pistol Range Fees**

In this section, the fee amounts are modified as follows:

- First Hour → raised from \$11 to \$15
- Test Fire – 10 minutes → raised from \$7.50 to \$8
- Club Event → raised from \$10 to \$15 per person

## **Amendments to Section 10 – Photography Permit Fees**

“Annual Photography Permit” – Section 9, Item A. of the current fee schedule was modified to raise the fee from \$100 to \$500. The unit was clarified to remove the reference to an included vehicle as the entry fee structure has changed to a per person, instead of per vehicle charge. The cost for the annual photography permit now will include an annual day use pass.

Each existing line item in Section 9 was clarified to specify that the fee applies to commercial, or “for-profit”, photography as opposed to recreational or nonprofit. See below for details on new fees established for nonprofit photography. It should be noted that this fee does not apply to drone photography.

This resolution seeks to establish new fees. The new fees established in this resolution are detailed below.

## **The following are new fees added to Section 1 – Administrative Fees:**

“Security Services” – This fee was added to recover costs when the nature of park use is such that additional security is necessary (e.g. alcohol permits, large parties). This new line item pertains to day-use parks (Toro, Royal Oaks, Manzanita, Jacks Peak) that ban alcohol except in designated areas, as well as San Lorenzo Park. The need for requiring security is to augment County resources. The rate and unit charged for this service will be based on current negotiated contractual agreements for Security Guard services. The schedule of current rates is included as an attachment to this report.

“Sports Equipment Rental” – This fee was added to recover costs associated with the rental and upkeep of sports equipment, such as soccer balls, volleyballs and horseshoes. Prior practice was the Parks Foundation administered sports equipment rental, however the sustainability of this arrangement is no longer feasible and as such the RMA will be taking on this responsibility.

“Volleyball Net Rental” – This fee was added separately from the above referenced sports equipment rental line item above due to the higher cost of volleyball nets in comparison to other sports equipment rented at County parks.

“Wedding Fee” – is a new line item that includes a 1 day photography permit, 3-hour rehearsal but does not include daily entry fees.

“Convenience Fees” are two new line items added to facilitate online and in-person credit card

## **Attachment A - Changes and Additions to Article V**

payments.

“Processing Fee for Parks Gifts, Contributions, or Donations” – This line item was added to recuperate staff costs associated with accepting gifts, contributions or donations to County parks. It is assessed as a nonrefundable deposit.

### **The following are new fees added to Section 2- Day Use Fees:**

“Annual Day Use Pass – Park Specific” – This fee was added to provide a new annual park pass option to the public. For the \$40 fee, a member of the public can choose one park (Toro, Royal Oaks, Jack’s Peak or San Lorenzo) for unlimited visits during a year (from time of issuance). It should be noted that this fee was added in part due to the direction provided from the Board upon the adoption of the last update to the parks fee schedule in Resolution 14-093 on September 30, 2014.

“Day Use Fees” – The most significant change in the proposed fee schedule is a shift from a vehicle based day use entry fees to a per person entry fee for most parks (Toro, Jacks Peak, Royal Oaks, San Lorenzo). The \$2 per person entry fee, charged regardless of how a patron enters the park (e.g. walk, bike or drive) is meant to address patterns of fee nonpayment that have been noticed by park staff. Staff feels this change will ensure that costs for every patron using the park will be recovered. It should be noted that Laguna Seca Recreation Area will still be covered by a vehicle entry fee. This fee item does not apply to Manzanita Park, as entry is managed by the North County Youth Recreation Association, as this Park is used mostly for organized sports.

Additionally, the RMA is seeking authorization to include an automatic biennial fee escalator of \$1 to the Day Use Fee, not to exceed \$5. Under this proposal, the established \$2 per person walk-in entry fee that is currently only assessed for holidays and special events will apply to all park visitors (e.g. walk, bike or drive) for the next two years. Starting in 2020 and every two years following, the fee would increase by \$1 until a rate of \$5 is achieved.

Additionally, RMA is seeking authorization to waive the walk-in day use entry fee for children under five years old. Under this proposal, the day use entry fee would only be charged per person five years old and over. This proposal is included on the recommendation of the Parks Commission, which expressed concerns related to the affordability of the parks with the introduction of the non-holiday/special event per person entry fee.

“Student Entry” – This line item was added during the June 7, 2018 Parks Commission meeting regarding how the revised per person day use entry fees might impact student athletes who use County parks to practice and to participate in competitions. Under this proposal, students with a valid student ID are allowed into Toro, Jacks Peak, Royal Oaks, and San Lorenzo parks at a reduced rate of \$1.

### **The following are new fees added to Section 3 – Camping Fees:**

“Campsite –Hiker/Biker” – This fee is established to allow for a new type of camping in San Lorenzo Park and potentially at the Lakes. To meet demand for camping in peak times, RMA

## **Attachment A - Changes and Additions to Article V**

would like to offer camping outside the developed campsites, but within designated areas, to visitors entering the park on foot or by non-motorized bicycles. RMA intends to establish written procedures regarding Hiker/Biker camping and will not implement this fee until the procedures have been established. The \$15 fee would cover the costs of facility use by this type of visitor and would not include vehicle entry to the park.

Several new line items pertaining to camping related rentals at Lake Nacimiento and Lake San Antonio were added.

### **Section 4 – Boating Fees:**

Section 4 was added to the fee schedule in order to cover boat rentals available at Lakes Nacimiento and San Antonio. Several boating related items that are currently under general provisions section are moved to this section.

### **Section 5 –Lodging Fees:**

Section 5 was added to the fee schedule in order to cover lodging rentals available at Lakes Nacimiento and San Antonio.

### **The following is a new fee added to Section 8 – Laguna Seca Race Track Rental Fees:**

“Ten (10) Bays” – Item H.2. was added to provide an additional bulk discount option for renting a half of the available garage bays. This item provides a 20% discount.

### **The following are new fees added to Section 10 – Photography Permit Fees:**

Section 9 of the current fee schedule was renumbered and expanded to include four new fee items related to nonprofit photography and filming. The current fee schedule does not distinguish between commercial and nonprofit photography. Under the proposed schedule, nonprofit portrait photography, still photography, television advertisements/videos or movie/television productions would be charged a fee that is 50% lower than that of commercial photography.

### **The following are new fees added to Section 11 – Special Event Fees:**

Section 10 of the current fee schedule was renumbered and expanded to include a new line item for chemical toilets and handwashing stations. This fee was added to recover costs when portable sanitation facilities must be rented to accommodate crowds more than what can be serviced by existing park restroom facilities infrastructure. The rate and unit charged for this service will be negotiated per special event.

## Attachment B



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**ARTICLE V - PARKS USER FEES****SECTION 1 - GENERAL PROVISIONS**

<u>Description</u>	<u>Amount</u>	<u>Unit or Time</u>
<b>A. Reservation Fees</b> (Nonrefundable, unless otherwise indicated; includes/incorporates (not additional surcharge) of Active Network Service fees (July 2013):		
Day Use-Group Area (through internet)	\$9.00	Day Use-Group
Camping-Individual (through internet)	\$9.00	
Camping-Group (Laguna Seca & San Lorenzo)	\$15.00	
Camping-Group (Lakes San Antonio & Nacimiento)	\$40.00	
Camping-Group – Refundable Security Deposit (Lakes San Antonio & Nacimiento)	\$100.00	
<b>B. Cancellation / Change Fee</b>		
Day Use-Group Area	\$15.00	
Camping-Individual	\$15.00	
Camping-Group	\$100.00	
Change Fee (Changes to all reservations, dates and/or number of sites):	\$10.00	per request
<b>C. Penalty Fee (All Parks)</b>		
Fee for nonpayment of day use, camping, or boating fees	\$25.00	day
<b>D. Returned Check Fee</b>		
	\$25.00	per check
<b>E. Specialty Fee</b>		
Mills Act Application Processing Fee [for Historic Resources Review Board review, where applicable]	\$336.00	per application
<b>F. Supervision</b> (as needed):		
Use of Facilities during non-peak operating hours	\$65.00	per hour
<b>G. Annual Day Use Pass</b> [ Not valid for special events when a fee is charged]		
All Parks, Excluding Lake Nacimiento (12 months from purchase date; includes 50% discount on day use entrance fees at Lake Nacimiento)	\$80.00	12 months
Lake Nacimiento (includes free entry to all other parks; 12 months from purchase date. )	\$200.00	12 months
<b>H. Annual Dog Pass</b>		
	\$20.00	Good for 1-2 Dogs
<b>I. Boating</b> (Lake San Antonio and Lake Nacimiento)		
Daily- Motorized	10.00	per day/per vessel

## Monterey County Master Fee Resolution Article V- Parks Department

Daily- Non-Motorized (kayak and/or canoe)	\$3.00	per day/per vessel
Annual Pass	\$100.00	Jan-Dec
Replacement Decal	\$20.00	Each
Houseboats (Lake San Antonio)      Call: (805) 472-2313	\$400.00	

- J. Discounts for Camping** [MULTIPLE DISCOUNTS NOT ALLOWED  
**DISCOUNTS NOT VALID DURING SPECIAL EVENTS OR HOLIDAY WEEKENDS]**  
(Available as space permits for all Monterey County Parks)  
(Max 14 Nights stay / Max 8 Persons per vehicle / 1-8 Bicycles per campsite / 1 Motorcycle)

**Off Season** (October 1<sup>st</sup> – April 30<sup>th</sup>)

Camping (as space permits)	\$5.00 off	vehicle/night
Weekly Rate	7 Nights for Cost of 5	per week

**Active Duty Military** (must show Military I.D.)**Disabled Persons** (must have Placard or Disabled Card)**Senior Citizens** (age 62+)

Day-Use - Vehicle Entry – Max 8 persons per Vehicle	\$5.00 discount	vehicle/day
Camping	\$5.00 discount	vehicle/per night
All other fees apply per fee schedule		

- K. Distinguished Veterans** (Requires CA State Dept. of Parks Distinguished Veterans Pass)

**\*EXCLUDES SPECIAL EVENTS AND HOLIDAY WEEKENDS**

(Available as space permits for all Monterey County Parks)

Day-Use - Vehicle Entry – Max 8 persons per Vehicle	Fee Waived	All Year
Campsites (Max 8 Persons per vehicle / 1-8 Bicycles per campsite / 1 Motorcycle)	Fee Waived	
Peak Season: (May 1 <sup>st</sup> -Sept 30 <sup>th</sup> )	Fee waived all year - allowed 5 days/mo.	
Off Season: (Oct. 1 <sup>st</sup> -April 30 <sup>th</sup> )	Fee waived all year - allowed 7 days/mo.	
Pets – (limit 2 per campsite)	Fee Waived	All Year
(Rabies shot verification required as per County Code)		
Boating (Lake San Antonio & Lake Nacimiento)	Fee Waived	All Year

- L. Gift Card Service fee**      \$3.00      per card  
(amount of 'gift' value is additional)

- M. Firewood**      Cost plus 50% of base cost  
(administrative fee includes handling and delivery costs)      per firewood unit/bundle

- O. See General Provisions for various discounts**

## Monterey County Master Fee Resolution Article V- Parks Department

**SECTION 2 - LAKE SAN ANTONIO RECREATION AREA**

For Reservations call toll free 1-888-588-CAMP (1-888-588-2267)

A. Day Use - Vehicle Entry – Max 8 persons per Vehicle	\$11.00	day
B. Campsites (South Shore and North Shore) (Max 14 Nights stay / Max 8 Persons per vehicle / 1-8 Bicycles per campsite / 1 Motorcycle)		
Primitive	\$32.00	night
Developed (BBQ Grill & Picnic Tables)	\$32.00	night
Electric (Water & Electric)	\$37.00	night
Full Hook-up (Water, Electric & Sewage)	\$42.00	night
Exclusive	\$45.00	night
C. Holiday Weekend(s) Premium additional charge (Memorial Day, Fourth of July, Labor Day)	\$5.00 additional	night
D. 2 <sup>nd</sup> Household Vehicle (limit 1 per campsite) (Must reside in same household. Verification required)	\$15.00	night
F. Dogs (limit 2 per campsite) (Rabies shot verification required as per County Code)	\$2.00 each	\$10.00 max per visit
G. South Shore Group Buildings		
Oakroom (1-80 persons)		
Oakroom Building Reservation (Vehicle fee not included)	\$75.00	day
With full hook-up group camping reservation (10 or more full hookup sites & minimum 2 nights Stay)	No Charge	(If Available)
[Refundable deposit required]	\$150.00]	
H. South Shore Youth Area		
Harden Youth Area Group Camping & Summer Lottery		
20-50 Persons	\$65.00	night
51-100 Persons	\$100.00	night
(10 vehicles max, 6:1 children to 1 adult ratio)		
Non-Youth	\$300.00	night / 10 vehicles
I. North Shore Group Picnic Area		
McCandless (Day Use)	\$130.00	includes 10 vehicles
J. North Shore Equestrian Area:		
Day Use	\$11.00	day
Camping	\$32.00	night
Horses	\$3.00	each
Kitchen and Arena	\$175.00	per day

## Monterey County Master Fee Resolution Article V- Parks Department

**K. Youth Group**

## Youth Area Group Camping

20-50 Persons

\$65.00

night

51-100 Persons

\$100.00

night

(10 vehicles max, 6:1 children to 1 adult ratio)

**L. Firewood**

(administrative fee includes handling and delivery costs)

Cost plus 50% of base cost  
per firewood unit/bundle**M. See General Provisions for various discounts****SECTION 3 - LAKE NACIMIENTO RECREATION AREA**

For Reservations call toll free 1-888-588-CAMP (1-888-588-2267)

**A. Day Use - Vehicle Entry – Max 8 persons per Vehicle**

South Shore

\$15.00

day

South Shore Off-Season (October to April)

\$10.00

day

North Shore (weekends only-Memorial to Labor Day)

\$12.00

day

**B. Campsites:**

(Max 14 nights stay / Max 8 persons per vehicle / 1-8 bicycles per campsite / 1 Motorcycle)

Primitive

\$32.00

night

Developed (BBQ Grill &amp; Picnic Table)

\$32.00

night

Full Hook-up (Water, Electric &amp; Sewage)

\$42.00

night

Exclusive

\$45.00

night

**C. Dogs: (limit 2 per campsite)**

\$2.00 each

\$10.00 max per visit

(Rabies shot verification required as per County Code)

**D. Boating: See General Provisions Section- G.**

(No Houseboats allowed on Lake Nacimiento)

**E. Firewood**

(administrative fee includes handling and delivery costs)

Cost plus 50% of base cost  
per firewood unit/bundle**F. See General Provisions for various discounts**

**SECTION 4 - LAGUNA SECA RECREATION AREA**

For Reservations call toll free 1-888-588-CAMP (1-888-588-2267)

<u>Description</u>	<u>Amount</u>	<u>Unit or Time</u>
A. Day Use - Vehicle Entry – Max 8 persons per Vehicle	\$8.00	day
B. Campsite - (Max 14 Nights / Max 8 persons per vehicle / 1-8 Bicycles / 1 motorcycle)		
Primitive	\$32.00	night
Developed	\$32.00	night
Electric (Water & Electric Only)	\$37.00	night
Full Hookup, as available only (Water, Electric & Sewer)	\$42.00	night
Exclusive	\$45.00	night
Guest Vehicle (limit 1, as space allows)	\$15.00	night
Dogs (limit 2 – Rabies shot verification required as per County Code)	\$2.00 each	\$10.00 max per visit
C. Firewood (administrative fee includes handling and delivery costs)	Cost plus 50% of base cost per firewood unit/bundle	
D. Disposal Site (not registered as a camper)	\$10.00	dump
E. Track View Pavilion – Red Bull Energy Center Available for meetings, receptions, or other special events Please call for more information regarding rental rates and application (Refundable deposit is required) <b>(831) 758-3604</b>		
F. Rifle and Pistol Range Paper Targets & Reactive Steel Targets		
First hour	\$11.00	person
Every 15 minutes additional	\$2.50	person
Test Fire – 10 Minutes	\$7.50	person
Club Event - Subject to reservation	\$10.00	person
Law Enforcement Agencies	\$50.00	Hour/Agency
[Law Enforcement requires 2 Hour Minimum (Tuesday – Wednesday)]		
All Range use requires compliance with Range Rules, including but not limited to all participants/guests executing the Range release and compliance with all directives of Range Master.		
G. See General Provisions for various discounts		

## Monterey County Master Fee Resolution Article V- Parks Department

**SECTION 5 - SAN LORENZO PARK**

For Reservations call toll free 1-888-588-CAMP (1-888-588-2267)

<u>Description</u>	<u>Amount</u>	<u>Unit or Time</u>		
A. Day Use - Vehicle Entry - Max 8 person per Vehicle	\$8.00	vehicle/day		
Day Use – Vehicle Entry – Max 8 person per Vehicle – Holidays/Events	\$10.00	vehicle/day		
Day Use – Walk In – Holidays/Events	\$2.00	person/day		
B. Campsite (Max 14 Night stay / Max 8 Persons per vehicle / 1-8 Bicycles per campsite / 1 motorcycle)				
Regular	\$32.00	night		
Hookups (Water & Electric)	\$37.00	night		
Full Hookups (Water, Electric & Sewer)	\$42.00	night		
Exclusive	\$45.00	night		
Guest Vehicle (limit 1, as space allows)	\$15.00	night		
Dogs (limit 2 – Rabies shot verification required as per County Code)	\$2.00 each	\$10.00 max		
D. Firewood	Cost plus 50% of base cost			
(administrative fee includes handling and delivery costs)		per firewood unit/bundle		
D. Disposal Site (not registered as a camper)	\$10.00	dump		
E. Group Picnic Areas				
<u>AREA</u>	<u>MIN</u>	<u>MAX</u>	<u>PRICE</u>	<u>VEHICLES</u>
Grove (Day Use)	50	200	\$120.00	includes 10 vehicles
DeAnza outdoor picnic site & building (Day Use)	50	400	\$600.00	includes 100 vehicles
(With 15 or more hookup sites & minimum 2 nights stay)			No Charge	(If Available)
Meyer Gazebo (Day Use)			\$135.00	includes 13 vehicles
Mini Group Areas (Day Use)			\$40.00	day
F. Group Buildings				
<u>AREA</u>	<u>MIN</u>	<u>MAX</u>	<u>PRICE</u>	<u>VEHICLES</u>
Portola (Day Use)	1	44		
(With 10 or more hookup sites & minimum 2 night stay)			No Charge	(If Available)
Southern Pacific Railroad Station (Depot) (Day Use)	1	40	\$240.00	includes 10 vehicles
Irrigation Museum - Meetings only	1	25	\$135.00	includes 10 vehicles
G. Youth Group				
Youth Area Camping				
1 – 50 Persons			\$65.00	
51-100 Persons			\$100.00	
101-150 Persons			\$145.00	
151-200 Persons			\$190.00	
Youth Area Camping with building rental				
Average 8 person per site with minimum of 15 sites		\$32.00 per site per night		
H. Deposit: refundable deposit required for buildings, Gazebo, or group use areas	\$200			per site
I. See General Provisions for various discounts and youth camp rates				

## Monterey County Master Fee Resolution Article V- Parks Department

**SECTION 6 - TORO COUNTY PARK & ROYAL OAKS PARK**

For reservations call toll free 1-888-588-CAMP (1-888-588-2267)

A. Day Use - Vehicle Entry - Max 8 Persons per Vehicle	\$8.00	vehicle/day
Day Use – Vehicle Entry – Max 8 Persons per Vehicle – Holidays/Events	\$10.00	vehicle/day
Day Use – Walk In – Holidays/Events	\$2.00	person/day

**B. Group Picnic Areas (Day-use)**

<u>AREA</u>	<u>PARK</u>	<u>MIN</u>	<u>MAX</u>	<u>PRICE</u>	<u>VEHICLES</u>
Quail Meadow*†	Toro		300	\$275.00	includes 20 vehicles
Buckeye*†	Toro		500	\$340.00	includes 30 vehicles
Badger Flats	Toro		150	\$195.00	includes 15 vehicles
Sycamore	Toro		150	\$195.00	includes 15vehicles
Oak Grove	Toro		130	\$195.00	includes 15vehicles
Creekside	Toro		130	\$160.00	includes 10vehicles
Shady Oak	Royal Oaks		280	\$230.00	includes 20 vehicles
Live Oak*†	Royal Oaks		150	\$195.00	includes 15vehicles
Hidden Oak	Royal Oaks		115	\$155.00	includes 15vehicles
Acorn	Royal Oaks		80	120.00	includes 10 vehicles
Mini	Toro/Royal Oaks	1	49	\$40.00	day

[THIS SECTION ONLY:\* Weddings allowed with permit from Parks Director]

[THIS SECTION ONLY:† Alcohol by permit only. Insurance required and may be purchased through Parks Department]

Deposit: A minimum refundable deposit may be required for buildings or Group Use Areas

1 – 100 persons	\$50.00	day
101 – 299 persons	\$100.00	day
300 or more persons	\$300.00	day
C. Jump House/Inflatables Use Permit Fee	\$40.00	Per unit

[Insurance required and may be purchased through Parks Department]

**D. Youth Group**

## Youth Area Camping

1-50 Persons	\$65.00	group
51-100 Persons	\$100.00	group
101-150 Persons	\$145.00	group
151-200 Persons	\$190.00	group

**E. See General Provisions for various discounts and youth camp rates**



**SECTION 7 - JACKS PEAK PARK**

For reservations call toll free 1-888-588-CAMP (1-888-588-2267)

<u>Description</u>	<u>Amount</u>	<u>Unit or Time</u>
A. Day Use Vehicle Entry (Max 8 Persons per vehicle)	\$5.00	vehicle/day
B. Group Picnic Areas:		
Monterey Pines (20-50 persons) [Alcohol by permit only. Insurance required and may be purchased through the Parks Department]	\$70.00	day / 5 vehicles
C. See General Provisions for various discounts		

**SECTION 8 – RACE TRACK RENTAL - LAGUNA SECA RECREATION AREA**

For reservations contact Mazda Raceway Laguna Seca

2014 TRACK/PADDOCK RENTAL FEES: Track fees are all-inclusive and include the paddock, Classroom, 6 radios and the public restrooms in the Garage/Suite Building.

Note: Maximum of 35 vehicles or motorcycles on track, at one time.

**A. 90 dBA maximum sound level**

	Dec-Jan-Feb	March - April	May – Oct	__November__
Track and Paddock				
Monday thru Thursday	\$6,200.00	\$7,000.00	\$14,000.00	\$7,000.00
Friday thru Sunday & Holidays	\$8,000.00	\$9,000.00	\$14,000.00	\$9,000.00

**B. 92 dBA maximum sound level**

	Dec-Jan-Feb	March - April	May – Oct	_ November_
Track and Paddock				
Monday thru Thursday	\$7,200.00	\$8,000.00	\$15,000.00	\$ 8,000.00
Friday thru Sunday & Holidays	\$9,000.00	\$10,000.00	\$15,000.00	\$10,000.00

**C. 105 dBA maximum sound level**

	Dec-Jan-Feb	March - April	May – Oct	__November__
Track and Paddock				
Monday thru Thursday	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Friday thru Sunday & Holidays	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00

**D. Additional Provisions**

PADDOCK ONLY rental rate is \$1,000.00/any day

Any Additional Hourly Rate = Daily Rate divided by 7.5

Any Prescheduled rental date is subject to an additional \$5,000/per day “Priority Fee”

All Rentals have a 60 Day Cancellation Policy

10 or more days booked/run at 90dB receive a 30% discounted rate, which is subject to availability

## Monterey County Master Fee Resolution Article V- Parks Department

**E. ASSOCIATED TRACK/PADDOCK RENTAL COSTS:**

Track Rental Supervisor	\$ 200.00 per day-Direct pay day of rental
Sound Tester	\$ 100.00 per day-Direct pay day of rental
Independent Turn Workers/Track Worker	\$ 100.00 per day/per person
Gate Worker	\$ 100.00 per day/per person
Paddock Camping (Club rate)	\$ 1,000.00 per night
Radios (additional)	\$ Direct cost with Peninsula Communications
Standby ALS Ambulance	\$ Direct cost with American Medical Response
Standby Fire Crew/Truck	\$ Direct cost; \$1,800.00 (Approx.) per day (Salinas Rural Fire Dept.)
Standby Tow Truck	\$ Direct cost: \$800.00 (Approx.) per day

**F. Fuel Available (Fuel prices subject to change due to market conditions; prices will be as posted):**

Unleaded Premium 91 Octane	\$6.00 per gallon
Race Gas 110 Octane Leaded	\$9.75 per gallon
Race Gas 101 Octane Unleaded	\$9.00 per gallon

**G. GARAGE BAYS & HOSPITALITY SUITE RENTALS and RED BULL ENERGY CENTER:**

Subject to separate fees at posted rates; contact above to obtain rates.

**H. INSURANCE REQUIREMENTS:** A Certificate of Insurance for at least \$5 million liability coverage naming the County of Monterey, SCRAMP, and its respective officers, agents and employees as additional insureds must be provided prior to track/paddock activity. All minors (under 18 years of age) must be named with age stated on addendum as additional insured.

**I. Expanded Track Rental Time (offered only to groups of 92 decibels or less)**

Off Season (Nov 1st – April 30th)		
Monday-Thursday	\$853.00	Hour
Friday-Sunday and holidays	\$1,067.00	Hour
On Season (May 1 <sup>st</sup> – October 31 <sup>st</sup> )		
Monday-Sunday	\$1,600.00	Hour

**J. Additional Vehicles on Track**

31-35 Vehicles	\$1,600.00	Day
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**K. Deposit – Due 60 days in advance** 20% of total due

**L. Cancellation Fee – If less than 60 days notice** 20% of total due

**M. Special Track use**, including but not limited to Corporate/Manufacturer/partial day use/special sound levels subject to Special Use permit and negotiation.

**N. Additional Fees** may be applicable/required for safety, monitoring, clean-up, fuels, insurance, equipment, personnel, and processing based on type of use and event.

## Monterey County Master Fee Resolution Article V- Parks Department

**SECTION 9 - PHOTOGRAPHY PERMIT FEE SCHEDULE:**

<u>Description</u>	<u>Amount</u>	<u>Unit or Time</u>
A. Annual Photography Permit (excluding Laguna Seca): Annual Commercial Portrait Photography Permit. Includes Photographer and One (1) Client Vehicles per day/visit [Additional Client Vehicles will be required to pay the applicable day-use fee; 'drop-off' of portrait subject not permitted.]	\$100.00	year
B. Daily non-Portrait Photography Fees (other than Section 9.A, above): Toro, Royal Oaks, San Lorenzo, Jacks Peak, Lake San Antonio, Lake Nacimiento, and Laguna Seca (except when associated with track)		
Still Photography	\$250.00	day
Television Advertisement or Video	\$500.00	day
Movie or Television Productions (Negotiable on Special Permits)	\$1,500.00	day
C. Special Conditions:		
The fee for any size production involving pyrotechnic or high speed stunts for any site/time not generally available for filming shall be the maximum for each activity.		
D. The damage deposit, if applicable:	Half of the first full day's fee or \$500.00 a day, whichever is greater.	

## Monterey County Master Fee Resolution Article V- Parks Department

**SECTION 10 - SPECIAL EVENTS****PROCESS:****A. Agreements for Special Events:**

1. Special events may require any, or all, of the following: application, specific planning documents, coordination with other agencies, payment to other agencies, payment of special fees and a Certificate of Insurance.
1. For special events with less than 5,000 participants, County's Director of Parks, or designee, is authorized to approve admission, concession and other related fees for each special event.
2. Special events over 5,000 participants require approval by the Board of Supervisors.

**FEES:****B. Special Event Fees:**

Cumulative Fees and charges for special events (as applicable) are as follows:

<u>Description</u>	<u>Amount</u>	<u>Unit or Time</u>
<b>1. User Fees:</b> The current user fees authorized at each park unit shall apply. This includes day-use, camping, boating, and other miscellaneous fees as listed on current Parks Fees Schedule. User fees may be waived by the Director of Parks in the event there is to be a special entrance fee for which a percentage of the gross receipts, or special fee, is to be paid to the County and includes the day-use fees.	Negotiated	Event
<b>2. Assignment of Costs to Permittee:</b> In the event that the Parks Department incurs excess costs for the operation of the park unit as a result of the special event, these costs shall be assigned to Permittee. Such costs shall include, but not be limited to, directing/parking traffic, providing security, providing trash disposal services, or utilization of County equipment in support of Permittee activities. Actual costs to County for labor and materials shall be charged. Equipment rental rates shall be charged at currently established Department of Public Works rates.	Negotiated	Event
<b>3. Cash Bond:</b> If anticipated percentage of gross receipts due the County from the Special Event exceed \$2,000, Permittee may be required to deposit a cash bond with the County for an amount equal to 50 percent of said amount, or as specified in the special event agreement.	Negotiated	Event

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## Attachment C

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## ARTICLE V – PARKS USER FEES

(Toro Park, Jacks Peak, Royal Oaks, San Lorenzo Park, Laguna Seca, Lakes San Antonio and Nacimiento)

**SECTION 1 – ADMINISTRATIVE FEES**

Description	Amount	Unit
<b>A. <u>Processing Fees (Nonrefundable unless otherwise indicated):</u></b>		
1. Processing Fee	\$10	per day/site/transaction
a) For staff time related to customer service, such as processing reservations, annual passes, permits, etc		
2. Camping Group (San Lorenzo, Laguna Seca & Lakes San Antonio & Nacimiento)	\$40	per site/transaction
<b>B. <u>Cancellation or Change Fees (Pre-existing Reservations):</u></b>		
1. Day Use Group Area (All Parks, excluding Lake Nacimiento)	\$15	per site
2. Camping Individual (San Lorenzo, Laguna Seca)	\$15	per site
3. Camping & Lodging (Lakes San Antonio & Nacimiento)	\$50	per site/transaction
4. Camping Group (San Lorenzo, Laguna Seca, Lakes San Antonio & Nacimiento)	\$15	per site (NTE \$100)
5. Change Fee (Change to a reservation, date and/or number sites)	\$25	per request
<b>C. <u>Penalty Fee (Non-payment of day use, camping, or boating fees):</u></b>	\$35	per day
<b>D. <u>Returned Check Fee (Non-sufficient Fund):</u></b>	\$35	per check
<b>E. <u>On-site After Hours Facility Support:</u></b>	Time & Material, not to exceed \$150 per hour	
<b>F. <u>Security Services:</u></b>	Contract rate	per hour
<b>G. <u>Sports Equipment Rental:</u></b>		
1. Soccer ball, basketball, volleyball, football	\$5	per item rental
2. Volleyball net, horse shoes	\$10	per rental
<b>H. <u>Special Activity Use Permit Fee:</u></b>		
1. Jump or Bounce house, Inflatables, Climbing Walls	\$40	per unit
<b>I. <u>Alcohol Permit Fee:</u></b>	\$40	per permit
<b>J. <u>Wedding Fee:</u></b>	\$120	per permit
1. Includes a 1-day photography permit		
2. 3-hour rehearsal Monday-Thursday only		
3. Excludes daily entry fees		
<b>K. <u>Convenience Fees (Assessed fees by Credit Card Vendor):</u></b>		



ARTICLE V – PARKS USER FEES

(Toro Park, Jacks Peak, Royal Oaks, San Lorenzo Park, Laguna Seca, Lakes San Antonio and Nacimiento)

- |                                |        |                          |
|--------------------------------|--------|--------------------------|
| 1. E-check Payments (flat fee) | \$0.25 | transaction              |
| 2. Credit Card Payments        | 2.25%  | total transaction amount |
- L. **Processing Fee for Parks Gifts, Contributions, or Donations:** Time and Materials Deposit
1. The deposit amount shall be the estimated hours multiplied by the fully burdened labor rate for staff. Fees for deposit projects will be based on actual hours worked by staff multiplied by the hourly rate. Deposit is nonrefundable.

## ARTICLE V – PARKS USER FEES

(Toro Park, Jacks Peak, Royal Oaks, San Lorenzo Park, Laguna Seca, Lakes San Antonio and Nacimiento)

**SECTION 2 – DAY USE FEES**

Description	Amount	Unit
<b>A. <u>Annual Passes (not valid for special events):</u></b>		
1. Day Use Annual Pass - All Parks, excluding Lake Nacimiento & Laguna Seca Rec Area	\$80	per pass, valid 12 months
a. Includes 50% discount on day use entrance fees at Lake Nacimiento		
b. Valid up to 4 people per household		
2. Single Park Day Use Annual Pass – All Parks, excluding Lake Nacimiento & Laguna Seca Rec Area	\$40	per pass, valid 12 months
a. Valid up to 4 people per household		
3. Day Use Annual Pass – Lake Nacimiento (valid at all County Parks)	\$200	per pass
4. Annual Household Pet Pass – All Parks	\$35	max of 2 pets, valid 12 months
<b>B. <u>Day Use Fees:</u></b>		
1. Entry – Walk/Bike/Drive: Toro, Jacks Peak, Royal Oaks, San Lorenzo	\$2	per person 5 and over
a. Fee automatically escalates \$1 every 2 years, not to exceed \$5		
b. Children under 5 years old get free admission		
2. Entry – Vehicle: Laguna Seca	\$5	per vehicle (Max 8 persons)
3. Entry – Vehicle: Lake San Antonio (South & North Shore, Incl. Equestrian Area)	\$11	per vehicle (Max 8 persons)
4. Entry – Vehicle: Lake Nacimiento	\$15	per vehicle (Max 8 persons)
5. Household Pet	\$2	per pet
a. Distinguished Veterans	\$0	per pet fee waived
b. Discount not eligible during Special Events		
6. Horse	\$5	per horse
7. Active Duty, Retired Military, Disabled, Senior Citizen	\$2	off entry fee
a. Discount not eligible for admittance to Special Events		
8. Distinguished Veterans	\$0	day use fees waived
a. Fee waiver not eligible for admittance to Special Events		
9. Student Entry: Toro, Jacks Peak, Royal Oaks, San Lorenzo	\$1	per student

(Toro Park, Jacks Peak, Royal Oaks, San Lorenzo Park, Laguna Seca, Lakes San Antonio and Nacimiento)

- a. Applicable only with a valid student ID

### **SECTION 3 – CAMPING FEES**

Description	Amount	Unit
<b>A. <u>Campsites (Maximum 14-night stay/Maximum 8 persons per site/1-8 Bicycles per site/1 Motor Cycle):</u></b>		
1. Hiker/Biker (non-developed site in designated areas only)	\$15	night, no vehicle entry allowed
2. Basic/Primitive (no hook ups) [Includes Equestrian Area NLSA]	\$35	night, 1 vehicle allowed
3. Developed (Water & Electric)	\$40	night, 1 vehicle allowed
4. Fully Developed (Water, Electric, & Sewage)	\$45	night, 1 vehicle allowed
a. Campsite fees listed above exclude park entry fee		
<b>B. <u>Guest Vehicle – (As Space Allows, excluding Lake Nacimiento):</u></b>	\$15	night
1. Excludes park entry fee, except at Lake San Antonio		
<b>C. <u>Disposal Site – (Not registered as a camper):</u></b>	\$10	per dump
<b>D. <u>Camping in Youth Area: Toro Park, Royal Oaks, San Lorenzo</u></b>		
1. Youth Camping in Youth Area	\$190	night
a. Excludes park entry fees		
2. Non-Youth Camping in Youth Area	\$4	person/night
a. Excludes park entry fees		
<b>E. <u>Camping in Youth Area: Lake San Antonio</u></b>		
1. Youth Camping in Youth Area		
a. 0-50	\$65	night
b. 51-100	\$100	night
c. Includes parking for up to 10 vehicles and park entry fee for up to 8 people per vehicle.		
2. Non-Youth Camping in Youth Area	\$300	night
a. Includes parking for up to 10 vehicles and park entry fee for up to 8 people per vehicle.		
<b>F. <u>Bicycle Rentals (Lake San Antonio South Shore Only):</u></b>		
1. Bicycle, full day rental	\$75	per bicycle

## ARTICLE V – PARKS USER FEES

(Toro Park, Jacks Peak, Royal Oaks, San Lorenzo Park, Laguna Seca, Lakes San Antonio and Nacimiento)

- |                           |       |             |
|---------------------------|-------|-------------|
| 2. Bicycle, hourly rental | \$15  | per hour    |
| 3. Bicycle damage deposit | \$100 | per bicycle |

**Description****Amount      Unit****G. Pool Pass (Lake Nacimiento Only):**

- |                        |     |            |
|------------------------|-----|------------|
| 1. Pool Pass, full day | \$8 | per person |
| 2. Pool Pass, half day | \$5 | per person |

**H. Discounts for Camping (Multiple Discounts Not Allowed & As Space Permits):**

- |  |      |                          |
|--|------|--------------------------|
| 1. Active Duty, Retired Military, Disabled, or Senior Citizens | \$5  | off campsite per night   |
| a. Except during Special Events                                |      |                          |
| 2. Distinguished Veterans                                      | \$0  | campsite fee waived      |
| a. Limit of 5 days per month                                   |      |                          |
| b. Except during Special Events                                |      |                          |
| c. Household Pets (limit 2)                                    | \$0  | household pet fee waived |
| I. <u>Firewood:</u>  | \$10 | per bundle               |

## ARTICLE V – PARKS USER FEES

(Toro Park, Jacks Peak, Royal Oaks, San Lorenzo Park, Laguna Seca, Lakes San Antonio and Nacimiento)

**SECTION 4 – BOATING FEES (Applicable to Lake Nacimiento & Lake San Antonio Only)****A. Daily-Motorized Boat Rentals (Lake Nacimiento Only):**

	<b><u>Full Day</u></b>	<b><u>Half Day</u></b>	
1. Boat Type			
a. 24' Pontoon	\$525	\$300	per vessel
b. 21' Pontoon	\$500	\$275	per vessel
c. 21' Ski	\$550	\$350	per vessel
d. 18' Ski	\$425	\$275	per vessel
e. Damage Deposit applicable to all boat rentals	\$500	\$500	per vessel rental

**B. Daily-Non-Motorized Rentals:**

	<b><u>Full Day</u></b>	<b><u>Hourly</u></b>	
1. Kayaks			
a. Single Kayak	\$75	\$15	per kayak
b. Tandem Kayak	\$125	\$25	per kayak
2. Paddle Board (Lake Nacimiento only)	\$75	\$15	per paddle board
3. Tubes, Wake Boards, Knee Board, Ski's	\$40	\$10	per equipment
4. Damage Deposit applicable to all Non-Motorized rentals		\$200	per rental

**C. Lake Accessory Rentals:**

	<b><u>Amount</u></b>	<b><u>Unit</u></b>
1. Life Vest	\$5	per vest
2. Life Vest Damage Deposit	\$20	per vest
3. Fishing Pole	\$10	per pole
4. Fishing Pole Damage Deposit	\$20	per pole

**D. Boating:**

1. Daily – Motorized	\$10	per day/per vessel
2. Daily – Non-Motorized	\$4	per day/per vessel
3. Annual Boat Pass	\$120	per calendar year/per vessel
4. Boat Pass Replacement Decal	\$20	each

**E. Houseboats (Lake San Antonio Only):**

1. Annual Fee (includes Annual Boat Pass)	\$1,620	per calendar year/per vessel
2. Late Fee, for Houseboat Annual Fee	10%	per month
3. Lake Overnight Use Fee	\$32	per night

## ARTICLE V – PARKS USER FEES

(Toro Park, Jacks Peak, Royal Oaks, San Lorenzo Park, Laguna Seca, Lakes San Antonio and Nacimiento)

**SECTION 5 – LODGING FEES (LAKES ONLY)****A. Lake Nacimiento:**

<b><u>1. Summer Rates (Effective May 1<sup>st</sup> thru September 14<sup>th</sup>):</u></b>	<b><u>Mid-Week</u></b>	<b><u>Weekend</u></b>	
a. Small Lodge	\$265	\$285	per night
b. Large Lodge	\$355	\$395	per night
c. Cottage MH 40	\$355	\$395	per night
d. Cottage NC 20	\$265	\$285	per night
e. Trailers	\$185	\$210	per night
<b><u>2. Fall Rates (Effective September 15<sup>th</sup> thru October 31<sup>st</sup>):</u></b>			
a. Small Lodge	\$195	\$210	per night
b. Large Lodge	\$260	\$295	per night
c. Cottage MH 40	\$260	\$290	per night
d. Cottage NC 20	\$195	\$210	per night
e. Trailers	\$140	\$155	per night
<b><u>3. Winter Rates (Effective November 1<sup>st</sup> thru February 28<sup>th</sup>):</u></b>			
a. Small Lodge	\$140	\$155	per night
b. Large Lodge	\$165	\$185	per night
c. Cottage MH 40	\$165	\$180	per night
d. Cottage NC 20	\$140	\$155	per night
e. Trailers	\$135	\$135	per night
<b><u>4. Spring Rates (Effective March 1<sup>st</sup> thru April 30<sup>th</sup>):</u></b>			
a. Small Lodge	\$190	\$205	per night
b. Large Lodge	\$255	\$285	per night
c. Cottage MH 40	\$255	\$280	per night
d. Cottage NC 20	\$190	\$205	per night
e. Trailers	\$135	\$150	per night
<b><u>5. Damage deposit applies to all rentals</u></b>	\$500	\$500	per reservation

## ARTICLE V – PARKS USER FEES

(Toro Park, Jacks Peak, Royal Oaks, San Lorenzo Park, Laguna Seca, Lakes San Antonio and Nacimiento)

**B. Lake San Antonio:**

<b>1. <u>Summer Rates (Effective May 1<sup>st</sup> thru September 14<sup>th</sup>):</u></b>		<u>Mid-Week</u>	<u>Weekend</u>	
<b>a. South Shore</b>				
i.	Small Trailer	\$220	\$250	per night
ii.	Medium Trailer	\$260	\$290	per night
iii.	Large Trailer	\$290	\$330	per night
iv.	Extra-Large Trailer	\$330	\$370	per night
<b>b. North Shore</b>				
i.	Cottage	\$155	\$155	per night
<b>2. <u>Fall Rates (Effective September 15<sup>th</sup> thru October 31<sup>st</sup>):</u></b>				
<b>a. South Shore</b>				
i.	Small Trailer	\$200	\$215	per night
ii.	Medium Trailer	\$240	\$270	per night
iii.	Large Trailer	\$270	\$310	per night
iv.	Extra-Large Trailer	\$305	\$350	per night
<b>b. North Shore</b>				
i.	Cottage	\$155	\$155	per night
<b>3. <u>Winter Rates (Effective November 1<sup>st</sup> thru February 28<sup>th</sup>):</u></b>				
<b>a. South Shore</b>				
i.	Small Trailer	\$140	\$155	per night
ii.	Medium Trailer	\$150	\$165	per night
iii.	Large Trailer	\$160	\$175	per night
iv.	Extra-Large Trailer	\$165	\$180	per night
<b>b. North Shore</b>				
i.	Cottage	\$135	\$135	per night
<b>4. <u>Spring Rates (Effective March 1<sup>st</sup> thru April 30<sup>th</sup>):</u></b>				
<b>a. South Shore</b>				
i.	Small Trailer	\$190	\$205	per night
ii.	Medium Trailer	\$210	\$225	per night

**ARTICLE V – PARKS USER FEES****(Toro Park, Jacks Peak, Royal Oaks, San Lorenzo Park, Laguna Seca, Lakes San Antonio and Nacimiento)**

iii.	Large Trailer	\$225	\$245	per night
iv.	Extra-Large Trailer	\$255	\$285	per night
b.	North Shore			
i.	Cottage	\$150	\$150	per night
5.	<b><u>Damage deposit applies to all rentals</u></b>	\$500	\$500	per reservation



(Toro Park, Jacks Peak, Royal Oaks, San Lorenzo Park, Laguna Seca, Lakes San Antonio and Nacimiento)

**SECTION 6 – PICNIC AREA RENTAL FEES**

<b>Description</b>	<b>Amount</b>	<b>Unit</b>
<b>A. <u>Small (Accommodates between 1-50 people):</u></b>	\$60	day
1. Toro, Royal Oaks & San Lorenzo Park: Mini areas and Open Space		
2. Refundable damage deposit	\$50	site
<b>B. <u>Medium (Accommodates between 51-100 people):</u></b>	\$120	day
1. Jacks Peak Park: Monterey Pines		
2. Royal Oaks Park: Acorn		
3. Refundable damage deposit	\$50	site
<b>C. <u>Large (Accommodates between 101-150 people):</u></b>	\$150	day
1. San Lorenzo Park: Meyer Gazebo		
a. Alcohol and/or Weddings allowed by permit only		
2. Toro Park: Badger Flats, Sycamore, Oak Grove, Creekside		
3. Royal Oaks Park: Live Oak, Hidden Oak		
a. Alcohol and/or Weddings allowed by permit at Live Oak		
4. Refundable damage deposit	\$100	site
<b>D. <u>Extra-Large (Accommodates between 151-200 people):</u></b>	\$210	day
1. Toro Park: Quail Meadow		
a. Alcohol and/or Weddings allowed by permit		
2. San Lorenzo Park: Grove		
3. North Shore Lake San Antonio - McCandless		
4. Refundable damage deposit	\$200	site
<b>E. <u>Extra-Extra Large (Accommodates up to 500 people):</u></b>	\$400	day
1. Toro Park: Buckeye		
a. Alcohol and/or Weddings allowed by permit		
2. Royal Oaks Park: Shady Oak		
a. Alcohol and/or Weddings allowed by permit		
3. Refundable damage deposit	\$200	site

## ARTICLE V – PARKS USER FEES

(Toro Park, Jacks Peak, Royal Oaks, San Lorenzo Park, Laguna Seca, Lakes San Antonio and Nacimiento)

**SECTION 7 – BUILDING RENTAL FEES**

Description	Amount	Unit
<b>A. <u>Small (Maximum Occupancy 25 people):</u></b>	\$150	day
1. San Lorenzo Park: Irrigation Museum		
2. Cleaning/damage deposit	\$50	site
<b>B. <u>Medium (Maximum Occupancy 50 people):</u></b>	\$250	day
1. San Lorenzo Park: Portola, Railway Station Depot		
2. Lake San Antonio South Shore: Oak room		
3. Discount: Book 2-night stay for 10 full hook-up camping, get Oak room free	\$0	(if available)
4. Cleaning/damage deposit	\$75	site
<b>C. <u>Large (Maximum Occupancy 400 people):</u></b>	\$600	day
1. San Lorenzo Park: DeAnza Building & Outdoor Picnic Site		
2. Cleaning/damage deposit	\$200	site/day
<b>D. <u>North Shore Equestrian Kitchen &amp; Arena:</u></b>	\$175	day
1. Cleaning/damage deposit	\$100	site/day
<b>E. <u>Laguna Seca:</u></b>		
1. Hospitality Pavilion & Lakebed		
a. Reservation Fee (non-refundable, deducted from total)	\$500	per reservation
b. Rental Fee	\$2,000	per day
c. Cleaning/damage deposit	\$1,000	per reservation
2. Premier Pit Row Suites (non-event use)		
a. Rental Fee	\$1,175	per suite/day
b. Cleaning/damage deposit	\$500	per reservation
3. Day use fees and restroom facilities included in all Laguna Seca Building Rentals		

(Toro Park, Jacks Peak, Royal Oaks, San Lorenzo Park, Laguna Seca, Lakes San Antonio and Nacimiento)

**SECTION 8 – LAGUNA SECA RACE TRACK RENTAL FEES****A. 90 dB maximum sound level (track and paddock, per day):**

	<u>Dec-Jan-Feb</u>	<u>March-April</u>	<u>May-Oct</u>	<u>November</u>
Monday-Thursday	\$6,200	\$7,000	\$14,000	\$7,000
Friday-Sunday & Holidays	\$8,000	\$9,000	\$14,000	\$9,000

**B. 92 dB maximum sound level (track and paddock, per day):**

	<u>Dec-Jan-Feb</u>	<u>March-April</u>	<u>May-Oct</u>	<u>November</u>
Monday-Thursday	\$7,500	\$8,300	\$15,500	\$8,300
Friday-Sunday & Holidays	\$9,300	\$10,300	\$15,500	\$10,300

**C. 105 dB maximum sound level (track and paddock, per day):**

All days and holidays, all year	\$20,500	per day
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	<b>Amount</b>	<b>Unit</b>
<b>D. <u>Paddock Rental</u></b>	\$1,000	per day
1. Additional Hours	Daily Rate divided by 8	
<b>E. <u>Paddock Camping</u></b>	\$1,250	per day
<b>F. <u>Priority Scheduling (in addition to track rental fees)</u></b>	\$5,000	per day
<b>G. <u>Fuel</u></b>	As posted	gallon
<b>H. <u>Garage Bays</u></b>		
1. One Bay	\$250	per day
2. Ten (10) Bays	\$2,000	per day
3. All Twenty (20) Bays	\$4,000	per day
<b>H. <u>Track Rental Deposit</u></b>	20% of total due	
<b>I. <u>Cancellation Fees</u></b>	20% of total due	

(Toro Park, Jacks Peak, Royal Oaks, San Lorenzo Park, Laguna Seca, Lakes San Antonio and Nacimiento)

- J. **Discount:** Ten or more days scheduled at 90dBA receives a 20% discounted rate, subject to availability.
- K. **Additional Information:** Track fees include the paddock, a classroom, 6 radios and the public restrooms in the Garage/Suite Building.

## **SECTION 9 – LAGUNA SECA RIFLE RANGE FEES**

Description	Amount	Unit
A. <b>First Hour</b>	\$15	hour/person
B. <b>Each Additional 15 minutes</b>	\$2.50	15 minutes/person
C. <b>Test Fire</b>	\$8	10 minutes/person
D. <b>Club Event</b>	\$15	person
E. <b>Law Enforcement Agencies</b> (2 hour minimum Tuesday-Wednesday)	\$50	Hour/Agency

## **SECTION 10 – PHOTOGRAPHY PERMIT FEES**

Description	Commercial	Recreational /Non-Profit	Unit
A. <b>Annual Portrait Photography Permit:</b>	\$500	\$250	Year
1. Excludes Laguna Seca			
B. <b>Daily non-Portrait Photography Fees:</b>			
1. Still Photography	\$250	\$125	day
2. Television Advertisement or Video	\$500	\$250	day
3. Movie or Television Productions	\$1,500	\$750	day
C. <b>Special Conditions:</b>			
1. Fee for any size production involving pyrotechnic or high speed stunts for any site/time not generally available for filming shall be the maximum for each activity.			
2. Damage deposit, if applicable will be equal to half of the first full day's fee or \$500 per day, whichever is greater.			

## ARTICLE V – PARKS USER FEES

(Toro Park, Jacks Peak, Royal Oaks, San Lorenzo Park, Laguna Seca, Lakes San Antonio and Nacimiento)

**SECTION 11 – SPECIAL EVENT FEES**

Description	Amount	Unit
A. <b><u>Non-Refundable Application Fees: (excludes Laguna Seca)</u></b>		
1. Event of 1-999 participants	\$50	per event
a. Less than 60 days prior to event	\$100	per event
b. Less than 30 days prior to event	\$200	per event
2. Event of 1000-4999 participants	\$75	per event
a. Less than 90 days prior to event	\$150	per event
3. Event of 5000 or more participants	\$100	per event
a. Less than 9 months prior to event	\$200	per event
B. <b><u>Penalty Fees: (excludes Laguna Seca)</u></b>		
1. Event of 1-999 participants	\$250	per event
2. Event of 1000-4999 participants	\$500	per event
C. <b><u>User Fees</u></b>	Negotiated	per event
D. <b><u>Assignment of Costs to Permittee</u></b>	Negotiated	per event
E. <b><u>Faithful Performance Security</u></b>	Negotiated	per event
F. <b><u>Chemical Toilets and Handwashing Stations</u></b>	Negotiated	per event

## Attachment D

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Attachment D- Article V Comparison Matrix

Attachment D- Article V Comparison Matrix

SECTION 1 - ADMINISTRATIVE FEES					
Section 1 - Administrative Fees/General PA2:A167rovisions					
<u>Current Fee Description</u>	<u>Current Fee Amount</u>	<u>Current Unit</u>	<u>Proposed Description</u>	<u>Proposed Fee Amount</u>	<u>Proposed Unit</u>
Reservation Fee - Day Use -Group Area	\$ 9.00	day	Processing Fee - Day Use Group Area (All Parks, excluding Lake Nacimiento)	\$ 10.00	day/site/transaction
Reservation Fee - Camping - Individual	\$ 9.00	site			
Reservation Fee - Camping - Group Laguna Seca & San Lorenzo	\$ 15.00	3 or more sites			
Reservation Fee - Camping - Group Lakes SA and N	\$ 40.00		Processing Fee - Camping Group (San Lorenzo, Laguna Seca & Lakes San Antonio & Nacimiento)	\$ 40.00	site/transaction
Reservation Fee - Camping - Group Lakes SA and N - Refundable Security Deposit	\$ 100.00				
Cancellation/Change Fee - Day Use - Group Area	\$ 15.00		Cancellation/Change Fee - Day Use - Group Area (All Parks, excluding Lake Nacimiento)	\$ 15.00	Site
Cancellation/Change Fee - Camping - Individual	\$ 15.00		Cancellation/Change Fee - Camping - Individual (San Lorenzo, Laguna Seca)	\$ 15.00	Site
			Cancellation/Change Fee - Camping & Lodging (Lakes San Antonio & Nacimiento)	\$ 50.00	site/lodge
Cancellation/Change Fee - Camping - Group	\$ 100.00		Cancellation/Change Fee - Camping - Group (San Lorenzo, Laguna Seca, Lakes San Antonio & Nacimiento)	\$ 15.00	site (NTE \$100)
Cancellation/Change Fee (Changes to all reservations, dates and/or number of sites)	\$ 10.00	per request	Cancellation/Change Fee (Changes to a reservation, date and/or number of sites)	\$ 25.00	per request
Penalty Fee for nonpayment of day use, camping or boating fees	\$ 25.00	day	Penalty Fee for nonpayment of day use, camping or boating fees	\$ 35.00	day, in addition to amount of fees due
Returned Check Fee	\$ 25.00	per check	Returned Check Fee	\$ 35.00	per check
Supervision	\$ 65.00	per hour	On-Site After Hours Support	Staff Cost Time and Materials	not to exceed \$150 per hour
			Security Services	Price based on current county agreement	per hour
			Sports Equipment Rental (soccer, volleyball, horseshoes, etc.)	\$ 5.00	day
			Volleyball Net Rental	\$ 10.00	day
Jump house/Inflatables Use Permit Fee	\$ 40.00	unit	Special Activity Use Permit Fee	\$ 40.00	unit
			Wedding Fee	\$ 120.00	permit
			E-Check Convenience Fee	\$ 0.25	transaction
			Credit Card Convenience Fee	2.25%	total transaction amount
			Development Review Committee for Parks Projects	\$ 2,515	deposit
			Processing Deposit	Time and Materials	deposit
Mills Act Application Processing Fee for Historic Resources Review Board Review, where applicable	\$ 336.00	per application			
Gift Card Service Fee	\$ 3.00	per card			
Holiday Weekend Premium Additional Charge (Memorial Day, 4th of July, Labor Day)	\$ 5.00	night			



Attachment D- Article V Comparison Matrix

Day Use - Vehicle Entry - Max 8 persons per vehicle	Current Fee Amount	Unit	SECTION 2 - DAY USE FEES	Proposed Fee Amount	Unit
Annual Day Use Pass - All Parks, excluding Lake N	\$ 80.00	12 months	Annual Day Use Pass - All Parks (excluding Laguna Seca and Lakes)	\$ 80.00	12 months
			Annual Day Use Pass - Park Specific, excluding Laguna Seca and Lakes	\$ 40.00	12 months
Annual Day Use Pass - Lake N plus all other parks	\$ 200.00	12 months	Annual Day Use Pass - Lake N plus all other parks	\$ 200.00	12 months
Annual Dog Pass	\$ 20.00	1-2 dogs	Annual Household Pet Pass	\$ 35.00	1-2 pets, 12 month
			Entry - Walk/Bike/ Drive: Toro, Jacks Peak, Royal Oaks, San Lorenzo)	\$ 2.00	person 5 and over (esc. \$1/2yr. NTE \$5)
			Entry - Vehicle: Laguna Seca	\$ 5.00	vehicle (Max 8 persons)
Day Use - Vehicle - Lake San Antonio	\$ 11.00	day	Entry - Vehicle - Lake San Antonio (South & North Shore, Incl. Equestrian Area)	\$ 11.00	day
Day Use - Vehicle - Lake Nacimiento - South Shore (Peak Season)	\$ 15.00	day	Entry - Vehicle - Lake Nacimiento	\$ 15.00	day
Day Use - Vehicle- Lake San Antonio- North Shore Equestrian Area	\$ 11.00	day			
Day Use - Vehicle - Lake Nacimiento - South Shore (Off-Peak Season)	\$ 10.00	day			
Day Use - Vehicle - Lake Nacimiento - North Shore	\$ 12.00	day			
Day Use - Vehicle - San Lorenzo	\$ 8.00	day			
Day Use - Vehicle - Toro & Royal Oaks	\$ 8.00	day			
Day Use - Vehicle - Jacks Peak	\$ 5.00	day			
Day Use - Vehicle - San Lorenzo - Holiday/Event	\$ 10.00	day			
Day Use - Vehicle - Toro & Royal Oaks - Holiday/Event	\$ 10.00	day			
Day Use - Walk In - San Lorenzo - Holiday/Event	\$ 2.00	person/day			
Day Use - Walk In - Toro & Royal Oaks - Holiday/Event	\$ 2.00	person/day			
Dog - Lake Nacimiento	2 (\$10 max)	each, limit 2	Household Pet	\$ 2.00	pet/day
Dog - San Lorenzo	2 (\$10 max)	each, limit 2			
Horse - Lake San Antonio North Shore Equestrian Area	\$ 3.00	each	Horse, day use	\$ 5.00	horse/day
Day Use - Active Duty Military, Disabled, Senior	\$5 off	vehicle/day	Active & Retired Military, Disabled, Senior (65+ with valid ID) - Day Use	\$2 off, except Special Events	day
Day Use, Pets (limit 2), Boating -Distinguished Veterans	Fee Waived	all year	Distinguished Veterans - Day Use, Pets (limit 2)	Fee Waived, except Special Events	Requires California State Department of Parks Distinguished Veteran's Pass.
			Student Entry: Toro, Jacks Peak, Royal Oaks, San Lorenzo	\$ 1.00	student
Camping	Current Fee Amount	Unit	SECTION 3 - CAMPING	Proposed Fee Amount	Unit
			Campsite - Hiker/Biker (non- developed site in designated areas only)	\$ 15.00	night/ no vehicle entry allowed
			Campsite - Basic/primitive (no hook ups)	\$ 35.00	night/ includes 1 vehicle
			Campsite - Developed (Water & Electric)	\$ 40.00	night/ includes 1 vehicle
			Campsite - Full Hook-Up (Water, Electric & Sewage)	\$ 45.00	night/ includes 1 vehicle
Campsite - Primitive - Lake San Antonio (South Shore and North Shore)	\$ 32.00	night			
Campsite - Primitive - Lake Nacimiento	\$ 32.00	night			
Campsite - Primitive - San Lorenzo	\$ 32.00	night			
Campsite - Developed (BBQ Grill & Picnic Tables) - Lake San Antonio (South Shore & North Shore)	\$ 32.00	night			
Campsite - Developed (BBQ Grill & Picnic Tables) - Lake Nacimiento	\$ 32.00	night			
Campsite - Electric (Water & Electric) - Lake San Antonio (South & North Shore)	\$ 37.00	night			
Campsite - Electric (Water & Electric) - San Lorenzo	\$ 37.00	night			
Campsite - Full Hook-Up (Water, Electric & Sewage) - Lake San Antonio (South & North Shore)	\$ 42.00	night			
Campsite - Full Hook-Up (Water, Electric & Sewage) - Lake Nacimiento	\$ 42.00	night			
Campsite - Full Hook-Up (Water, Electric & Sewage) - San Lorenzo	\$ 42.00	night			
Campsite - Exclusive - Lake San Antonio (South & North Shore)	\$ 45.00	night			
Campsite - Exclusive - Lake Nacimiento	\$ 45.00	night			
Campsite - Exclusive - San Lorenzo	\$ 45.00	night			

Attachment D- Article V Comparison Matrix					
2nd Household Vehicle - Lake San Antonio	\$ 15.00	night			
Guest Vehicle - San Lorenzo	\$ 15.00	night	Guest Vehicle - (As Space Allows, excluding Lake Nacimiento)	\$ 15.00	night
Disposal Site - San Lorenzo (not registered as a camper)	\$ 10.00	dump	Disposal Site - all parks (not registered as a camper)	\$ 10.00	dump
Guest Vehicle - Toro & Royal Oaks	\$ 15.00	night			
Dog - Lake Nacimiento	2 (\$10 max)	each, limit 2			
Dog - San Lorenzo	2 (\$10 max)	each, limit 2			
Youth Campsite - 20-50 people- Lake San Antonio (Harden Youth Area)	\$ 65.00	night	Youth Campsite - 0-50 people- Lake San Antonio (South Shore)	\$ 65.00	night
Youth Campsite - 51-100 people- Lake San Antonio (Harden Youth Area)	\$ 100.00	night	Youth Campsite - 51-100 people- Lake San Antonio (South Shore)	\$ 100.00	night
Youth Campsite - 1-50 people- San Lorenzo	\$ 65.00	night	Youth Campsite (aka Youth Overnight Area or "YONA"): Toro, Royal Oaks, San Lorenzo	\$ 190.00	night
			San Lorenzo Group Tent Camping, Non-Youth	\$ 4.00	person/night (excludes park entry fees)
Youth Campsite - 51-100 people- San Lorenzo	\$ 100.00	night			
Youth Campsite - 101-150 people- San Lorenzo	\$ 145.00	night			
Youth Campsite - 151-200 people- San Lorenzo	\$ 190.00	night			
Youth Campsite - 1-50 people- Toro & Royal Oaks	\$ 65.00	night			
Youth Campsite - 51-100 people- Toro & Royal Oaks	\$ 100.00	night			
Youth Campsite - 101-150 people- Toro & Royal Oaks	\$ 145.00	night			
Youth Campsite - 151-200 people- Toro & Royal Oaks	\$ 190.00	night			
Group Campsite- Lake San Antonio (Harden Youth Area, Non-Youth Campers)	\$ 300.00	night/ 10 vehicles	Group Campsite- Lake San Antonio (South Shore, Non-Youth Campers)	\$ 300.00	night/ 10 vehicles
Campsite - Equestrian - Lake San Antonio - North Shore Equestrian Area	\$ 32.00	night			
Horse	\$ 3.00	each			
			Bicycle Rental (Lake San Antonio)	\$ 75.00	full day/bicycle
			Bicycle Rental (Lake San Antonio)	\$ 15.00	hour/bicycle
			Bicycle Damage Deposit	\$ 100.00	bicycle
			Pool Pass (Lake Nacimiento Only)	\$ 8.00	full day
			Pool Pass (Lake Nacimiento Only)	\$ 5.00	half day
Discount - Off Season (Oct 1-April 30) Camping - Nightly	\$5 off	vehicle/day			
Discount - Off Season (Oct 1-April 30) Camping - Weekly	7 Nights for Cost of \$5	per week			
Discount - Camping - Active Duty Military, Disabled, Senior	\$5 off	vehicle/day	Discount - Camping - Active Duty, Retired Military, Disabled, Senior	\$5 off	campsite/night (except during special events)
Discount - Peak Season Camping - Distinguished Veterans	Fee Waived 5 days/mo	May 1-Sept 30	Discount - Camping - Distinguished Veterans	Fee Waived, 5 days/mo	except during special events
Discount - Off-Peak Season Camping - Distinguished Veterans	Fee Waived 7 days/mo	Oct 1- April 30			
			Discount - Pet Camping - Distinguished Veterans	Fee Waived	(limit 2 pets)
Firewood	cost, plus 50%	per bundle	Firewood	\$ 10.00	per bundle

Attachment D- Article V Comparison Matrix

Boating (Lakes San Antonio and Nacimiento)	Current Fee Amount	Unit	SECTION 4 - BOATING (APPLICABLE TO LAKES NACIMIENTO &SAN ANTONIO ONLY)	Proposed Fee Amount	Unit
			Daily Motorized Boat Rentals (Lake Nacimiento Only) New section added. No comparison to current fee scheudle.		
			Daily Non-Motorized Boat Rentals New section added. No comparison to current fee scheudle.		
			Lake Accessory Rentals -- New section added. No comparison to current fee schedule.		
Daily - Motorized	\$ 10.00	per day, per vessel	Daily - Motorized	\$ 10.00	per day, per vessel
Daily - Non-Motorized (kayak and/or canoe)	\$ 3.00	per day, per vessel	Daily - Non-Motorized (kayak and/or canoe)	\$ 4.00	per day, per vessel
Annual Boat Pass	\$ 100.00	Jan-Dec	Annual Boat Pass	\$ 120.00	calendar year/vessel
Replacement Decal	\$ 20.00	each	Replacement Decal	\$ 20.00	each
Houseboats (Lake San Antonio only)	\$ 1,500.00	year (includes Lake Use Permit)	Houseboat, Annual Permit	\$ 1,620.00	year (includes Lake Use Permit)
Late Fee	10%	per month	Late Fee (for houseboat permit renewal)	10%	per month
			Lake Overnight Use Fee	\$ 32.00	night
			SECTION 5-LODGING (LAKES ONLY)		
			New section added. No comparison to current fee scheudle.		
Picnic Area Rentals	Current Fee Amount	Unit	SECTION 6 - PICNIC AREA RENTALS	Proposed Fee Amount	Unit
Max 39 - Mini Group Areas - San Lorenzo	\$ 40.00	day	Small: 1-50 people (mini areas at San Lorenzo, Toro & Royal Oaks, )	\$ 60.00	day
Max 49 - Mini - Toro & Royal Oaks	\$ 40.00	day			
Max 39 - Mini Group Areas - San Lorenzo	\$ 40.00	day			
Max 80 - Acorn - Royal Oaks	\$ 120.00	day/ 10 vehicles	Medium: 51-100 people (Acorn & Monterey Pines )	\$ 120.00	day
Max 50 - Monterey Pines - Jacks Peak	\$ 70.00	day/ 5 vehicles			
Meyer Gazebo - San Lorenzo	\$ 135.00	day/13 vehicles	Large: 101-150 people (Meyer Gazebo, Badger Flats, Sycamore, Oak Grove, Creekside, Live Oak, Hidden Oak)	\$ 150.00	day
Max 150 - Badger Flats - Toro	\$ 150.00	day/15 vehicles			
Max 150 - Sycamore - Toro	\$ 150.00	day/15 vehicles			
Max 130 - Oak Grove - Toro	\$ 130.00	day/15 vehicles			
Max 130 - Creekside - Toro	\$ 130.00	day/10 vehicles			
Max 150 - Live Oak - Royal Oaks	\$ 195.00	day/ 15 vehicles			
Max 115 - Hidden Oak - Royal Oaks	\$ 155.00	day/ 15 vehicles			
McCandless - Lake San Antonio	\$ 130.00	day/ 10 vehicles	X-Large: 151-200 people (Grove, Quail Meadow, McCandless )	\$ 210.00	day
Max 200 - Grove - San Lorenzo	\$ 120.00	day/ 10 vehicles			
Max 300 - Quail Meadow - Toro	\$ 275.00	day/20 vehicles			
Max 500 - Buckeye - Toro	\$ 340.00	day/30 vehicles	XX-Large: 200-500 people (Buckeye, Shady Oak)	\$ 400.00	day
Max 280 - Shady Oak - Royal Oaks	\$ 230.00	day/20 vehicles			
			Damage Deposit- Max Occupancy 100 - picnic areas - REFUNDABLE	\$ 50.00	site/day
			Damage Deposit- Max Occupancy 101-150- picnic areas- REFUNDABLE	\$ 100.00	site/day
			Damage Deposit- Max Occupancy 151+ - picnic areas- REFUNDABLE	\$ 200.00	site/day

Attachment D- Article V Comparison Matrix

Building Rentals	Current Fee Amount	Unit	SECTION 7- BUILDING RENTALS	Proposed Fee Amount	Unit
Max 25 - Irrigation Museum - San Lorenzo	\$ 135.00	day/10 vehicles	Small: Max occupancy 25 (Irrigation Museum - San Lorenzo)	\$ 150.00	day
Deposit - San Lorenzo - for buildings, gazebo, or group use areas - REFUNDABLE	\$ 200.00	per site	Small building cleaning/damage deposit	\$ 50.00	site/day
Max 40 - Southern Pacific Railroad Station Depot - San Lorenzo	\$ 240.00	day/10 vehicles	Medium: Max occupancy 50 (Portola or Southern Pacific Railway Station Depot - San Lorenzo, Oak Room- Lake San Antonio South Shore)	\$ 250.00	day
Deposit - San Lorenzo - for buildings, gazebo, or group use areas - REFUNDABLE	\$ 200.00	per site	Medium building cleaning/damage deposit	\$ 75.00	site/day
Max 80 - Oakroom - Lake San Antonio	\$ 75.00	day			
Deposit - San Lorenzo - for buildings, gazebo, or group use areas - REFUNDABLE	\$ 200.00	per site			
Max 400 - DeAnza - San Lorenzo	\$ 600.00	day/ 100 vehicles	Large: Max occupancy 400 people (DeAnza - San Lorenzo)	\$ 600.00	day
Deposit - San Lorenzo - for buildings, gazebo, or group use areas - REFUNDABLE	\$ 200.00	per site	Large building cleaning/damage deposit	\$ 200.00	site/day
Max 44 - Portola - San Lorenzo	\$ -	10 Full Hookup sites for 2 nights			
Deposit - Toro & Royal Oaks - for buildings and group use areas - 1-100 people	\$ 50.00	day			
Deposit - Toro & Royal Oaks - for buildings and group use areas - 101-299 people	\$ 100.00	day			
Deposit - Toro & Royal Oaks - for buildings and group use areas - 300+ people	\$ 300.00	day			
North Shore Equestrian Kitchen & Arena	\$ 175.00	site/day	North Shore Equestrian Kitchen & Arena	\$ 175.00	site/day
			Cleaning/Damage Deposit - North Shore Equestrian Kitchen & Arena	\$ 100.00	site/day
			Laguna Seca Hospitality Pavillion & Lakebed Reservation Fee	\$ 500.00	reservation (non-refundable, deducted from total)
			Laguna Seca Hospitality Pavillion & Lakebed Rental Fee	\$ 2,000.00	day
			Laguna Seca Hospitality Pavillion & Lakebed Cleaning/damage Deposit	\$ 1,000.00	reservation
			Laguna Seca Premier Pit Row Suites (non-event use) Rental Fee	\$ 1,175.00	suite/day
			Laguna Seca Premier Pit Row Suites (non-event use) Cleaning/damage deposit	\$ 500.00	reservation
Lake San Antonio - Book 10 or more full hookup sites & minimum 2 nights stay, get Oakroom Building at no charge, if available.	\$ 150.00	refundable deposit	Lake San Antonio - Book 10 or more full hookup sites & minimum 2 nights stay, get Oakroom Building at no charge, if available.	\$ -	if available
San Lorenzo - Book 15 or more hookup sites & minimum 2 nights stay, get DeAnza outdoor picnic site and building at no charge, if available.	\$ 200.00	refundable deposit			
San Lorenzo - Book 10 or more hookup sites & minimum 2 nights stay, get Portola building at no charge, if available.	\$ 200.00	refundable deposit			
San Lorenzo - Book 15 or more youth area campsites (average 8 people/site) and building rental, get campsites at \$32 per site per night	\$ 32.00	night			
Laguna Seca Race Track Rentals	Current Fee Amount	Unit	SECTION 8 - LAGUNA SECA RACE TRACK RENTALS		
90 db maximum sound level (Track and Paddock)	no changes from current schedule		90 db maximum sound level (Track and Paddock)	no changes from current schedule	
92 db maximum: Mon-Thurs: Dec- Feb	\$ 7,200.00	day	92 db maximum: Mon-Thurs: Dec- Feb	\$ 7,500.00	day
92 db maximum: Mon-Thurs: March-April	\$ 8,000.00	day	92 db maximum: Mon-Thurs: March-April	\$ 8,300.00	day
92 db maximum: Mon-Thurs: May-Oct	\$ 15,000.00	day	92 db maximum: Mon-Thurs: May-Oct	\$ 15,500.00	day
92 db maximum: Mon-Thurs: Nov	\$ 8,000.00	day	92 db maximum: Mon-Thurs: Nov	\$ 8,300.00	day
92 db maximum: Fri-Sun & Holidays: Dec- Feb	\$ 9,000.00	day	92 db maximum: Fri-Sun & Holidays: Dec- Feb	\$ 9,300.00	day
92 db maximum: Fri-Sun & Holidays: March-April	\$ 10,000.00	day	92 db maximum: Fri-Sun & Holidays: March-April	\$ 10,300.00	day
92 db maximum: Fri-Sun & Holidays: May-Oct	\$ 15,000.00	day	92 db maximum: Fri-Sun & Holidays: May-Oct	\$ 15,500.00	day
92 db maximum: Fri-Sun & Holidays: Nov	\$ 10,000.00	day	92 db maximum: Fri-Sun & Holidays: Nov	\$ 10,300.00	day
105 db maximum: All Days/Months	\$ 20,000.00	day	105 db maximum: All Days/Months	\$ 20,500.00	day
Paddock Rental	\$ 1,000.00	8 hour day	Paddock Rental	\$ 1,000.00	8 hour day
Paddock Rental (additional hours)	daily rate divided by 7.5	hour	Paddock Rental (additional hours)	daily rate divided by 8	hour
Priority Sched+A175:A217uling (in addition to track rental fees)	\$ 5,000.00	day	Priority Scheduling (in addition to track rental fees)	\$ 5,000.00	day
Track Rental Supervisor	\$ 200.00				
Sound Tester	\$ 100.00				
Turn Worker/Track Worker	\$ 100.00				

Attachment D- Article V Comparison Matrix					
Gate Worker	\$ 100.00				
Paddock Camping (club rate)	\$ 1,000.00				
Standby Als Ambulance - American Medical Response	direct cost				
Standby Fire Crew/Truck (estimate)	direct cost				
Standby Tow Truck (estimate)	direct cost				
Additional Radios	direct cost				
Fuel	as posted		Fuel	as posted	gallon
Garage Bays (one bay)	as posted		Garage Bays (one bay)	\$ 250.00	each/day
			Ten (10) Bays	\$ 2,000.00	day
All 20 bays	as posted		All 20 bays	\$ 4,000.00	day
Track Rental Deposit	20% of total due		Track Rental Deposit	20% of total due	
Cancellation Fees	20% of total due		Cancellation Fees	20% of total due	
Discount - Schedule 10 or more days at 90 db, get 30% off	as available		Discount - Schedule 10 or more days at 90 db, get 20% off	as available	
Expanded Track Rental Time: Mon-Thurs: Nov-April	\$ 853.00	hour			
Expanded Track Rental Time: Fri-Sun & Holidays: Nov-April	\$ 1,067.00				
Expanded Track Rental Time: All days: May-Oct	\$ 1,600.00				
Additional Vehicles on Track	\$ 1,600.00				
Laguna Seca Rifle Range	Current Fee Amount	Unit	SECTION 9 - LAGUNA SECA RIFLE RANGE	Proposed Fee Amount	Unit
First hour	\$ 11.00	person	First hour	\$ 15.00	person
Every 15 minutes additional	\$ 2.50	person	Every 15 minutes additional	\$ 2.50	person
Test Fire - 10 minutes	\$ 7.50	person	Test Fire - 10 minutes	\$ 8.00	person
Club Event	\$ 10.00	person	Club Event	\$ 15.00	person
Law Enforcement Agency	\$ 50.00	hour/agency	Law Enforcement Agency	\$ 50.00	hour/agency
Photography	Current Fee Amount	Unit	SECTION 10 - PHOTOGRAPHY	Proposed Fee Amount	Unit
Annual Commercial Portrait Photography Permit	\$ 100.00	year/1 vehicle	Annual Commercial Portrait Photography Permit	\$ 500.00	year
			Annual Nonprofit/Recreational Portrait Photography Permit	\$ 250.00	year
Daily Still non-portrait Photography Permit	\$ 250.00	day	Daily Commercial Still Photography Permit	\$ 250.00	day
			Daily Nonprofit Still Photography Permit	\$ 125.00	day
Daily Television Advertisement or Video	\$ 500.00	day	Daily Commercial Television Advertisement or Video	\$ 500.00	day
			Daily Nonprofit Television Advertisement or Video	\$ 250.00	day
Movie or Television Productions	\$ 1,500.00	day	Commercial Movie or Television Productions	\$ 1,500.00	day
			Nonprofit Movie or Television Productions	\$ 750.00	day
Special Permits	Negotiable				
Damage Deposit	half of first full day's fee or \$500, whichever is greater	permit	Damage Deposit	half of first full day's fee or \$500, whichever is greater	permit

Attachment D- Article V Comparison Matrix

Special Events	Current Fee Amount	Unit	SECTION 11 - SPECIAL EVENTS	Proposed Fee Amount	Unit
			Non-Refundable Application Fee: 1-999 Participants >60 days prior	50	event
			Non-Refundable Application Fee: 1-999 Participants <60 days prior	100	event
			Non-Refundable Application Fee: 1-999 Participants <30 days prior	200	event
			Non-Refundable Application Fee: 1000-4999 Participants >90 days prior	75	event
			Non-Refundable Application Fee: 1000-4999 Participants < 90 days prior	150	event
			Non-Refundable Application Fee: 5000+ Participants >9 months prior	100	event
			Non-Refundable Application Fee: 5000+ Participants <9 months prior	200	event
			Penalty Fee: Event of 1-999 Participants	250	event
			Penalty Fee : Event of 1000-4999	500	event
User Fees	Negotiated	event	User Fees	Negotiated	event
Assignment of costs to permittee	Negotiated	event	Assignment of costs to permittee	Negotiated	event
Cash Bond	Negotiated	event			
			Faithful Performance Security	Negotiated	event
			Chemical Toilets and Handwashing Stations	Negotiated	event

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## Attachment E



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Fee Description	Fee Amount	Unit Desc.	Comments
<b>DAY USE</b>			Footnote #15
Vehicle Entry Permit (Lake)	\$10.00	vehicle	
Boat: motorized-Permit	\$10.00	boat	
Boat: non-motorized-Permit	\$5.00	boat	
Boat: Sailboards Permit	\$3.00	board	Lopez Lake Only
Bus Entry Permit (Regional Park)	\$40.00	bus	Footnote #15
Vehicle Entry Permit (Regional Park)	\$3.00	vehicle	Weekends/Holidays only. April 1st through September 30th. Foot note #2
Boat Decontamination	\$10.00	boat	
<b>GROUP DAY USE</b>			Footnote #3 and #4
Small Area: 1-50 people	\$60.00	reserv	
Medium Area: 51-100 people	\$90.00	reserv	
Large Area: 101-250 people	\$130.00	reserv	
Skate Park (per hour)	\$20.00	hr	2 hour minimum
<b>CAYUCOS/SHAMEL BEACH</b>			
Small Area: 1-50 people	\$150.00	reserv	Footnote 17
Medium Area: 51-100 people	\$200.00	reserv	Footnote 18
Large Area: 101-250 people	\$250.00	reserv	Footnote 19
<b>CAMP FRENCH EVENT CENTER</b>			
Event Center w/ Kitchen & Camping	\$630.00	reserv	Footnote 22
Event Center w/ Kitchen & w/o Camp	\$880.00	reserv	Footnote 22
Event Center w/o Kitchen & w/Camp	\$380.00	reserv	Footnote 22
Event Center w/o Kitchen & w/o Camp	\$630.00	reserv	Footnote 22
Youth Non Profit-Event Ctr 20% Discount	\$480.00	reserv	Footnote 22
Kitchen & BBQ Area Only	\$125.00	reserv	Footnote 22
<b>YEARLY PASSES</b>			
Vehicle Permit (Lakes)	\$100.00	pass	Valid at either Lopez Lake or Santa Margarita Lake. Footnote #17
Boat Permit	\$100.00	pass	Valid at either Lopez Lake or Santa Margarita Lake. Footnote #17

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Second Vehicle Permit (Lakes)	\$25.00	pass	Valid for second vehicle registered to household purchasing annual vehicle pass. Footnote #17
Senior/Disabled/Veteran Vehicle Permit (Lakes)	\$90.00	pass	Valid at either Lopez Lake or Santa Margarita Lake. Footnote #5, 6 & 17
Senior/Disabled/Veteran Boat Permit	\$90.00	pass	Valid at either Lopez Lake or Santa Margarita Lake. Footnote #5, 6 & 17
Vehicle Permit (Lakes and Regional)	\$150.00	pass	Valid at facilities with daily parking charge or motorized boat charge. Footnote #17
Boat Permit (Regional)	\$150.00	pass	Valid at facilities with daily parking charge or motorized boat charge. Footnote #17
Senior/Disabled/Veteran Vehicle Permit (Regional and Lakes)	\$130.00	pass	Valid at facilities with daily parking charge or motorized boat charge. Footnote #5, 6, & 17
Senior/Disabled/Veteran Boat Permit (Regional)	\$135.00	pass	Valid at facilities with daily parking charge or motorized boat charge. Footnote #5, 6 & 17
Non-Motorized Boat Permit (Regional)	\$60.00	pass	Footnote #17
Park Day Use Permit (Regional)	\$30.00	pass	Covers Regional Park Day Use Fee. Footnote #17
Animals	\$35.00	pass	
<b>RECREATION PROGRAMS</b>			Footnote #7
Daily-Child	\$2.25	entry	Footnote #6
Daily-Adult	\$4.50	entry	
Child- pass	\$22.50	14 Entries	
Adult-pass	\$45.00	14 Entries	
Recreation programs		actual cost	Special instructional lesson at actual costs may be approved by Deput Director - Parks
Skate Park entry	\$2.00	entry	
Skate Park Pass	\$20.00	14 Entries	
<b>COUNTY POOL RENTAL</b>			
With County Lifeguard	\$90.00	hr	Up to 30 visitors; plus \$15.00 per hour for each additional 25 visitors. Two (2) hour minimum
<b>SPORT FACILITIES</b>			Footnote #8
Ball Fields	\$12.00	hr	
Tennis Courts	\$5.00	hr	
<b>CAMPING - DAILY</b>			
Primitive: Base Rate (Off season)	\$23.00	unit	Footnote #15; No electrical or sewer
Primitive: High Use (Prime Season)	\$25.00	unit	Footnote #15; No electrical or sewer
Developed: Base Rate (Off season)	\$27.00	unit	Footnote #15; Electricity only
Developed: High Use (Prime Season)	\$29.00	unit	Footnote #15; Electricity only
Full Hookup Daily: Base Rate (Off Season)	\$37.00	unit	Footnote #15; Electricity and sewer

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Full Hookup Daily: High Use (Prime Season)	\$40.00	unit	Footnote #15; Electricity and sewer
Overflow Daily	\$21.00	unit	
Primitive (Includes Back Country Camp)	\$21.00	unit	
Special Promotion			Footnote #9
Additional overnight vehicle	\$13.00	unit	
Oceano Base (Off Season)	\$46.00	night	Footnote #20
Oceano High use (Prime)	\$49.00	night	Footnote #21
Yurts	\$65-\$125	depend on sizes available	Footnote #23
Cabins	\$85-\$195	depend on sizes available	Footnote #23
<b>GROUP CAMP-DAILY</b>			Group rate for six or more sites.
Back Country Camp (Entire Site Area)	\$80.00	unit	
Group Reservation Charge	\$27.00	reserv	Applies to Group Camping
<b>COASTAL DUNES</b>			Fee existed for Oceano. Increased Coastal Dunes and moved from Lopez rates
High Use (Prime)	\$49.00	night	
Base (Offseason)	\$46.00	night	
<b>MISCELLANEOUS</b>			
Animals	\$3.50	animal	No charge for day use Parks
Boat Tours- Adults	\$6.00	person	
Boat Tours- Child	\$3.00	person	Footnote #6
Showers	\$1.00	3 min	
Firewood bundle	\$5.00	bundle	
<b>DRY STORAGE</b>			
Dry Storage-Daily	\$8.00	Day	
Dry Storage-Monthly	\$75.00	Month	
Dry Storage-Annually	\$600.00	Year	
<b>RESERVATION TRANSACTION CHARGE</b>			
Reservation/Transaction charge	\$9.00	reserv	Applies to Park or Building reservation or significant changes generating new staff costs.
<b>SPECIAL GROUP USE PERMITS</b>			
Structure Impacts	\$25.00	impact	Added cost per impact: ie, bounce house, climbing wall, tent structure, etc.
Animal Impacts	\$50.00	impact	Added cost per impact: ie, petting zoo, pony rides, etc.

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Alcohol Sales	\$100.00	impact	
Noise Amplified Sound	\$75.00	impact	
Exceeds Capacity: Small Area	\$45.00	impact	Approve use beyond area's established carrying capacity. Fee is for each additional group of 30 after exceeding site capacity.
Exceeds Capacity: Medium Area	\$60.00	impact	Approve use beyond area's established carrying capacity. Fee is for each additional group of 40 after exceeding site capacity.
Exceeds Capacity: Large Area	\$75.00	impact	Approve use beyond area's established carrying capacity. Fee is for each additional group of 50 after exceeding site capacity.
Commercial Sales	\$100.00	impact	
Additional Impacts: Small Area	\$25.00	impact	Event activities not noted above that have impact to park facility
Additional Impacts: Medium Area	\$50.00	impact	Event activities not noted above that have impact to park facility
Additional Impacts: Large Area	\$75.00	impact	Event activities not noted above that have impact to park facility
Keg : Small Group Area	\$25.00	impact	Charge per area reservation.
Keg: Medium Group Area	\$50.00	impact	Charge per area reservation.
Keg: Large Group Area	\$75.00	impact	Charge per area reservation.
Special Event	\$0.00	impact	Charge per area reservation.
AVILA BEACH FRONT STREET PLAZA- Full Year (Per Square Foot Per Month)	\$1.00	per square foot per month	Footnote #16: Negotiated Special Event permits.
<b>CLEANING/DAMAGE DEPOSITS</b>			Footnote #10
Low Risk	\$100.00	reserv	Footnote #11
Moderate Risk	\$250.00	reserv	Footnote #12
High Risk	\$500.00	reserv	Footnote #13
Premium Risk	\$1,000.00	reserv	For use with high risk events.

**Department Name:** Parks and Recreation

**Fund Center:** 305

Footnote #	Footnote Narrative
1	Bus is defined as any vehicle with passenger capacity of 20 or more.
2	Biddle Park, Nipomo Park, and El Chorro Park.
3	A special use permit may be required if a fee is charged or money collected, alcohol and/or food is sold, the park will be used beyond its normal capacity or range of user activities, the proposed use is likely to infringe on other users, or the event will exceed 300 in attendance.
4	Group day use service charge does not apply to Santa Margarita Lake and Lopez Lake Group Picnic facilities.
5	Driver must produce valid permanent disabled license plates from California Department of Motor Vehicles
6	Seniors: 62 years of age and older; Child: 17 years of age and under
7	Swimming-Fees apply to swimming at the following county-owned pools: Santa Margarita Lake pool; Hardie Park pool; Shamel Park pool; CW Clarke Park pool; Templeton pool; and San Miguel pool. (No daily swimming fee is charged at Santa Margarita Lake Pool.
8	Maximum rental 8 hours for ball field, 4 hours per week for tennis courts. Special Use Permit required for longer term rentals.
9	Special discount representing up to 100% reduction may be issued by the Deputy Director--Parks for promotional use at any County park facility.
10	If the applicant, sponsoring organizations, staff, or performer has previously been involved in an event which required County to clean or repair the premises, the General Services Agency may prohibit subsequent use by any such organization.
11	Low Risk: This type of event will involve no more than 75% of stated capacity of room or building subject to the application. In parks, event will use no more than 50% of park area. Activities shall consist of public activities which are passive in nature. Attendees in this capacity shall not be permitted to utilize alcoholic beverages while they are present on County premises.
12	Moderate Risk: Events of this type involve utilizing full capacity of subject room, building, or park and involve the public in slow or deliberate ambulatory activities for substantially all of the time they are present on County premises. If event shall involve consumption of alcohol, procurement of security services may be required.
13	High risk: Events of this type involve utilizing full capacity of subject room, building or park when event consists in some substantial part of ambulatory activities together with consumption of food or alcohol. If such events involve consumption of alcoholic beverages, procurement of security services shall be mandatory. Any events involving animals, fireworks, displays involving open flames or flammable materials shall be considered high risk activities.
14	Fee collection may be temporarily waived by the Deputy Director--Parks for an Parks fee if equivalent financial sponsorship is provided to offset revenue loss.
15	Base camping rate: October 1 through March 31 except as noted under High Use. High Use camping rate: April 1 through September 30th, plus January 1, Presidents Day Weekend, week before and after Easter, Thanksgiving week, and December 25.
16	Large Special Events, ie, Renaissance Festival, Triathlon, etc. Fees subject to negotiation and approval by Deputy Director--Parks.
17	Previously used fee 2001 and GSA Vet's Hall fees
18	Previously used fee 2002 and GSA Vet's Hall fees
19	Previously used fee 2003 and GSA Vet's Hall fees
20	Previously used fees 7005
21	Previously used fees 7006
22	Previously used GSA Vet's Halls fees and Parks fee 13015

**Department Name:** Parks and Recreation

**Fund Center:** 305

Footnote #	Footnote Narrative
23	Parks plan to install Yurts and Cabins in FY 2016-17 and will need a fee available at the end of FY 2016-17. The fees ranges were determined from comparable locations and will be negotiated by the Director of Parks & Recreation.

<u>CATEGORY</u>	<u>FEE TYPE</u>	<u>FEE</u>	<u>DEFINITION</u>	<u>NOTES</u>
<b>ADMINISTRATIVE FEES</b>				
MISCELLANEOUS FEES	Cancellation / Transfer Fee	Refund Policy based on Timeline / Percentage	Requests received more than 30 days prior will be refunded 90% of the original transaction fee. Requests received between 30 days and 4 business days prior will be refunded 75% of the original transaction fee. There will be no refund for requests received less than 4 business days prior. The first request to transfer or change will be free of charge if requested more than 30 days in advance.	The refund amount will vary based on the number of days prior to the arrival date or program start date in which the request is received.
	Cleaning / Damage Deposit	Actual cost of cleanup or damage		
	Special Staffing Fee	\$80	Hourly rate for Park Maintenance and Park Ranger staff support	Per hour, per staff
	Processing Fee	\$12	For pre-paid Vehicle Entry Fee, mailing tickets securely	
	Wedding Fee	\$120	Allows reservation to be made 1 year in advance; Includes photography permit, rehearsal, meeting with staff. (Use of green room included if applicable)	
	Reservation Discount	Up to 25% off fee	Discount for the use of a reservable area anticipated to be, or significantly impacted by construction activity or another event, etc	Requires approval by the Director or designee
	Marketing / Promotional Discount	Up to 50% off fee	Discount for the use of a reservable area, camp site, or program fee. Percentage discount set by the Director or designee for promotional or marketing purposes only	Requires approval by the Director or designee
<b>BOATING</b>				
VESSEL ENTRY (Daily Fee)	Daily Vessel Entry: CF	\$9	One day vessel entry for one CF vessel	
	Daily Vessel Entry: Non-CF	\$5	One day vessel entry for one non-CF vessel	
	Daily Vessel Entry: SUP & Float Tubes	\$3	One day vessel entry for one SUP or Float Tube	
	Daily Boat Launch Reservation	\$8	Reservation for one boat launch for select location(s)	
VESSEL ENTRY (Annual Fee)	Annual Vessel Entry: CF	\$90	12-month vessel entry pass for one CF vessel	



<u>CATEGORY</u>	<u>FEE TYPE</u>	<u>FEE</u>	<u>DEFINITION</u>	<u>NOTES</u>
	Annual Vessel Entry: Non-CF	\$50	12-month vessel entry pass for one non- CF vessel	
	Annual Vessel Entry: SUP & Float Tubes	\$30	12-month vessel entry pass for one SUP or Float Tube	
VESSEL INSPECTION (Daily)	Vessel Inspection Daily Fee: CF	\$7	Vessel inspection for one CF vessel	
	Vessel Inspection Daily Fee: Non-CF	\$4	Vessel inspection for one non-CF vessel	
	Vessel Inspection Daily Fee: SUP & Float Tubes	\$2	Vessel inspection for one SUP, Float Tube, or RC Boat	
VESSEL INSPECTION (Annual)	Vessel Inspection Annual Pass: CF	\$70	12-month vessel inspection pass for one CF vessel	
	Vessel Inspection Annual Pass: Non-CF	\$40	12-month vessel inspection pass for one non-CF vessel	
	Vessel Inspection Annual Pass: SUP, Float Tubes, and RC Boats	\$20	12-month vessel inspection pass for one SUP, one Float Tube, or one RC Boat.	
<b>CAMPING</b>				
CAMPING	Car Campsites	\$34	Drive-in campsite; includes 2 vehicles' entry fees, RV dump fee; 8 people max	*Same fee for equestrian sites - horse required
	Walk-In Campsites	\$18	Sanborn Park only; Includes 2 vehicle entry fees; 6 people max	Walk-in Campground closed: 3rd weekend of Oct. through 3rd weekend of March (with possibility of extension)
	Unimproved Campsites	\$15	Camping associated with a special event/special use permit at a non-designated site, ie overflow parking lot	Per vehicle/per night
	RV Campsites	\$44	Includes 2 vehicles' entry fees, RV dump fee, electricity, water	
	RV Sanitary Dump Fee	\$25	Fee for non-camping RVs	
	Camping: Off-Season Discount	25% discount off coming fee during off-season	Discount for the use of a Car, Walk-in, RV, or group campsite, or Yurt during the off-season	Off-Season: November 1st to February 28/29 ** Discounted amounts are to be rounded to the nearest dollar.
	Camping/Yurts: Extra Vehicle	\$10	Fee for each additional vehicle beyond the 2 permitted per campsite/yurt	
GROUP CAMPING	Group Campsite: Capacity 40	\$140	Nightly fee at designated group campsite; must comply with set maximum vehicle limits	

<u>CATEGORY</u>	<u>FEE TYPE</u>	<u>FEE</u>	<u>DEFINITION</u>	<u>NOTES</u>
	Group Walk-In Campsite: Capacity 40	\$100	Nightly fee at designated group walk-in campsite; must comply with set maximum vehicle limits	
	Group Campsite: Capacity 50	\$175	Nightly fee at designated group campsite; must comply with set maximum vehicle limits	
	Group Campsite: Capacity 120	\$300	Nightly fee at designated group campsite; must comply with set maximum vehicle limits	
	Group Campsite: Capacity 150	\$325	Nightly fee at designated group campsite; must comply with set maximum vehicle limits	
	Group Campsite: Capacity 200	\$365	Nightly fee at designated group campsite; must comply with set maximum vehicle limits	
	Group Campsite: Capacity 240	\$400	Nightly fee at designated group campsite; must comply with set maximum vehicle limits	
	Group Campsite: Youth Group Discount	50% discount off applicable Group Campsite Fee	Discount for group campsite for youth group at all group camping sites; Group must be non-profit or not-for-profit, with at least 1 adult per 10 kids, primarily youth under age 18, cannot exceed 50% adults; Youth groups receive priority by being able to reserve 1 year in advance.	Requires mission statement, tax ID
YURTS	16' diameter	\$66	Includes 2 vehicles' entry fees; 6 people max	
	20' diameter	\$81	Includes 2 vehicles' entry fees; 8 people max	
	24' diameter	\$96	Includes 2 vehicles' entry fees; 10 people max	
<b>EVENT SITE</b>				
EVENT SITE	Event Staging Site	\$55	Exclusive use of a non-reservable area as a staging site for an event or activity	Examples: Overflow meadow at Harvey Bear, Grant, overflow parking at AQ Hacienda
<b>FACILITY USE</b>				
CASA GRANDE RESERVATIONS	Large outside patio, picnic area, & kitchen	\$145/hour	Use of the large patio, picnic area and kitchen	Capacity 200
	Indoor multi-purpose & media rooms, side patio, & kitchenette	\$95/hour	Use of the inside rooms, side patio, and kitchenette	Capacity 100

<u>CATEGORY</u>	<u>FEE TYPE</u>	<u>FEE</u>	<u>DEFINITION</u>	<u>NOTES</u>
	All outdoor patio & picnic areas, both indoor rooms, & kitchen	\$185/hour	Use of the large patio, small patio, picnic area, kitchen and both indoor rooms	Capacity 300
	Meeting Room only (Kitchenette included)	\$60/hour	Use of the meeting room and kitchenette	Capacity 30
	Event Walk Through	\$30	Pre-event walk through of the facility.	Fee is applied towards reservation once the reservation transaction is completed
MEETING ROOM / CLASS ROOM	1-50 Person Capacity	\$120	Use of meeting room or class room	Per Day
<b>FIELD SPORTS RANGE</b>				
RIFLE/PISTOL RANGE	Rifle/Pistol Range Use (200, 100 & 50 yard ranges)	\$20	Use of 200 yard range; Can also use 50 & 100 yard ranges; Per day; No discounts for senior/disabled/youth.	Per Day
	Rifle/Pistol Range Use (7-100 yard ranges)	\$15	Use of 7-100 yard ranges.	
	Rifle/Pistol Range Use, Senior/Disabled Discount Fee (7-100 yard ranges)	\$10	Use of 7-100 yard ranges; 60 years of age or older	Per Day
	Rifle/Pistol Range Use, Junior Discount Fee (7-100 yard ranges)	\$6	Use of 7-100 yard ranges; less than 13 years of age	Per Day
	Rifle/Pistol Range Use, Club Rate	\$7	Use of 200 yard, Multi-purpose, or "89" ranges; fee is per individual club member	Per Day
	Rifle/Pistol Range Reservation (200 yard range)	\$250	Reservation fee for use of the Rifle/Pistol 200 Yard Range; No weapons provided	8 hours maximum
	Rifle/Pistol Range Reservation (Multi-purpose Range)	\$250	Reservation fee for use of the Rifle/Pistol Multi-purpose Range; No weapons provided	8 hours maximum
	Rifle/Pistol Range Reservation (Range "89")	\$250	Reservation fee for use of the Rifle/Pistol Range "89"; No weapons provided	8 hours maximum
	Rifle/Pistol Range Reservation (Public Range)	\$250	Reservation fee for use of the Rifle/Pistol Public Range; No weapons provided	8 hours maximum
TRAP/SKEET RANGE	Trap/Skeet Range Use (Individual)	\$9	Includes 25 birds; no weapons provided	

<u>CATEGORY</u>	<u>FEE TYPE</u>	<u>FEE</u>	<u>DEFINITION</u>	<u>NOTES</u>
	Trap/Skeet Range Use (League)	\$7	Includes 25 birds; no weapons provided	
	Trap/Skeet Room Reservation	\$250	Reservation fee for use of Trap/Skeet Room; No weapons provided	8 hours maximum
	Trap/Skeet Partial Day Range Reservation (Public Use)	\$350	Reservation fee for use of Trap/Skeet Range; No weapons provided	4 hours or less
	Trap/Skeet Partial Day Range Reservation (Public Use)	\$585	Reservation fee for use of Trap/Skeet Range; No weapons provided	8 hours maximum
	Trap/Skeet Partial Day 1 Field Reservation (Public Use)	\$70	Reservation permit for use of 1 individual field at the Trap/Skeet Range; No weapons provided	4 hours or less
	Trap/Skeet Partial Day 1 Field Reservation (Public Use)	\$120	Reservation permit for use of 1 individual field at the Trap/Skeet Range; No weapons provided	8 hours maximum
<b>GROUP PICNIC SITES</b>				
DAY OF PICNIC PRICING	All Picnic Areas	25% off	Discount for use of any available picnic site, rented on the same day of the event	This is combinable with other discounts if applicable ** Discounted amounts are to be rounded to the nearest dollar.
OFF SEASON PICNIC PRICING	All Picnic Areas	25% off	Discount for the use of a Picnic Site during the off season	Off-Season: November 1st to February 28/29 ** Discounted amounts are to be rounded to the nearest dollar.
UNCOVERED PICNIC SITES: Vasona, Martial Cottle, Hellyer and Los Gatos Creek	1 - 49 Person Capacity	\$127	Use of site only	Vehicle entry not included
	50 - 99 Person Capacity	\$176	Use of site only	Vehicle entry not included
	100 - 149 Person Capacity	\$209	Use of site only	Vehicle entry not included
	150 - 199 Person Capacity	\$303	Use of site only	Vehicle entry not included
	200 - 300 Person Capacity	\$366	Use of site only	Vehicle entry not included
COVERED PICNIC SITES: Vasona, Martial Cottle, Hellyer and Los Gatos Creek	1-49 Person Capacity	\$171	Use of site only	Vehicle entry not included
	50 - 99 Person Capacity	\$238	Use of site only	Vehicle entry not included
	100 - 149 Person Capacity	\$282	Use of site only	Vehicle entry not included

<u>CATEGORY</u>	<u>FEE TYPE</u>	<u>FEE</u>	<u>DEFINITION</u>	<u>NOTES</u>
	150 - 199 Person Capacity	\$408	Use of site only	Vehicle entry not included
	200-300 Person Capacity	\$495	Use of site only	Vehicle entry not included
UNCOVERED PICNIC SITES: Ed Levin, Sanborn, and Stevens Creek	1 - 49 Person Capacity	\$115	Use of site only	Vehicle entry not included
	50 - 99 Person Capacity	\$160	Use of site only	Vehicle entry not included
	100 - 149 Person Capacity	\$190	Use of site only	Vehicle entry not included
	150 - 199 Person Capacity	\$275	Use of site only	Vehicle entry not included
	200 - 300 Person Capacity	\$333	Use of site only	Vehicle entry not included
COVERED PICNIC SITES: Ed Levin, Sanborn, and Stevens Creek	1-49 Person Capacity	\$155	Use of site only	Vehicle entry not included
	50 - 99 Person Capacity	\$216	Use of site only	Vehicle entry not included
	100 - 149 Person Capacity	\$256	Use of site only	Vehicle entry not included
	150 - 199 Person Capacity	\$371	Use of site only	Vehicle entry not included
	200-300 Person Capacity	\$450	Use of site only	Vehicle entry not included
UNCOVERED PICNIC SITES: Anderson, Calero, Grant, Madonna, Santa Teresa, Uvas	1 - 49 Person Capacity	\$86	Use of site only	Vehicle entry not included
	50 - 99 Person Capacity	\$120	Use of site only	Vehicle entry not included
	100 - 149 Person Capacity	\$143	Use of site only	Vehicle entry not included
	150 - 199 Person Capacity	\$206	Use of site only	Vehicle entry not included
	200 - 300 Person Capacity	\$250	Use of site only	Vehicle entry not included
COVERED PICNIC SITES: Anderson, Calero, Grant, Madonna, Santa Teresa, Uvas	1-49 Person Capacity	\$116	Use of site only	Vehicle entry not included
	50 - 99 Person Capacity	\$162	Use of site only	Vehicle entry not included
	100 - 149 Person Capacity	\$192	Use of site only	Vehicle entry not included
	150 - 199 Person Capacity	\$278	Use of site only	Vehicle entry not included
	200-300 Person Capacity	\$338	Use of site only	Vehicle entry not included
SPECIAL FACILITIES	Grant Park (Cookhouse)	\$168	Use of site only; accommodates 60; indoor	Vehicle entry not included
	Grant Park (Stockman's)	\$228	Use of site only; accommodates 400; minimal site improvements	Vehicle entry not included
	Mount Madonna Park (Amphitheatre)	\$358	Fee includes use of amphitheatre covered picnic area and amphitheatre; accommodates 150	Vehicle entry not included

<u>CATEGORY</u>	<u>FEE TYPE</u>	<u>FEE</u>	<u>DEFINITION</u>	<u>NOTES</u>
	Sanborn Park (Sequoia / Peterson)	\$358	Fee includes use of gazebo, fountain, picnic area, stage, redwood deck; accommodates 200	Vehicle entry not included
GROUP PICNIC SITE: Discount	Group Picnic Site: Youth Group Discount	50% discount off Group Picnic Site fee on weekdays	Group must be non-profit or not-for-profit, with 1 adult per 10 kids, primarily youth under age 18; cannot exceed 50% adults; Monday through Friday only	Requires mission statement, tax ID
ADDITIONAL USE OF SITE	Interactive amusement device (Individual Fee)	\$40	Fee charged to individual requesting use of an Interactive Amusement Device at reserved group site	Must use approved vendor
<b>PERMITS</b>				
COMMERCIAL PERMITS	Photography Fee (Annual)	\$250	Annual Fee charged to commercial photographers for photography that is performed for profit or may be sold for profit at a later date	Photography permit is included in the wedding fees.
	Photography Fee (hourly)	\$50	Hourly Fee charged to commercial photographers for photography that is performed for profit or may be sold for profit at a later date	Photography permit is included in the wedding fees
	Filming (For-Profit/Movie/Advertising)	\$925	Single filming session / day	
	Filming (Non-Profit/Training)	\$260	Single filming session / day	
CONCESSIONAIRE PERMITS	Concessionaire Annual Permit and Monthly Payments	\$105 Permit Fee + 10% of gross income		
PARK USE PERMITS	Annual/Special Use (20-50 people)	\$160	Organized groups managing special park facilities through annual permits / Permit for organized activity or meeting outside of established standard (ie camping, picnicking); One day, annual, or one range of days.	
	Annual/Special Use (50-100 people)	\$270		
	One Time (single activity, within a 14 day period) 20-50 people	\$33	Issued to groups meeting the following limitations: activity is outside of established standard; minimal impact on parking, group sites, staff; single activity within a 14 day period	
	One Time (single activity, within a 14 day period) 50-100 people	\$55		
	Metal Detecting	\$0	Annual permit	

<u>CATEGORY</u>	<u>FEE TYPE</u>	<u>FEE</u>	<u>DEFINITION</u>	<u>NOTES</u>
	RC Boating Registration	\$0	Annual Permit / Registration for tracking and procedural notification	
	Animal Pulled Cart Registration	\$0	Annual Permit / Registration for tracking and procedural notification	
	Specimen Collection	\$50	Permit issued for time frame of 1 year max	
SPECIAL EVENT PERMITS (Non-profit)	1-50 participants	\$150	Permit application fee	Does not include group site fee, vehicle entry, camping, staff fee, etc.
	51-99 participants	\$275	Permit application fee	Does not include group site fee, vehicle entry, camping, staff fee, etc.
	100-249 participants	\$375	Permit application fee	Does not include group site fee, vehicle entry, camping, staff fee, etc.
	250-500 participants	\$590	Permit application fee	Does not include group site fee, vehicle entry, camping, staff fee, etc.
	500-1000 participants	\$890	Permit application fee	Does not include group site fee, vehicle entry, camping, staff fee, etc.
	1000 and above participants	\$1,080	Permit application fee	Does not include group site fee, vehicle entry, camping, staff fee, etc.
SPECIAL EVENT PERMITS (For-profit)	1-50 participants	\$205 + 10% of gross income	Permit application fee	Does not include group site fee, vehicle entry, camping, staff fee, etc.
	51-99 participants	\$360 + 10% of gross income	Permit application fee	Does not include group site fee, vehicle entry, camping, staff fee, etc.
	100-249 participants	\$475 + 10% of gross income	Permit application fee	Does not include group site fee, vehicle entry, camping, staff fee, etc.
	250-500 participants	\$635 + 10% of gross income	Permit application fee	Does not include group site fee, vehicle entry, camping, staff fee, etc.
	500-1000 participants	\$1080 + 10% of gross income	Permit application fee	Does not include group site fee, vehicle entry, camping, staff fee, etc.
	1000 and above participants	\$1550 + 10% of gross income	Permit application fee	Does not include group site fee, vehicle entry, camping, staff fee, etc.
<b>PROGRAM FEES</b>				

<u>CATEGORY</u>	<u>FEE TYPE</u>	<u>FEE</u>	<u>DEFINITION</u>	<u>NOTES</u>
PROGRAM FEES	Miscellaneous Park Programs or Services	Varies	Charge not to exceed the actual cost of providing the program or service plus reasonable cost recovery of administrative overhead	Fee category to be used primarily for Outdoor Recreation / Interpretive classes and programs
<b>RETAIL SALES</b>				
RETAIL SALES	Retail Sales	Varies	Charge not to exceed the actual cost of providing the supplies plus reasonable cost recovery of administrative overhead	
<b>STANDARDIZED FEES</b>				
PLANNING SERVICES	Encroachment Permit Fee	Fee set by County	Utility resource access or miscellaneous resource needs	
	Staff Consulting Fee	Fee set by County	1 <sup>st</sup> two staff	
	Staff Consulting Fee	Fee set by County	Any additional staff beyond 1 <sup>st</sup> two staff	
<b>VEHICLE ENTRY</b>				
DAILY FEE	Daily Fee	\$6		Per vehicle
	Daily Fee (Permanently Disabled)	\$0	Vehicles entering a park displaying either a DMV Permanently Disabled Placard, DMV issued Disabled Person license plates or vehicles containing an organized patient group from a Veteran's Administration Hospital.	
	Hourly Fee	\$2	Hourly parking rate, max of \$6/day	currently tested at LGC
	Day Camp staff & volunteers daily vehicle entry fee	50% discount off vehicle entry fee	Discounted vehicle entry fee for staff and volunteers of camp programs	** Discounted amounts are to be rounded to the nearest dollar.
	Charter Bus (Daily Fee)	\$30		Per bus
ANNUAL PASS	Annual Pass	\$95	12-month pass	
	Annual Pass (Low Income Individual/Family)	\$25	Processing fee; Pass is processed through Social Services Family Resource Centers	
	Annual Pass: Senior, Active Military and Dependents	50% off Annual Pass	Discount for Annual Vehicle Entry Pass for Seniors (individuals ages 60+), and active military and dependents (meeting set requirements)	** Discounted amounts are to be rounded to the nearest dollar.
	Alviso launch ramp entry - gate entry card	\$75	Annual fee	No longer available for sale
	Replacement Lifetime Pass (Senior)	\$35	For lost passes only	



Park Use Fee Schedule (Effective 6/21/17)

Attachment E

<u>CATEGORY</u>	<u>FEE TYPE</u>	<u>FEE</u>	<u>DEFINITION</u>	<u>NOTES</u>
	Replacement Alviso gate card	\$25	Lost or damaged card	



## **Master Fee Schedule Fiscal Year 2018**

**Administrative Services**

**Community Services/Parks and Recreation**

**Community Services/Conference Center**

**Community Services/Museum**

**Community Services/Parking**

**Plans & Public Works**

**Plans & Public Works, Sewer**

**Plans & Public Works, Permits & Inspections**

**Public Safety - Police**

**Public Safety - Fire**

**Library**

**Harbor and Marina**

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## Comprehensive Fee Schedule

### Administrative Services

Description	Fee Amount 7/1/2017 (FY18)	Current Authority
Records Search (after first half hour) Fair Political Practice Commission (FPPC) Documents	IAW GC 81008 - \$5.00	15-215
Records Search (after first half hour) All Others	\$10 per each 15 minutes	15-215
Minutes Mailing Service	\$0	15-215
Agenda Mailing Service	\$0	15-215
Agenda Packet Subscription Service - Council, Planning Commission, Arch. Review Committee	\$180 per year	15-215
Agenda Packet Subscription Service - All other Boards and Commissions	\$60 per year	15-215
Certification of Documents	\$1.00 per document	15-215
Notary Service (per signature)	IAW GC 8211 - \$15.00	16-262
Municipal Code and Update Service - Complete Code	\$150.00	15-215
Municipal Code and Update Service - Update Service	\$25 per year	15-215
Transparency Reproduction	\$1.50 each	15-215
Fax Service - Send	\$4 first page, \$3 each add'l page	15-215
Fax Service - Receive	\$2 first page, \$1 each add'l page	15-215
CD/DVD Duplication	Direct cost (currently \$1.00 each)	GC 6253(b)
Going-out-of-business or Fire Sale Permit - initial application (up to 30 days)	\$25	15-215
Going-out-of-business or Fire Sale Permit - First Renewal (30 to 60 days)	\$50	15-215
Going-out-of-business or Fire Sale Permit - Second (final) Renewal (60 to 90 days)	\$10 per day	15-215
Duplicate Business License Fee	\$5	15-215
Returned check Processing	\$10	15-215
Bidder Protest Filing Fee	\$95	Ord 3572
PW Engineering Maps and Documents	\$3 per square foot	15-215
Zoning Ordinance, General Plan, EIRs, Budgets	\$20	15-215
Photocopying Services - Conference Center	\$.25 per page	15-215
Photocopying Services - Public Works	\$.18 per page (11x17)	15-215
Photocopying Services - All others including Public Records - FPPC Documents as per CA State Law	\$.10 per page (8.5x11)	15-215
Ryan Ranch Recreational Vehicle Storage Facility, 20-foot space	\$40 per month	15-215
Ryan Ranch Recreational Vehicle Storage Facility, 25-foot space	\$50 per month	15-215
Ryan Ranch Recreational Vehicle Storage Facility, 30-foot space	\$60 per month	15-215
Appeal of Marina Decisions to Council	equal to fine assessed by Harbormaster	MCC 17-47
Appeal of East Anchorage Decisions to Council	equal to fine assessed by Harbormaster	MCC 17-55
Appeal of Yellow Boat Permits to Council	equal to fine assessed by Harbormaster	MCC 17-87
Weed Abatement Fee Appeal	to be set by resolution	MCC 14-12
Tobacco Retail License Fee	\$297	16-015

### Monterey City Council Chamber Rental Fees - Per Session 8am-6pm or 6pm-12am

Council Chamber room (includes kitchen, furniture, projection screen)	\$100 per session	15-215
Basic Sound System (includes 7 mics at dais and 1 lectern mic)	\$50 per session	15-215
Extra microphones (3 table mics 2 handheld mics available)	\$20 each per session	15-215
Television Broadcast cameras and equipment (requires Access Monterey Peninsula (AMP) personnel be separately contracted/retained to operate equip)	\$150 per session	15-215
Presentation Desk (includes projector, document camera, and connections for a laptop computer)	\$100 per session	15-215
Internet Connection	\$25 per session	15-215
Deposit required to hold the room (will be applied to final invoice)	\$50 per reservation	15-215

<b>Comprehensive Fee Schedule</b>		
<b>Community Services/Parks and Recreation</b>		
<b>Description</b>	<b>Fee Amount 7/1/2017 (FY18)</b>	<b>Current Authority</b>
	Monterey City Resident/Program Fee	
Group Picnic Permit	\$50/\$65	15-215
El Estero Park Group Picnic Permit	\$70/\$85	15-215
Picnic Kit Permit/Volleyball Kit Permit	\$45/\$55	15-215
Group Beach Permit	\$50/\$65	15-215
Volleyball Court Permit	\$45/\$60	15-215
Bounce House/Inflatable Permit	\$42/\$42	15-215
Wedding Event Permit	\$150/\$180	15-215
Event Permit (per day)	\$500/\$500	15-215
Event/Park Closure Permit	\$1,250/\$1,250	15-215
Meeting Room Use (During Community Center Operating Hours)	\$20 per hour/\$20 per hour	15-215
Meeting Room Use (During Community Center Non-Operating Hours)	\$45 per hour/\$45 per hour	15-215
Facility Rental - Community Centers Private Use (minimum 2 hours)	\$80 per hour/\$120 per hour	15-215
Facility Rental - Community Centers Use of Teen Room	\$25 per hour/\$25 per hour	15-215
Waterfront Community Room Rental	\$72 per hour/\$72 per hour	15-215
Ballpark Event Permit - Day Use	\$350/\$350	15-215
Ballpark Event Permit - Hourly Use	\$50 per hour/\$50 per hour	15-215
Ballpark Event Permit - Lights Use	\$20 per hour/\$20 per hour	15-215
Ballpark Use Fee - Practice (minimum 2 hours)	\$15 per hour/\$20 per hour	15-215
Socko (team) <i>ie. Adult Softball (team) - 8 games plus playoff</i>	\$385/\$500	15-215
Softball (team) <i>ie. Adult Softball (team) - 10 games plus playoff</i>	\$485/\$630	15-215
Socko Tournament (team) <i>ie. Adult Softball Tournament (team) - 3 day</i>	\$275/\$357	15-215
Senior Adult Baseball	\$115/\$150	15-215
Junior Soccer	\$60/\$78	15-215
Pee Wee Soccer	\$60/\$78	15-215
Junior Flag Football	\$60/\$78	15-215
Pee Wee Baseball	\$60/\$78	15-215
Youth Track and Field	\$60/\$78	15-215
Afterschool Program - Daily Fee	\$12/\$15.60	15-215
Afterschool Program - Initial Registration Fee	\$25/\$25	15-215
Pre-School Program - Daily Fee	\$16.50/\$21	15-215
Pre-School Program - Initial Registration Fee	\$55/\$55	15-215
Camp Quien Sabe - Youth	\$290/\$290	15-215
Camp Quien Sabe - Family Weekend, Adults	\$85/\$85	15-215
Camp Quien Sabe - Family Weekend, Children	\$75/\$75	15-215
Day Camp	\$145/\$170	15-215
Holiday Programs	\$145/\$170	15-215
Summer Playground Program	\$165/\$195	15-215
Parks & Recreation Commission Appeal Process	\$170/\$170	15-215

<b>Comprehensive Fee Schedule</b>		
<b>Community Services/Parks and Recreation</b>		
<b>Description</b>	<b>Fee Amount 7/1/2017 (FY18)</b>	<b>Current Authority</b>
Monterey Sports Center (MSC) Drop-In Admission, Child	\$3.25/\$3.75	15-215
MSC Drop-In Admission, Youth	\$4.50/\$5.50	15-215
MSC Drop-In Admission, Adult	\$8.00/\$9.00	15-215
MSC Drop-In Admission, Senior	\$5.50/\$6.50	15-215
MSC Membership (3 month), Youth	\$115/\$130	15-215
MSC Membership (3 month), Adult	\$205/\$230	15-215
MSC Membership (3 month), Senior	\$145/\$165	15-215
MSC Membership (3 month), Family	\$300/\$335	15-215
MSC Membership (6 month), Youth	\$175/\$195	15-215
MSC Membership (6 month), Adult	\$320/\$360	15-215
MSC Membership (6 month), Senior	\$230/\$260	15-215
MSC Membership (6 month), Family	\$455/\$515	15-215
MSC Membership (1 year), Youth	\$275/\$295	15-215
MSC Membership (1 year), Adult	\$495/\$535	15-215
MSC Membership (1 year), Senior	\$365/\$395	15-215
MSC Membership (1 year), Family	\$710/\$765	15-215
MSC Business Corporate Fee, 1 Year	\$445/\$445	15-215
MSC Facility Rental (staff time additional) - Pool, first 2 hours	\$225/\$225	15-215
MSC Facility Rental (staff time additional) - Pool, additional hour	\$100/\$100	15-215
MSC Facility Rental (staff time additional) - Gym, first 2 hours	\$225/\$225	15-215
MSC Facility Rental (staff time additional) - Gym, additional hour	\$100/\$100	15-215
MSC Facility Rental (staff time additional) - Pool & Gym, first 2 hours	\$345/\$345	15-215
MSC Facility Rental (staff time additional) - Pool & Gym, additional hour	\$165/\$165	15-215
Veteran's Memorial Park Campground - Campsite with one vehicle	\$30	15-215
Veteran's Memorial Park Campground - additional vehicle (limit 1 per site)	\$8	15-215
Veteran's Memorial Park Campground - Each bicycle/hiker in hiker camp site area	\$6/night	15-215
Veteran's Memorial Park Campground - Each person in overnight youth group area	\$6/person	15-215
Veteran's Memorial Park Campground - Day use group area/Group Picnic Permit	\$50 resident/\$65 nonresident	15-215
Veteran's Memorial Park Campground - Golden Age and Golden Access Card	\$5 discount	15-215
Veteran's Memorial Park Campground - Golden Age and Golden Access Card hiker area	\$2 discount	15-215
Veteran's Memorial Park Campground - Shower fee for non-campers	\$2	15-215

<b>Comprehensive Fee Schedule</b>			
<b>Community Services/Conference Center</b>			
<b>ROOM</b>	<b>FY18 PUBLISHED RATES</b>	<b>FY18 NON-PROFIT</b>	<b>Current Authority</b>
Serra I	\$3,990	\$3,190	17-074
Serra II	\$3,285	\$2,630	17-074
Serra I, II	\$7,275	\$5,820	17-074
Serra Lobby	\$985	\$785	17-074
Steinbeck I	\$1,300	\$1,040	17-074
Steinbeck II	\$1,050	\$840	17-074
Steinbeck III	\$1,300	\$1,040	17-074
Steinbeck I, II, III	\$3,695	\$2,955	17-074
Steinbeck I - A	\$775	\$620	17-074
Steinbeck I - B	\$775	\$620	17-074
Steinbeck I - C	\$775	\$620	17-074
Steinbeck Lobby	\$775	\$620	17-074
Colton I, II or III	\$450	\$360	17-074
Colton I, II & III	\$1,350	\$1,080	17-074
Jeffers Plaza	\$1,300	\$1,040	17-074
Stevenson I	\$550	\$440	17-074
Stevenson II	\$550	\$440	17-074
Stevenson Terrace	\$1,085	\$865	17-074
Delmonte Terrace	\$985	\$785	17-074
Parking	\$50	\$50	17-074

Community Services/Conference Center, Equipment and Service Fees	
ITEM	FEE - Current Authority Resolution #17-209
<b>EQUIPMENT:</b>	
5x7 Lined pad w/pen or pencil	26.00/dozen
Hard candies	6.00/bowl
Table	18.00
Table w/linen	23.00
Linen - refresh	6.00
Skirt - refresh	38.00 (cost to dry clean)
Podium	30.00
Easel	15.00
Dance Floor/15x15 or larger	350.00 per event
Dance Floor/15x15 or smaller	150.00 per event
Pipe & Drape (2 bases)	20.00
Stanchion (2 bases)	10.00 per section
Chair, banquet	1.00
<b>SERVICES:</b>	
<b>Labor Fees:</b>	
Including but not limited to: removing decorations, preparing for fog machines, additional room refreshes, airwall open/close, room turns or balloon drops	50.00/hr per person
<b>Room Turns:</b>	
Steinbeck Ia, Ib, Ic	50.00/section
Steinbeck II, III	150.00/per section
Colton	50.00 per section
Serra I	450.00 minimum
Serra II (Based On Setup Requirements)	400.00 minimum
Serra Carpet Replacement	125.00 per 3x3 section
Re-Key Lock + (1) Key	75.00
Additional Keys	25.00 each
Unreturned Keys	25.00 each
Banner hung, oversized with grommets @ corners & center	50.00
Banner installation of grommets @ 2 corners & center	50.00
Shipment per cardboard box	25.00/day to store (5 boxes for the RENTER is complimentary with receipt no earlier than 2 days prior to move in)
Shipment, oversized	110.00/day to store
Shipment, pallet	110.00 + 50.00/additional day to store, includes forklift assistance
<b>ANALOG LINES:</b>	
Polycom instrument	50.00/day
<b>HEAVY EQUIPMENT:</b>	<b>DAY = 8 HOURS</b>
Forklift with operator	75.00/hr or 500.00/day
Scissor Lift	75.00/hr or 500.00/day
Powered Pallet Jack	30.00/hr or 150.00/day
Non-Powered Pallet Jack	25.00/hr or 125.00/day
<b>OFFICE SUPPLIES:</b>	
Power Strip	30.00
Extension Cords	20.00
Office Services/Supplies	Cost + 25% (5.00 minimum)

Offsite Equipment Rental Fees	
ITEM	FEE - Current Authority Resolution #17-209
Tables	9.00 each
Banquet Chairs	1.00 each
Risers	15.00 per 6' x 8' section
Forklift	50.00 per hr or 25.00 per ½ hr
Pallet Jack	50.00 per hr or 25.00 per ½ hr
Scissor Lift	50.00 per hr or 25.00 per ½ hr



Comprehensive Fee Schedule		
Community Services/Museum		
Description	Fee Amount 7/1/2017 (FY18)	Current Authority
Pacific Biological Laboratories (public use)	\$18/hour/staff person M-F 8am to 5pm, \$25/hour/staff person at other times, including time for travel, set up & close-up	15-215

Comprehensive Fee Schedule		
Community Services/Parking		
Description	Fee Amount 7/1/2017 (FY18)	Current Authority
<b>Metered spaces</b>		
Lot 7, Calle Principal Garage Lower	\$.75/hr, \$7.00 all day	15-215
Lot 7, Calle Principal Garage Upper	\$.50/hr, \$5.00 all day	15-215
Downtown West Garage	1st hr free, \$.50/20 min or fraction thereof. \$10 daily max	15-215
Downtown East Garage	\$7 entry all day	15-215
Monterey Sports Center Lot	\$.50/hr, 2 hr max	15-215
Fire Lot	no charge, 2 hour limit	15-215
Lot 4, Franklin and Van Buren	\$.50/hr \$4 daily max	15-215
Lot 8, Franklin & Pierce	\$.50/hr	15-215
Lot B, Calle P. & Pearl	permit only	15-215
Lot 10, Calle P. b/t Franklin and Jefferson	\$.50/hr	15-215
Lot 11, Calle P. and Pearl	\$.50/hr, \$5.00 all day	15-215
Lot 14, Bonifacio & Adams	\$.50/hr	15-215
Lot 18, Van Buren & Jefferson	permit only	15-215
Meters, Cannery Row	\$1.50/hr	15-215
Meters, Wave	\$1.50/hr	15-215
Meters, Foam	\$1.50/hr	15-215
CR1, Foam & Hoffman	1st hr free, \$1.50/30 min or fraction thereof. \$18 daily max	15-215
CR7, Foam & Irving	\$15/daily max, \$5 after 4pm	15-215
Lot 24, C.R. & Foam	\$1.50/hr	15-215
Lot 21, C.R. & Foam	\$1.50/hr, \$10 daily max, Double space \$2/hr, \$16 daily max	15-215
San Carlos Beach Lot	\$1.50/hr, \$10 daily max	15-215
Breakwater, Coast Guard Pier at C.R.	\$1.50/hr, \$10 daily max, Double space \$2/hr, \$16 daily max	15-215
Waterfront Lot 1	\$1/30 minutes or fraction thereof, \$15 daily max	15-215
Marina Lot	\$1.50/hr, \$10 daily max, Double space \$3/hr, \$18 daily max	15-215
Depot Lot, Figueroa	\$1.50/hr, \$10 daily max, Double space \$2/hr, \$16 daily max	15-215
Municipal Wharf II	\$1.50/hr, \$10 daily max	15-215
Lot 6, Waterfront	no fee, loading/unloading zone only	15-215
Southern Pacific Lot	\$1.50/hr, \$10 daily max	15-215
East Depot Lot/Gravel side	\$1.50/hr, \$10 daily max, Double space \$2/hr, \$16 daily max	15-215
Monterey Bay Park, WOTB Park	\$1.50/hr, \$10 daily max, Double space \$2/hr, \$16 daily max	15-215
<b>Permits</b>		
Downtown East Garage	\$42.50/month, \$120/qtr, \$432/annual	15-215
Fire Lot	no permits	15-215
CR1, Foam & Hoffman	\$42.50/month, \$120/qtr, \$432/annual	15-215
Lot 21, C.R. & Foam	\$42.50/month, \$120/qtr, \$432/annual	15-215
Waterfront & Wharf II	\$42.50/month, \$120/qtr, \$432/annual	15-215
Depot Lot, Figueroa & Wharf II	\$42.50/month, \$120/qtr, \$432/annual	15-215
Lot #4, Franklin & Van Buren	\$42.50/month, \$120/qtr, \$432/annual	15-215
Lot #8, Franklin and Pierce	\$42.50/month, \$120/qtr, \$432/annual	15-215
Lot #14, Bonifacio & Adams	\$42.50/month, \$120/qtr, \$432/annual	15-215
Lot #18, Van Buren & Jefferson	\$42.50/month, \$120/qtr, \$432/annual	15-215
Lot #6, Fisherman's Wharf	\$150/month	15-215
New Monterey on-street pass	\$21.50/month, \$57/qtr	15-215
PT Employee daily pass	\$40 for 20 entries	15-215
Red Wharf	\$120/qtr	15-215
Downtown West Garage	\$57.50/month, \$165/qtr, \$594/annual	15-215
Lot B, Pearl Street	\$72.50/month, \$210/qtr, \$756/annual	15-215

<b>Comprehensive Fee Schedule</b>		
<b>Community Services/Parking</b>		
<b>Description</b>	<b>Fee Amount 7/1/2017 (FY18)</b>	<b>Current Authority</b>
<b>Miscellaneous Fees</b>		
Leased Loading Zone	equal to monthly parking adjustment fee in each parking district	15-215
Boot Release Fee	\$75	15-215
Admin Charge to dismiss parking citation for failure to display proper permit, after cited individual provides valid City permit	\$10	15-215
Admin charge to dismiss parking citation for failure to display disable placard in disabled-parking space, after cited individual provides valid placard and I.D.	\$10	15-215
Disabled persons w/ valid placard discount for parking in CR1, WCH, Waterfront Lot 1	1/2 of posted rate	15-215
Daily Construction Permit	\$5/day for on-street time limit spaces, \$10/day for on street meter/pay stations	15-215
Fisherman's Wharf Party Boat, Memorial Day thru Labor Day	\$7/day	15-215
Fisherman's Wharf Party Boat, All other times	\$5/day	15-215
Net Storage, Depot Lot/Gravel side	\$50 space	15-215
<b>Notes Regarding Parking Fees per reso 08-100</b>		
1. A refundable \$5.00 deposit for the permit entry card and card programming will be required in addition to the permit fee. Please note, if payment is received after the grace period, a reactivation fee of \$5.00 per permit will be charged.		
2. Wharf II permits shall only be issued to those who have boats at A or H Tier and must be verified with the Harbormaster.		
3. Disabled persons with a valid placard or license plate who park in the Cannery Row Garage, West Custom House Garage and waterfront Lot shall receive a discounted rate of 1/2 of the posted rate for parking.		
switch billing options during the quarter.		
5. A replacement fee of \$10 per permit will be charged for lost or stolen paper permits. (Reso 94-84)		
6. An administrative fee of \$10 will be charged to dismiss a parking citation for failure to display a proper permit. (Reso 06-38)		
7. Grace periods: Monthly Permits - 2 days, Quarterly Permits - 5 days, Annual Permits - 10 days		
8. Permit Pro-rate Information: Monthly - on the 15th of each month, Quarterly - on the 1st and 15th of each month, Annual - None.		
9. The City Manager or their designee shall have the authority to negotiate and set fees for any City parking facility for special events or functions. (Reso #08-100)		
<b>Notes Regarding Parking Lot Fees</b>		
1. Monterey Residents may purchase a decal for \$10/year that will allow them two hour parking in the West Custom House Garage, Cannery Row Garage and the Waterfront Lot. (Reso. 99-205)		
2. Effective 01/01/09, the Fisherman's Wharf Party Boat discount rate for the Waterfront lot for the period of Memorial Day through Labor Day shall be \$7/day and \$5/day the remaining time of the year. (Reso. 08-100)		
\$100.		
4. Effective 01/01/09, the charge for a daily construction permit shall be \$5/day for on-street time limit spaces and \$10/day for on-street meter/pay station spaces. (Reso. 08-100)		
5. Reserved Parking in timed and metered spaces (restrictions apply) is available City-wide at \$10/space and \$45/space for Display. (Reso. 06-38)		
6. Effective 01/01/09, the monthly charge for a net storage in the Depot Lot shall be \$50/space. (Reso. 08-100)		
7. The City Manager or their designee shall have the authority to set a flat parking rate in any attendant parking facility up to the approved maximum daily rate for said facility.		

<b>Comprehensive Fee Schedule</b>		
<b>Plans &amp; Public Works</b>		
<b>Description</b>	<b>Fee Amount 7/1/17 (FY18)</b>	<b>Current Authority</b>
Property Sales - Burial Site - Infant	\$900	15-215
Property Sales - Half Burial Site - Cremation	\$1,825 / \$1,925 Lakeside	15-215
Property Sales - Adult Burial Site - Single	\$2,400 / \$2,500 Lakeside	15-215
Property Sales - Adult Burial Site - Double	\$3,500 / \$3,600 Lakeside	15-215
Property Sales - Niche - Single	\$1,700 Lakeside	15-215
Property Sales - Niche - Double	\$2,500 Lakeside	15-215
Property Sales - Memorial Marker - Standard	\$945	15-215
Property Sales - Memorial Marker - Columbarium Plaque	\$600	15-215
Property Sales - Memorial Marker - Columbarium Memorial Picture	\$525	15-215
Indenture Fee - Graveside	\$130	15-215
Indenture Fee - Niche (optional)	\$130	15-215
Niche Transfer (no deed)	\$55	15-215
Perpetual Care - Infant	\$300	15-215
Perpetual Care - Half Lot	\$550	15-215
Perpetual Care - Single or Double	\$850	15-215
Perpetual Care - Niche Single	\$400	15-215
Perpetual Care - Niche Double	\$500	15-215
Labor Charges - Open/Close - Infant	\$480	15-215
Labor Charges - Cremation Burial	\$425	15-215
Labor Charges - Open/Close - Single	\$690	15-215
Labor Charges - Open/Close - Double	\$900	15-215
Labor Charges - Open/Close - Niche	\$365 / \$310 Lakeside	15-215
Labor Charges - Inscription Set-up	\$200 + \$8/per character	15-215
Architectural Review - ARC Major	\$4,404.00	15-215 <sup>1</sup>
Architectural Review - ARC Minor	\$1,327.00	15-215 <sup>1</sup>
Architectural Review - Admin Major	\$829.00	15-215 <sup>1</sup>
Architectural Review - Admin Minor	\$211.00	15-215 <sup>1</sup>
Architectural Review - Signs ARC/HPC Review, including Historic Permit	\$1,270.00	15-215 <sup>1</sup>
Architectural Review - Signs Minor	\$346.00	15-215 <sup>1</sup>
Historical Preservation - Mills Act Request w/rezone	\$0.00	16-202*
Historical Preservation - Mills Act Request w/o rezone	\$0.00	16-202*
Historical Preservation - Demolition Review	\$211.00	15-215 <sup>1</sup>
Historical Preservation - Historical Permit, major	\$0.00	16-202*
Historical Preservation - Historical Permit, admin	\$0.00	16-202*
Historical Preservation - Historic Report, review	\$0.00	16-202*
Historic Preservation - Historic Survey	\$0.00	16-202*
Conditional Use Permits -Planning Commission Major (deposit) plus \$1000 preapplication	\$4,000 deposit	15-215
Conditional Use Permits - Planning Commission Minor	\$2,348.00	15-215 <sup>1</sup>
Conditional Use Permits - Zoning Administrator	\$964.00	15-215 <sup>1</sup>
Conditional Use Permits - Temporary	\$346.00	15-215 <sup>1</sup>
Variances/Parking Adjustment - Major Planning Commission	\$1,810.00	15-215 <sup>1</sup>
Variances/Parking Adjustment - Minor Zoning Administrator	\$964.00	15-215 <sup>1</sup>
Subdivisions - Tentative Subdivision Map (includes preliminary and final)	\$6,000 deposit	15-215
Subdivisions - Covenant of Easement	\$698.00	15-215 <sup>1</sup>
Subdivisions - Minor Subdivisions	\$4,786.00	15-215 <sup>1</sup>
Subdivisions - Lot Line Adjustment	\$3,917.00	15-215 <sup>1</sup>

<b>Comprehensive Fee Schedule</b>		
<b>Plans &amp; Public Works</b>		
<b>Description</b>	<b>Fee Amount 7/1/17 (FY18)</b>	<b>Current Authority</b>
Subdivisions - Certificate of Compliance	\$1,535.00	15-215 <sup>1</sup>
Environmental Review - Environmental Impact Report	Estimated cost (deposit)	15-215
Environmental Review - Environmental Initial Study leading to a Negative Declaration	\$4,000 deposit	15-215
Text or Map Admendments - General Plan/Area Plan/Specific Plan/Zoning Ordinance	\$4,000 deposit	15-215
Text or Map Admendments - Local Coastal Plan	\$5,000 deposit	15-215
Annexation	\$5,000 deposit	15-215
Permits - Food Vending Permit	\$192.00	15-215 <sup>1</sup>
Permits - Home Occupation Permit	\$74.00	15-215 <sup>1</sup>
Permits - Permit Extension	\$962.00	15-215 <sup>1</sup>
Permits - Permit Admendment	2/3 of permit fee	15-215
Permits - Special Permits (bingo, pet)	\$211.00	15-215 <sup>1</sup>
Permits - Temporary Sign	\$18.00	15-215
Permits - Tree Permit (assoc with development project)	\$117.00	15-215 <sup>1</sup>
Permit - Tree Permit (removal of 1-3 trees not associated with a project)	\$291.00	15-215 <sup>1</sup>
Concept Review (PC)	\$1,658.00	15-215 <sup>1</sup>
Undocumented Dwellings	\$346.00	15-215 <sup>1</sup>
Miscellaneous - Public Improvement Design Service or Plan Check	\$111/hour	15-215
Miscellaneous - Administrative Notification Fee	\$111/hour	15-215
Appeals - Of Decisions of Staff, ZA, ARC and Environmental Determination to the Planning Commission	\$174.00	17-008 <sup>1</sup>
Appeals - Of Decisions of Planning Commission to the City Council	\$377.00	17-008 <sup>1</sup>
General Plan Fee	15% of building permit fee	15-215
Traffic Control Fee	\$116.00	15-215 <sup>1</sup>
Lease Administration Fee	\$223.00	15-215 <sup>1</sup>
Storm Water Review and Inspection Fee (plus \$91/hour)	\$294.00	15-215 <sup>1</sup>
Street Opening Fee	\$225.00	15-215 <sup>1</sup>
Street Opening Fee with Sewer Connection	\$454.00	15-215 <sup>1</sup>
Temporary Encroachment Fee (plus \$91/hour if review outside PPW is required)	\$172.00	15-215 <sup>1</sup>
Permanent Encroachment Fee (plus \$87/hour for inspection)	\$225.00	15-215 <sup>1</sup>
Driveway or Sidewalk Encroachment Fee	\$225.00	15-215 <sup>1</sup>
Investigative Fee for work without permit(s)	Cost of permit	15-215
Missed inspections or work not complete	\$94.00	15-215 <sup>1</sup>
Grease Interceptor Waiver Fee (360 days from City letter)	\$60/month	15-215
Storm Water - Developer Design Review	\$1,982.00	15-215 <sup>1</sup>
Public Improvement Inspection	3% of common area or dedication improvements	15-215
Final Subdivision Map Check	\$672.00	15-215 <sup>1</sup>
Sewer Connection (Twin Oaks)	\$420/Developable parcel	15-215
Standard Specification	\$50/set	15-215
Street Patch Charge (asphalt only)	\$16.50/sq foot	15-215
Plumbing Permit - for the issuance of most Plumbing Permits	\$121.00	15-215 <sup>1</sup>

<b>Comprehensive Fee Schedule</b>		
<b>Plans &amp; Public Works</b>		
<b>Description</b>	<b>Fee Amount 7/1/17 (FY18)</b>	<b>Current Authority</b>
Electrical Permit	\$121.00	15-215 <sup>1</sup>
Mechanical Permit	\$121.00	15-215 <sup>1</sup>
Grading Plan Review Fee	\$121.00	15-215 <sup>1</sup>
Grading Permit Fee	\$121.00	15-215 <sup>1</sup>
Residential Property Inspections Reports - Single Family Dwelling	\$133.00	15-215 <sup>1</sup>
Additional Inspection	\$94.00	15-215 <sup>1</sup>
Additional Plan Check fee	\$98.00	15-215 <sup>1</sup>
Address Change	\$70.00	15-215 <sup>1</sup>
Duplicate Job Card	\$49.00	15-215 <sup>1</sup>
Revision	\$49.00	15-215 <sup>1</sup>
Temporary Permit	\$128.00	15-215 <sup>1</sup>
Park Dedication Fee	\$1984/bedroom on 5 or more units	Ord #2556 <sup>1</sup>
<sup>1</sup> Per City Code Sec. 19-103, Fee amount for FY18 includes CPI adjustments, for applicable fees (SF, April)		
* Solar arrays, cisterns, and safe parking are exempt from architectural review, historical preservation, use permit and variance fees.		

<b>Comprehensive Fee Schedule</b>			
<b>Plans &amp; Public Works - Sewer</b>			
<b>Category</b>	<b>Units</b>	<b>Fee Amount 7/1/17 (FY18)</b>	<b>Current Authority</b>
Residential Sewer Charge		\$10.77	15-215 <sup>1</sup>
Multi-Residential/Condo Sewer Charge		\$7.88	15-215 <sup>1</sup>
Sewer Connection Fee	Dwelling Unit	\$2,762	15-215 <sup>2</sup>
<b>Non-residential Sewer Charges (per one unit of sewer charge)</b>	<b>Units</b>	<b>Fee Amount 7/1/17 (FY18)</b>	<b>Current Authority</b>
Business/Government (1-10 employees)	Location/Each Business	\$8.29	15-215 <sup>1</sup>
Business/Government (11-20 employees)	Location/Each Business	\$16.59	15-215 <sup>1</sup>
Business/Government (21-30 employees)	Location/Each Business	\$24.99	15-215 <sup>1</sup>
Business/Government (31-40 employees)	Location/Each Business	\$33.28	15-215 <sup>1</sup>
Business/Government (41-50 employees)	Location/Each Business	\$41.57	15-215 <sup>1</sup>
Business/Government (51-60 employees)	Location/Each Business	\$49.87	15-215 <sup>1</sup>
Business/Government (61-70 employees)	Location/Each Business	\$58.27	15-215 <sup>1</sup>
Business/Government (71-80 employees)	Location/Each Business	\$66.56	15-215 <sup>1</sup>
Business/Government (81-90 employees)	Location/Each Business	\$74.85	15-215 <sup>1</sup>
Business/Government (91-100 employees)	Location/Each Business	\$83.14	15-215 <sup>1</sup>
Business/Government (101-110 employees)	Location/Each Business	\$91.55	15-215 <sup>1</sup>
Business/Government (111-120 employees)	Location/Each Business	\$99.84	15-215 <sup>1</sup>
Business/Government (141-150 employees)	Location/Each Business	\$124.82	15-215 <sup>1</sup>
Business/Government (171-180 employees)	Location/Each Business	\$149.70	15-215 <sup>1</sup>
Business/Government (181-190 employees)	Location/Each Business	\$158.10	15-215 <sup>1</sup>
Business/Government (210-220 employees)	Location/Each Business	\$182.98	15-215 <sup>1</sup>
Business/Government (271-280 employees)	Location/Each Business	\$232.52	15-215 <sup>1</sup>
Business/Government (721-730 employees)	Location/Each Business	\$607.32	15-215 <sup>1</sup>
Hotel/Motel	Each Room	\$4.63	15-215 <sup>1</sup>
Supermarket	Each Location	\$45.45	15-215 <sup>1</sup>
Medical Office	Each Licensed Physician	\$11.09	15-215 <sup>1</sup>
Dental Office	Each Licensed Dentist	\$15.29	15-215 <sup>1</sup>
Rest Home/Convalescent	Each Bed of Licensed Cap	\$3.12	15-215 <sup>1</sup>
Animal Hospital	Location/Each Licensed B	\$20.79	15-215 <sup>1</sup>
Restaurant - 1 Meal/day	Each Restaurant Seat	\$0.43	15-215 <sup>1</sup>
Restaurant - 2 Meals/day	Each Restaurant Seat	\$0.65	15-215 <sup>1</sup>
Restaurant - 3 Meals/day	Each Restaurant Seat	\$1.18	15-215 <sup>1</sup>
Restaurant with Bar	Each Restaurant Seat	\$1.18	15-215 <sup>1</sup>
Bar	Location/Each Business	\$18.09	15-215 <sup>1</sup>
Night Club	Location/Each Business	\$54.17	15-215 <sup>1</sup>
Take-Out Small	Location/Each Business	\$20.14	15-215 <sup>1</sup>
Take-Out Medium	Location/Each Business	\$49.65	15-215 <sup>1</sup>
Take-Out Large	Location/Each Business	\$90.47	15-215 <sup>1</sup>
Bakery	Location/Each Business	\$16.37	15-215 <sup>1</sup>
Theatre	Per screen @ each Locati	\$26.82	15-215 <sup>1</sup>
Bowling Center	Location/Each Business	\$81.64	15-215 <sup>1</sup>
Gym - 500 Members	Location/Each Business	\$8.29	15-215 <sup>1</sup>
Mortuary	Location/Each Business	\$22.08	15-215 <sup>1</sup>

<b>Comprehensive Fee Schedule</b>			
<b>Plans &amp; Public Works - Sewer</b>			
<b>Category</b>	<b>Units</b>	<b>Fee Amount 7/1/17 (FY18)</b>	<b>Current Authority</b>
School - Minimum	Location/Each Business	\$8.29	15-215 <sup>1</sup>
School - Pre-Grade 6	School Population	\$0.11	15-215 <sup>1</sup>
School - Grade 7 - College	School Population	\$0.22	15-215 <sup>1</sup>
School - Boarding	School Population	\$2.26	15-215 <sup>1</sup>
Instructional Facility	School Population	\$8.29	15-215 <sup>1</sup>
Church - 1-100 Members	Location/Each Business	\$8.29	15-215 <sup>1</sup>
Church - Over 100 Members	Location/Each Business	\$16.59	15-215 <sup>1</sup>
Photo Developer	Location/Each Business	\$8.29	15-215 <sup>1</sup>
Laboratory - 10 Employees	Location/Each Business	\$8.29	15-215 <sup>1</sup>
Laboratory - 20 Employees	Location/Each Business	\$16.59	15-215 <sup>1</sup>
Printer - 10 Employees	Location/Each Business	\$8.29	15-215 <sup>1</sup>
Printer - 20 Employees	Location/Each Business	\$16.59	15-215 <sup>1</sup>
Garage/Repair	Location/Each Business	\$7.97	15-215 <sup>1</sup>
Paint Shop - 10 Employees	Location/Each Business	\$8.29	15-215 <sup>1</sup>
Paint Shop - 20 Employees	Location/Each Business	\$16.59	15-215 <sup>1</sup>
Dry Cleaner	Location/Each Business	\$27.57	15-215 <sup>1</sup>
Laundromat	Each Washing Machine	\$7.22	15-215 <sup>1</sup>
<sup>1</sup> Fees set with annual increases July 1 of each year through 2015/16 per Resolution.			
<sup>2</sup> Annual increases effective July 1 each year, per Construction Cost Index (MRWPCA ordinance for Dec).			



COMPREHENSIVE FEE SCHEDULE				
Plans & Public Works - Permits & Inspections				
<b>Plan Check - Monterey (Current Reso#15-215)<sup>1</sup></b>				
<b>P/C-Bldg Only</b>			<b>Fee Amount</b>	
			<b>Effective 7/1/2017 (FY18)</b>	
Low Range	High Range	Incrmt	Result	Extra
\$0.00	\$4,000	1000	\$81.25	-
\$4,000.01	\$5,000	1000	\$84.84	-
\$5,000.01	\$25,000	1000	\$84.84	17.90
\$25,000.01	\$50,000	1000	\$442.91	12.92
\$50,000.01	\$100,000	1000	\$766.14	8.96
\$100,000.01	\$500,000	1000	\$1,214.32	7.16
\$500,000.01	\$1,000,000	1000	\$4,077.02	6.09
\$1,000,000.01	\$99,999,999,999.99	1000	\$7,121.57	4.03
<b>P/C- All Work</b>			<b>Fee Amount</b>	
			<b>Effective 7/1/2017 (FY18)</b>	
Low Range	High Range	Incrmt	Result	Extra
\$0.00	\$2,000	1000	\$81.25	-
\$2,000.01	\$3,000	1000	\$88.89	-
\$3,000.01	\$25,000	1000	\$88.89	25.06
\$25,000.01	\$50,000	1000	\$640.21	18.09
\$50,000.01	\$100,000	1000	\$1,092.49	12.52
\$100,000.01	\$500,000	1000	\$1,719.00	10.03
\$500,000.01	\$1,000,000	1000	\$5,731.49	8.50
\$1,000,000.01	\$99,999,999,999.99	1000	\$9,984.47	5.64
<b>Building Permit Fees - Monterey (Current Reso#15-215)<sup>1</sup></b>				
<b>Bldg Only</b>			<b>Fee Amount</b>	
			<b>Effective 7/1/2017 (FY18)</b>	
Low Range	High Range	Incrmt	Result	Extra
\$0.00	\$2,000.00	1000	\$81.25	-
\$2,000.01	\$25,000.00	1000	\$81.25	27.55
\$25,000.01	\$50,000.00	1000	\$714.85	19.89
\$50,000.01	\$100,000.00	1000	\$1,211.71	13.78
\$100,000.01	\$500,000.00	1000	\$1,900.41	11.01
\$500,000.01	\$1,000,000.00	1000	\$6,307.09	9.36
\$1,000,000.01	\$9,999,999,999.99	1000	\$10,982.45	6.20
<b>Bldg All Work</b>			<b>Fee Amount</b>	
			<b>Effective 7/1/2017 (FY18)</b>	
Low Range	High Range	Incrmt	Result	Extra
\$0.00	\$1,000.00	1000	\$81.25	-
\$1,000.01	\$2,000.00	1000	\$113.76	-
\$2,000.01	\$25,000.00	1000	\$113.76	38.57
\$25,000.01	\$50,000.00	1000	\$1,000.72	27.81
\$50,000.01	\$100,000.00	1000	\$1,695.77	19.28
\$100,000.01	\$500,000.00	1000	\$2,659.98	15.44
\$500,000.01	\$1,000,000.00	1000	\$8,831.22	13.09
\$1,000,000.01	\$9,999,999,999.99	1000	\$15,377.89	8.68
<sup>1</sup> Fee amounts include CPI adjustments.				

<b>Comprehensive Fee Schedule</b>		
<b>Public Safety - Police</b>		
<b>Description</b>	<b>Fee Amount 7/1/2017 (FY18)</b>	<b>Current Authority</b>
Vehicle Equipment Inspection	\$16	18-051
Animal Impound Fee - altered animal 1st visit	\$54	18-051
Animal Impound Fee - non-altered animal 1st visit	\$64	18-051
Animal Impound Fee - altered animal 2nd visit and thereafter	\$69	18-051
Animal Impound Fee - non-altered animal 2nd visit and thereafter	\$79	18-051
Animal Impound Fee - daily kennel fee	\$22	15-215
Fingerprints - inked card	\$12	15-215
LiveScan service only	\$33	18-051
LiveScan prints - Local (includes DOJ fee)	\$65	15-215 <sup>2</sup>
LiveScan prints - Local/Federal (includes DOJ & FBI fee)	\$82	15-215 <sup>2</sup>
LiveScan prints - Child Care Provision (includes DOJ & CACI fee)	\$80	15-215 <sup>2</sup>
Clearance Letter	\$20	15-215
Taxicab Owner or Driver Permit Application Review	\$0	15-215
Taxicab Driver Permit	\$258.68	15-215
Taxicab Vehicle Permit	\$57.16	15-215
Taxicab Driver Transfer	\$25	15-215
Massage Establishment - CAMTC Certified Owner(s)	\$128	15-215
Massage Establishment - Non-CAMTC Certified Owner(s)	\$222	15-215
Amended Massage Establishment Permit	\$13	15-215
Amended Massage Establishment Permit with Livescan	\$94	15-215
Local Background Checks	\$10	15-215
Security Alarm Permit	\$25	15-215
Police False Alarm Response - First false alarm	\$0	15-215
Police False Alarm Response - Second false alarm	\$30	15-215
Police False Alarm Response - Third false alarm	\$50	15-215
Police False Alarm Response - Fourth false alarm	\$75	15-215
Police False Alarm Response - Fifth false alarm	\$100	15-215
Police False Alarm Response - Sixth false alarm and thereafter	\$500	15-215
Police Party Disturbance Response - First response	\$0	15-215
Police Party Disturbance Response - Second response	\$80	15-215
Commercial Filming (daily) <sup>1</sup>	\$350 to \$1,500	15-215
Vehicle Release	\$172	18-051
Concealed Weapons Permit	\$100	15-215
Alcoholic Beverages on the Beach Permit (for 10 or fewer people)	\$10	16-238
Officer Public Service Rate (hourly)	\$121.41	18-051
CSO Public Service Rate (hourly)	\$86.21	18-051
DUI Incident Reimbursement	Not to exceed \$12,000 <sup>3</sup>	17-146
Dog License - 1-12 months - unaltered dog	\$24.00	15-215
Dog License - 1-12 months - altered dog	\$9.00	15-215
Dog License - each additional month - unaltered dog	\$2.00	15-215
Dog License - each additional month - altered dog	\$0.75	15-215
Dog License - delinquent penalty	\$15.00	15-215
Dog License - replacement tag	\$2.00	15-215
1. Commercial Filming is based on # of days requested, amount of staff time involved in getting the permit in order, & client mtgs.		
2. Total fee comprised of service fee set by resolution (\$33) and fees set by State DOJ and FBI.		
3. Including but not limited to personnel, apparatus, vehicles, reports, booking.		

<b>Comprehensive Fee Schedule</b>		
<b>Public Safety - Fire</b>		
<b>Description</b>	<b>Fee Amount 7/1/2017 (FY18)</b>	<b>Current Authority</b>
Special Events Stand-by (Fire)	Fully Burdened Cost	15-215
Water System Improvement Analysis	\$18	15-215
Engine Company Inspections (initial inspection)	\$0	15-215
Engine Company Inspections - First re-inspection	\$0	15-215
Engine Company Inspections - Subsequent re-inspections	\$90	15-215
Fire Prevention Bureau Inspections - initial inspection	\$0	15-215
Fire Prevention Bureau Inspections - First re-inspection	\$0	15-215
Fire Prevention Bureau Inspections - Second re-inspection	\$100	15-215
Fire Prevention Bureau Inspections - Third re-inspection	\$200	15-215
Fire Prevention Bureau Inspections - Fourth & each subsequent re-inspection	\$300	15-215
State Mandated Community Care Facilities Inspections, Pre-Inspection Fee	25 or fewer occupants-\$115, 26 or more occupants - \$134	15-215
State Mandated Community Care Facilities Inspections, Fire Clearance Fee	7 to 50 occupants - \$77, Over 50 occupants - \$154	15-215
State Mandated Community Care Facilities Inspections, Annual Inspection Fee	7 to 50 occupants - \$77, Over 50 occupants - \$154	15-215
High Rise Inspection	\$231	15-215
Annual Day Care Inspections (6 or more children)	\$25	15-215
Air Bottle Refilling	\$5	15-215
Fire False Alarm Response (for any 12 month period) - First False Alarm	\$0	15-215
Fire False Alarm Response (for any 12 month period) - Second False Alarm	\$20	15-215
Fire False Alarm Response (for any 12 month period) - Third False Alarm	\$30	15-215
Fire False Alarm Response (for any 12 month period) - Fourth False Alarm	\$60	15-215
Fire False Alarm Response (for any 12 month period) - Fifth False Alarm	\$100	15-215
Fire False Alarm Response (for any 12 month period) - Any Additional False Alarms	\$500	15-215
Fire Incident Report Service	\$8 plus \$.10/page	15-215
Hazardous Materials Response	Fully Burdened Cost	15-215
DUI Incident Reimbursement	Not to exceed \$12,000 <sup>1</sup>	17-146
Hazardous Materials Registration/Monitoring	\$165	15-215
Medical Aid Calls	\$0	15-215
Fire Hydrant Flow Tests	\$75	15-215
CPR Program (Heart Saver CPR class)	\$50/student	15-215
CPR Healthcare Provider Class	\$60/student	15-215
Fire Plan review and inspections, trade show set-up review	\$50	15-215
Fire Plan review and inspections, LPG installations	\$150	15-215
Fire Plan review and inspections, Spray Booth	\$150	15-215
Fire Plan review and inspections, Field Inspections (missed appointment)	Fully Burdened Cost	15-215
Fire Plan review and inspections, Medical Gas	\$150	15-215
Fire Plan review and inspections, Tent Installation	\$78 (200 - 1000 sq ft) \$117 (1000 - 2000 sq ft) \$156 (2000 sq ft or more)	15-215
Change of Ownership or Use Inspection	\$100	15-215
Unauthorized Work	Double Permit Fee	15-215
Unauthorized Occupancy	\$100	15-215

<b>Comprehensive Fee Schedule</b>		
<b>Public Safety - Fire</b>		
<b>Description</b>	<b>Fee Amount 7/1/2017 (FY18)</b>	<b>Current Authority</b>
Public Fire Works Display (permit)	\$150	15-215
Fire Department Review of Building Plans, Residential	10% of Building Plan Check Fee	15-215
Fire Department Review of Building Plans, Commercial	20% of Building Plan Check Fee	15-215
Project Consultation Fee	Fully Burdened Cost	15-215
Expedited Plan Checks	Fully Burdened Cost	15-215
Fire Protection System Plan Check Fees-Fire Alarm System	300+\$2 per detection/pull station	15-215
Fire Protection System Plan Check Fees-Automatic Fire Sprinkler System 1-5 Heads	\$100	15-215
Fire Protection System Plan Check Fees-Automatic Fire Sprinkler System 6-180 Heads (in-house review)	\$400	15-215
Fire Protection System Plan Check Fees-Automatic Fire Sprinkler System 6-180 Heads (contractor review)	\$200 + contractor cost	15-215
Fire Protection System Plan Check Fees-Automatic Fire Sprinkler System 180+ Heads	\$400 + 1.50/head	15-215
Fire Protection System Plan Check Fees - Fixed Fire Protection System (other than Sprinklers) - New	\$400	15-215
Fire Protection System Plan Check Fees - Fixed Fire Protection System (other than	\$200	15-215

Comprehensive Fee Schedule		
Library		
Description	Fee Amount 7/1/2017 (FY18)	Authority
Overdue Fines - Adult Materials (includes Audio Cassettes, CDs, Books, Magazines, DVDs, Videos)	\$.50/day to a max of \$10	Policy #130
Overdue Fines - Teen Materials (includes Audio Cassettes, CDs, Books, Magazines, DVDs, Videos)	\$.25/day to a max of \$5	Policy #130
Overdue Fines - Youth Materials (includes Audio Cassettes, CDs, Books, Magazines, DVDs, Videos)	\$.25/day to a max of \$5	Policy #130
Lost/Damaged Materials - Books	Cost of item	Policy #125
Lost/Damaged Materials - Magazines	Adult \$10 / Youth & Teen \$5	Policy #125
Lost/Damaged Materials - Paperbacks	Youth \$6	Policy #125
Library Cards - California Resident	No Charge	Policy #120
Library Cards - Out of State Resident	\$5 for one month	Policy #120
Duplicate (Replacement) Library Card	No Charge	Policy #120
Photocopying Services - Library	\$.10 per single-sided black & white copy, \$.25 per single-sided color copy	Policy #140
Microfilm copies - Library	\$.25 per 8.5"x11" printed page	Policy #140
Print-outs from Internet Stations	\$.10 per printed page	Policy #140
Fees for document delivery, color internet prints, & duplication of California History Room photos and other archival materials.	Call Library for fee	Policy #140 & #145
Meeting Room Use - Community Room (must be non-profit org w/ approved application on file)	\$10/hr max \$50/day if user does not have valid library card	Policy #105
Conference Room Use - Community Room (must be non-profit org w/ approved application on file)	\$5/hr max \$25/day if user does not have a library card	Policy #105

Comprehensive Fee Schedule										
Harbor and Marina										
Fee Amount July 1, 2017 (FY18)										
			Fee Amount 7/1/2017 (FY18)			Mar-Oct Transient, \$0.70/ft length		Nov-Feb Transient \$0.65/ft length		
TIER	BERTH	SIZE	FY18 MONTHLY	FY18 ANNUAL	MONTHLY 1.5x	Monthly Transient	Daily Transient	Monthly Transient	Daily Transient	Current Authority
A	4, 6-8, 10, 12	50X19.5	475.50	5,135.00	713.50	980.00	35.00	910.00	32.50	15-215 <sup>1</sup>
A	9, 11	45X19.5	438.50	4,736.00	658.00	882.00	31.50	826.00	29.50	15-215 <sup>1</sup>
A	13-18*	45X15.5	415.00	4,482.00	622.50	882.00	31.50	826.00	29.50	15-215 <sup>1</sup>
A	19-34	45X14.5	415.00	4,482.00	622.50	882.00	31.50	826.00	29.50	15-215 <sup>1</sup>
A	35-58	40X14.5	382.50	4,131.00	574.00	784.00	28.00	728.00	26.00	15-215 <sup>1</sup>
A	59-80*	35X13.5	353.50	3,818.00	530.50	686.00	24.50	644.00	23.00	15-215 <sup>1</sup>
A	81-82	35X14.5	353.50	3,818.00	530.50	686.00	24.50	644.00	23.00	15-215 <sup>1</sup>
B	1-36*	30X11.5	303.00	3,272.00	454.50	588.00	21.00	546.00	19.50	15-215 <sup>1</sup>
B	37-57 (odd)	35-12.5	330.50	3,569.00	496.00	686.00	24.50	644.00	23.00	15-215 <sup>1</sup>
B	38-58 (even)	30X12.5	314.50	3,397.00	472.00	588.00	21.00	546.00	19.50	15-215 <sup>1</sup>
B	59.00	35X13	353.50	3,818.00	530.50	686.00	24.50	644.00	23.00	15-215 <sup>1</sup>
B	60.00	30X13	314.50	3,397.00	472.00	588.00	21.00	546.00	19.50	15-215 <sup>1</sup>
C	1-40	25X11.9	257.00	2,776.00	385.50	490.00	17.50	462.00	16.50	15-215 <sup>1</sup>
C	5-40	25X10	250.50	2,705.00	376.00	490.00	17.50	462.00	16.50	15-215 <sup>1</sup>
D	1-36*	30X11.5	303.00	3,272.00	454.50	588.00	21.00	546.00	19.50	15-215 <sup>1</sup>
D	37-58	30X12.5	314.50	3,397.00	472.00	588.00	21.00	546.00	19.50	15-215 <sup>1</sup>
D	59-60	30X13	314.50	3,397.00	472.00	588.00	21.00	546.00	19.50	15-215 <sup>1</sup>
E	1-36	25X11.9	257.00	2,776.00	385.50	490.00	17.50	462.00	16.50	15-215 <sup>1</sup>
E	37-40	25X10.6	250.50	2,705.00	376.00	490.00	17.50	462.00	16.50	15-215 <sup>1</sup>
F	1-44	20X9.9	167.50	1,809.00	251.50	392.00	14.00	364.00	13.00	15-215 <sup>1</sup>
			Fee Amount 7/1/2017 (FY18)			Mar-Oct Transient, \$0.70/ft length		Nov-Feb Transient \$0.65/ft length		
TIER	BERTH	SIZE	FY18 MONTHLY	FY18 ANNUAL	MONTHLY 1.5x	Monthly Transient	Daily Transient	Monthly Transient	Daily Transient	
G	1*	26X11.5	274.00	2,959.00	411.00	504.00	18.00	476.00	17.00	15-215 <sup>1</sup>
G	2-18*	35X12.5	330.50	3,569.00	496.00	686.00	24.50	644.00	23.00	15-215 <sup>1</sup>
G	19-27	35X13	353.50	3,818.00	530.50	686.00	24.50	644.00	23.00	15-215 <sup>1</sup>
G	28	35X14.5	353.50	3,818.00	530.50	686.00	24.50	644.00	23.00	15-215 <sup>1</sup>
G	29	40	382.50	4,131.00	574.00	784.00	28.00	728.00	26.00	15-215 <sup>1</sup>
H	1-2 & 5	50X24	512.00	5,530.00	768.00	980.00	35.00	910.00	32.50	15-215 <sup>1</sup>
H	3-4	50X19.5	475.50	5,135.00	713.50	980.00	35.00	910.00	32.50	15-215 <sup>1</sup>
H	6-14*	50X17.5	459.00	4,957.00	688.50	980.00	35.00	910.00	32.50	15-215 <sup>1</sup>
H	15-24	50X15.5	438.50	4,736.00	658.00	980.00	35.00	910.00	32.50	15-215 <sup>1</sup>
H	25-34	25X10.6	250.50	2,705.00	376.00	490.00	17.50	462.00	16.50	15-215 <sup>1</sup>
I	1-10	20X9.9	167.50	1,809.00	251.50	392.00	14.00	364.00	13.00	15-215 <sup>1</sup>
I	11-14	Side-tie	149.00	1,609.00	223.50	392.00	14.00	364.00	13.00	15-215 <sup>1</sup>
(Non-standard berth - fishing vessel rate \$6.55/ft)										
FY 18										
Transformer berths (6 feet shorter and charged at a lesser rate)										
A	17	39X15.5	360.00	3,888.00	540.00	770.00	27.50	714.00	25.50	15-215 <sup>1</sup>
A	61	28X13	286.50	3,094.00	430.00	546.00	19.50	504.00	18.00	15-215 <sup>1</sup>
B	1 & 31	24X11.5	241.00	2,603.00	361.50	476.00	17.00	434.00	15.50	15-215 <sup>1</sup>
D	1 & 31	24X11.50	241.00	2,603.00	361.50	476.00	17.00	434.00	15.50	15-215 <sup>1</sup>
G	15	28X12.5	264.50	2,857.00	397.00	546.00	19.50	504.00	18.00	15-215 <sup>1</sup>
H	13	44X17.5	411.00	4,439.00	616.50	868.00	31.00	798.00	28.50	15-215 <sup>1</sup>

<b>Comprehensive Fee Schedule</b>		
<b>Harbor and Marina</b>		
<b>Description</b>	<b>Fee Amount 7/1/17 (FY18)</b>	<b>Current Authority</b>
<b>MONTEREY OUTER HARBOR MOORING RATES</b>		
<b>Monterey Resident Rate</b>		
Quarterly	\$211.00	15-215 <sup>2</sup>
Annual (with 10% discount)	\$759.50	15-215 <sup>2</sup>
Liveaboard quarterly	\$76.00	15-215 <sup>2</sup>
Liveaboard annually (with 10% discount)	\$272.50	15-215 <sup>2</sup>
<b>Non-Resident Rate</b>		
Quarterly	\$266.00	15-215 <sup>2</sup>
Annual (with 10% discount)	\$957.50	15-215 <sup>2</sup>
<b>OHM Assignment Fee</b>	\$66.50	15-215 <sup>2</sup>
<b>Other Services</b>		
Qrt Wharf 1 Dinghy fee	\$72.00	15-215 <sup>2</sup>
Qrt Marina Dinghy fee	\$120.00	15-215 <sup>2</sup>
Qrt Marina Boat Rack (kayaks)	\$48.00	15-215 <sup>2</sup>
Qrt Marina Boat Rack (skiff) Dinghy fee	\$72.00	15-215 <sup>2</sup>
<b>City Mooring Rate</b>		
Monthly	\$122.00	15-215 <sup>2</sup>
Quarterly	\$367.00	15-215 <sup>2</sup>
Yearly	\$1,321.00	15-215 <sup>2</sup>
<b>East Mooring Rates</b>		
Vessel Size		
Under 30 ft	\$113.60	15-215 <sup>1</sup>
30' to 40'	\$150.60	15-215 <sup>1</sup>
41' to 54'	\$188.80	15-215 <sup>1</sup>
55' and larger	\$225.60	15-215 <sup>1</sup>
East Mooring Rates from Nov through March = 1.5 times regular berth rate		
Transient Mooring - East Mooring Balls	\$15/day	15-215
<b>OTHER</b>		
<b>Marina Impound Fee</b>	1.5 x Transient berth rate	15-215
<b>Crane</b>	\$200/hour or portion thereof	15-215
<b>Boat Towing</b>	\$100/hour or portion thereof	15-215
<b>Water Removal</b> (charged only if owner is notified and fails to respond)	\$45/hour or portion thereof	15-215
<b>Mooring Repair Rate</b>	\$100/hour or portion thereof	15-215
<b>Deposits - Refundable</b>		
Electrical Pigtails		
20/30 amp	\$100	15-215
50 amp	\$200	15-215
<b>Marina Shower Key</b>	\$20	15-215
<b>Marina Gate Key/Hoist Key</b>	\$10	15-215

<b>Comprehensive Fee Schedule</b>		
<b>Harbor and Marina</b>		
<b>Description</b>	<b>Fee Amount 7/1/17 (FY18)</b>	<b>Current Authority</b>
<b>Annual Parking Permit</b> - Marina Berth License Holder	\$120/calendar year	15-215
<b>Bike Locker Rental</b>	\$10/month	15-215
<b>Public Hoist on Wharf II</b>	\$3.00 for 15 minutes	15-215
<b>Mooring Inspection Fee</b>	\$100/hour	15-215
<b>Yellow Boat Dock</b> (Dive Boat Loading and Sailing Charters)	\$150/month	15-215
<b>Berth Assignment Rate</b>	1.5x Regular berth rate	15-215
<b>Waiting List - Initial Fee</b>	\$20	15-215
<b>Waiting List - Annual Fee</b>	\$10	15-215
<b>K Tier Side-tie Transient</b> (no utilities, rafting required)		
28' & Under (Summer)	\$9/day or \$250/month	15-215
29' & Up (Summer)	\$12/day or \$335/month	15-215
<b>K Tier Side-tie Transient</b> (no utilities, rafting required)		
28' & Under (Winter)	\$8/day or \$225/month	15-215 <sup>3</sup>
29' & Up (Winter)	\$11/day or \$310/month	15-215 <sup>3</sup>
<b>Wharf I &amp; II Transient Vessel</b>		
51' - 70'	\$30/day	15-215
71' - 90'	\$35/day	15-215
91' & over	\$40/day	15-215
<b>Cruise Ship Passenger Landing Fee</b>	\$7/passenger	15-215
<b>Wharfage</b>		
High Volume Seafood (Trawl-caught ground fish, squid, mackerels, sardines) \$/TON	\$6.37	15-215 <sup>1</sup>
High Volume Seafood (Anchovies) \$/TON	\$3.19	15-215 <sup>1</sup>
All Other Seafood/Sea Products Harvested by Pot, Trap, Hooks, or By Hand (includes crustaceans and invertebrates) \$/POUND	\$0.02	15-215 <sup>1</sup>
Aquaculture Abalone (Less than 4" in length) \$/EACH	\$0.05	15-215 <sup>1</sup>
Aquaculture Abalone (4" or larger in length) \$/EACH	\$0.11	15-215 <sup>1</sup>
<sup>1</sup> Fees include CPI adjustment per year end Feb SF.		
<sup>2</sup> Outer Harbor Mooring Fees to be increased by 10% on 7/1/16 and 7/1/17, reverting to CPI adjustment thereafter.		
<sup>3</sup> Reso #01-084 established a single fee for K-Tier Side-tie Transient; a reduced fee is charged during Winter months.		



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# Attachment F

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## Star Sanitation

<b>Service Provided to County-Owned and Contractor Units <sup>1</sup></b>	
Scheduled Service	\$9.50/Unit
Continual On-Site Service	\$93.75/hour \$750.00/Day
Transport Units <sup>2</sup>	\$10/Unit
<sup>1</sup> Trailers with multiple units (1,2,3 unit trailers) are charged per unit.(2 unit trailer would be \$9.50 x 2) <sup>2</sup> No fee charged to deliver vendor units. Transport fee is for relocation of County units.	

<b>Contractor Units</b>	<b>Number of Units</b>	<b>Monthly Rental Rate <sup>3</sup></b>
Standard Unit – No Hand Wash	Per/Unit	45
Handicapped Unit – No Hand Wash	Per/Unit	100
Hand Wash Unit	Per/Unit	45
Trailer Unit(s) – Indicate number of units on trailer. (1,2,3, ect)	1	85
Trailer Unit(s) – Indicate number of units on trailer. (1,2,3, ect)	2	150
Trailer Unit(s) – Indicate number of units on trailer. (1,2,3, ect)	3	210
<sup>3</sup> Rental is charged on a monthly billing cycle, regardless of time rented for that month.		

## A &amp; G Pumping, Inc.

<b>Service Provided to County-Owned and Contractor Units <sup>1</sup></b>	
Scheduled Service	\$15.00/ Unit
Continual On-Site Service	\$100/ Hour standby, \$15.00/ Unit Serviced
Transport Units	\$5/Unit
<sup>1</sup> Trailers with multiple units (1,2,3 unit trailers) are charged per unit.(2 unit trailer would be \$15.00 x 2)	

<b>Contractor Unit</b>	<b>Number of Units</b>	<b>Damage Waiver</b>	<b>Monthly Rental Rate <sup>2,3</sup></b>
Standard Unit – No Hand Wash	Per/Unit	650	10
Handicapped Unit – No Hand Wash	Per/Unit	2700	100
Hand Wash Unit	Per/Unit	550	40
Trailer Unit(s) – Indicate number of units on trailer. (1,2,3, ect)	1	3000	80
Trailer Unit(s) – Indicate number of units on trailer. (1,2,3, ect)	2	5000	110
Trailer Unit(s) – Indicate number of units on trailer. (1,2,3, ect)	3	7500	150
<sup>2</sup> Rental is charged on a monthly billing cycle, regardless of time rented for that month.			
<sup>3</sup> All units rented will be charged for one cleaning if units were used, and a scheduled cleaning did not occur to return the unit to a ready condition.			

## ATTACHMENT A2- PRICE SCHEDULE

### COST PROPOSAL Revised for Amendment #2

CONTRACTOR(s) should provide rates in the format below.

<u>Supervisor</u>	<u>Armed Cost</u>	<u>Unarmed Cost</u>
Pay Rate	\$ <b>19.05</b> ___/hr.....	\$ <b>17.00</b> ___/hr
Billing Rate	\$ <b>32.50</b> ___/hr.....	\$ <b>26.00</b> ___/hr
Overtime Rate	\$ <b>48.75</b> ___/hr.....	\$ <b>39.00</b> ___/hr

#### Security Officer

Pay Rate	\$ <b>16.80</b> ___/hr.....	\$ <b>15.00</b> ___/hr
Billing Rate	\$ <b>27.50</b> ___/hr.....	\$ <b>23.00</b> ___/hr
Overtime Rate	\$ <b>41.25</b> ___/hr.....	\$ <b>34.50</b> ___/hr

#### Patrol Rate (including vehicle)

Pay Rate	\$ <b>20.00</b> ___/hr.....	\$ <b>16.80</b> ___/hr
Billing Rate	\$ <b>45.50</b> ___/hr.....	\$ <b>42.50</b> ___/hr
Overtime Rate	\$ <b>68.25</b> ___/hr.....	\$ <b>63.75</b> ___/hr

#### Alarm Response

Response Rate	\$ <b>50.00</b> ___/hr.....	\$ <b>47.00</b> ___/hr
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#### Armed Guard Hospital Coverage

	<u>Supervisor</u>	<u>Security Officer</u>
Pay Rate	\$ <b>21.00</b> ___/hr.....	\$ <b>18.00</b> ___/hr
Billing Rate	\$ <b>34.50</b> ___/hr.....	\$ <b>31.50</b> ___/hr
Overtime Rate	\$ <b>51.75</b> ___/hr.....	\$ <b>47.25</b> ___/hr

<b>ATTACHMENT A2- PRICE SCHEDULE</b>
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**COST PROPOSAL Revised for Amendment #2**

CONTRACTOR(s) should provide rates in the format below.

<u><b>Supervisor</b></u>	<u><b>Armed Cost</b></u>	<u><b>Unarmed Cost</b></u>
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Pay Rate	\$ <u>19.00-20.00</u> /hr.....	\$ <u>17.00</u> /hr
Billing Rate	\$ <u>34.26</u> /hr.....	\$ <u>29.94</u> /hr
Overtime Rate	\$ <u>51.39</u> /hr.....	\$ <u>44.91</u> /hr

**Security Officer**

Pay Rate	\$ <u>18.00</u> /hr.....	\$ <u>16.00</u> /hr
Billing Rate	\$ <u>32.59</u> /hr.....	\$ <u>27.27</u> /hr
Overtime Rate	\$ <u>48.89</u> /hr.....	\$ <u>40.91</u> /hr

**Patrol Rate (including vehicle)**

Pay Rate	\$ <u>18.00</u> /hr.....	\$ <u>16.00</u> /hr
Billing Rate	\$ <u>40.00</u> /hr.....	\$ <u>35.00</u> /hr
Overtime Rate	\$ <u>60.00</u> /hr.....	\$ <u>52.50</u> /hr

**Alarm Response**

Response Rate	\$ <u>75.00</u> /hr.....	\$ <u>50.00</u> /hr
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**Armed Guard Hospital Coverage****Security Officer**

Pay Rate	\$ <u>20.00-25.00</u> /hr
Billing Rate	\$ <u>50.00</u> /hr
Overtime Rate	\$ <u>75.00</u> /hr

~End of Attachment A2~

**ATTACHMENT B-3 NON-NMC DEPARTMENTS PRICE SCHEDULE**(Pricing Effective April 30, 2018 by way of Amendment No.2)

CONTRACTOR(s) should provide rates in the format below.

**Supervisor**                      **Armed Cost**                      **Unarmed Cost**Pay Rate                      \$ 20.50 /hr.....\$ 20.50 /hr.Billing Rate                      \$ 37.58 /hr.....\$ 30.60 /hr.\*Overtime Rate                      \$ 39.90 /hr.....\$ 42.23 /hr.

\* \$37.62 first 24 hours, \$35 thereafter (armed supervisory prisoner watch)

**Security Officer**Pay Rate                      \$ 17.50 /hr.....\$ 13.50 /hr.Billing Rate                      \$ 27.89 /hr.....\$ 21.69 /hr.Overtime Rate                      \$ 38.49 /hr.....\$ 29.93 /hr.**Patrol Rate (including vehicle)**Pay Rate                      \$ 17.50 /hr.....\$ 15.50 /hr.Billing Rate                      \$ 35.01 /hr.....\$ 35.78 /hr.Overtime Rate                      \$ 49.38 /hr.....\$ 49.38 /hr.**Alarm Response**Response Rate                      \$ 30.00 /hr.....\$ 30.00 /hr.**COMMUNICATION EQUIPMENT**2-Way Radio Rate    \$ included /hr.....\$ included /hr.Cellular Phone Rate \$ included /hr.....\$ included /hr.Pager Rate                      \$ included /hr.....\$ included /hr.Cell/Radio                      \$ included /hr.....\$ included /hr.

~End of Attachment A3~



<b>ATTACHMENT A2- PRICE SCHEDULE</b>
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**COST PROPOSAL Revised for Amendment #2**

CONTRACTOR(s) should provide rates in the format below.

<u>SUPERVISOR</u>	<u>ARMED COST</u>	<u>UNARMED COST</u>
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Pay Rate	\$19.50 /hr.....	\$17.00 /hr.
Billing Rate	\$31.75 /hr.....	\$27.20 /hr.
Overtime Rate	\$47.63 /hr.....	\$40.8 /hr.

SECURITY OFFICER

Pay Rate	\$18.00 /hr.....	\$15.00 /hr.
Billing Rate	\$29.75 /hr.....	\$24.00 /hr.
Overtime Rate	\$44.63 /hr.....	\$36.00 /hr.

PATROL RATE (INCLUDING VEHICLE)

Pay Rate	\$18.50 /hr.....	\$15.00 /hr.
Billing Rate	\$31.75 /hr.....	\$27.00 /hr.
Overtime Rate	\$47.63 /hr.....	\$39.50 /hr.

ALARM RESPONSE

Response Rate	\$31.75 /hr.....	\$27.00 /hr.
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INMATE GUARD

Pay Rate	\$21.00 /hr.....	\$18.00 /hr.
Billing Rate	\$36.22 /hr.....	\$30.50 /hr.
Overtime Rate	\$54.18 /hr.....	\$45.75 /hr.

~End of Attachment A2~

# Attachment G

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**Before the Board of Supervisors in and for the  
County of Monterey, State of California**

Resolution No. \_\_\_\_\_

Resolution of the Board of Supervisors to:  
Adopt a Resolution to amend Article V of  
the Monterey County Fee Master  
Resolution effective September 1, 2018, to  
adjust and establish new fees relating to  
Parks user fees pursuant to the attached  
Article V

**THE MONTEREY COUNTY BOARD OF SUPERVISORS FINDS:**

- A. Section 1.40.010 of Chapter 1.40 of Monterey County Code provides that all fees, penalties, refunds, reimbursements and charges of any kind by the County may be specified in the Monterey County Master Fee Resolution.
- B. The County of Monterey Resource Management Agency (RMA-Parks) is proposing fee adjustments and the establishment of new fees to Article V of the Monterey County Fee Resolution for park use, special events, and rentals which are appropriate to specify in the Monterey County Master Fee. The proposed fees more closely reflect, while still not exceeding, the actual and reasonable costs of services and benefits provided to the public by County parks. In addition to these adjustments, and to more accurately capture the fees associated with services provided, the Article V Master Fee Schedule has been reformatted to make Article V easier to navigate, consolidate the same fees associated with multiple parks, and provide flexibility for adding new park/open space lands.
- C. Any and all adjustments to fees for services reflect no more than the actual and reasonable cost of the service or benefit received by the payor and burdened on the County, and arise from the use of County Park property. Any discount applicable to these surcharges have a de minimus impact on the departmental budget and implementation of that discount does not result in increased fees or costs for other patrons.
- D. By definition, these user fees are not a 'tax' and are exempt from voter approval pursuant to Article XIII C, section 1(e), subpars. 1, 2, 3, 4, and 5 of the California Constitution (charges arising from benefit received by payor, burden on government to provide services, administrative enforcement, use/admission costs to enter/use government property, and/or enforcement penalties).
- E. This action to modify fees and other charges to meet operational expenses is statutorily exempt from environmental review [Pub. Res. Code § 21080(b)(8)].
- F. Said amendments to Article V shall take effect no sooner than 30 days following final action on the adoption of the amendments.

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of Supervisors does hereby find:

- I. The foregoing recitals are true and correct.
- II. Article V of the Monterey County Master Fee Resolution is amended, and the fees of RMA-Parks set forth in the attached Article V hereto are hereby adopted.
- III. All prior resolutions regarding such fees are hereby repealed.
- IV. The effective date of the fees approved in this Resolution is September 1, 2018.

PASSED AND ADOPTED on this \_\_\_\_\_ day of \_\_\_\_\_ 2018 by the following vote, to wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book \_\_\_\_\_ for the meeting on \_\_\_\_\_.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors  
County of Monterey, State of California

By \_\_\_\_\_  
, Deputy

## Attachment H

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# MASTER FEE RESOLUTION

Article V  
July 17, 2018

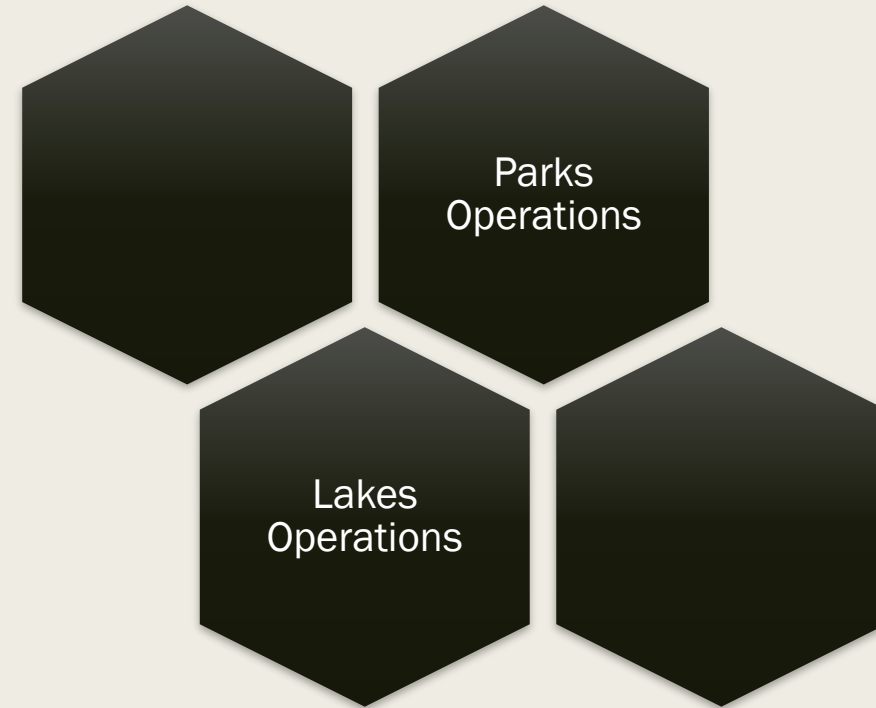


# Recommendation

Adopt a Resolution to amend Article V of the Monterey County Fee Master Resolution effective September 1, 2018, to adjust and establish new fees relating to Parks user fees pursuant to the attached Article V.



# Overview of Services



# Source of Funds – Parks Operations

## FY 17-18

\$3,808,810 (forecasted)		
General Fund	\$2,542,355	67%
Parks and Rec Services	\$999,273	23%
Other State Aid	\$248,794	7%
Other	\$3,103	<1%

## FY 18-19

\$3, 779,134		
General Fund	\$2,509,851	67%
Parks and Rec Services	\$1,099,200	29%
Other State Aid	\$129,866	4%
Other	\$20,217	<1%

Note: Percentages do not sum to 100% due to rounding.

# Source of Funds – Lakes Operations

FY 17-18

\$4,599,294		
Rents, Concessions, and Leases	\$3,439,798	75%
Parks and Rec Services	\$447,800	10%
Operating Transfers	\$711,240	15%

FY 18-19

\$6,025,462		
Rents, Concessions, and Leases	\$4,879,817	81%
Parks and Rec Services	\$434,405	7%
Operating Transfers	\$711,240	12%

# Approach

- Analyzed parks operation to understand areas most in need of attention
  - *Organization – from park specific, to activity based*
  - *Content – identified problem areas such as walk-ins and hiker/biker camping*
  - *Inconsistencies – removed policy language*
- Analyzed budget revenues and available count data
  - *67% of Parks Operations revenues are General Fund contributions*
- Analyzed fees charged in comparable jurisdictions
  - *Counties of SLO, Santa Cruz, and Santa Clara, City of Monterey, National Parks, State Parks, Private Campgrounds*

# Notable Fee Amendments

- Eliminated vehicle entry fee at Day Use Parks
- Proposing daily entry fee at Day Use Parks
- Military discount expanded to include active military
- Grouped Building and Picnic Areas by size
- Added Section for Lodges and Boat rentals at Lakes
- Added Application fee for Special Events

# Notable New Fees

- Shift to a daily per person fee model
  - *\$2 per person for walk-in, drive-in, or bike-in*
  - *\$1 automatic escalator every two years, caps at \$5*
  - *Free entry for kids under five*
  - *Student entry for \$1*
  - *No increase in fees for holidays or special events*
- Park Specific Annual Day-Use Pass
  - *\$40, with choice of Toro, Jack's Peak, Royal Oaks, or San Lorenzo*
  - *Suggested by Board in 2014*
- Sports Equipment Rental
- Wedding Fee

# Notable New Fees

- Hiker/Biker Campsite
- Photography section expanded to differentiate between commercial and nonprofit
  - *Nonprofit assessed at 50% of commercial*
- Security services
- Chemical toilets and handwashing stations



# Outreach

- Parks Commission
- Parks Staff
- Monterey Lakes Recreation Company (CalParks)
- SCRAMP
- County Administrative Office
- School groups
- Public Comments

# Benefits of Restructure

## Current

- Last update November 2014.
- Heavy reliance on General Fund contributions.
- Fee schedule is extensive and not user-friendly.
- Most Patrons using Park facilities without paying.

## Proposed

- Increased cost recovery and reduced reliance on General Fund.
- Simplified, understandable fee categories reduce potential for errors when assessing fees.

# Recommendation

Adopt a Resolution to amend Article V of the Monterey County Fee Master Resolution effective September 1, 2018, to adjust and establish new fees relating to Parks user fees pursuant to the attached Article V.



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