

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

Resolution No.:

Adopt a Resolution to:

- a. Approve and authorize the Auditor-Controller to amend the FY 2018-19 Adopted Budget for the Department of Social Services-Area Agency on Aging Unit 001-5010-SOC010-8268 by increasing both appropriations and revenues by \$447,016 for Area Agency on Aging program (4/5th vote required); and
- b. Approve and Authorize the Auditor-Controller to amend the FY 2018-19 Adopted Budget by increasing appropriations by \$177,500 in Social Services-Community Programs Unit 001-5010-SOC004-8258, financed by as decrease in appropriations in the Social Services Unit 001-5010-SOC005-8262 (4/5ths vote required).

WHEREAS, California Department of Aging issued an additional \$24 million amongst 33 Public Service Agencies of which Monterey County Area Agency on Aging received \$447,016 for Fiscal Year 2018-19 in Federal and State funds;

WHEREAS, increased revenue and appropriations of \$447,016, is needed to accept the increased funding from the California Department of Aging; and

WHEREAS, increased appropriations of \$177,500 in Social Services-Community Programs Unit 001-5010-SOC004-8258 FY2018-19 Adopted Budget is needed which will be financed by a corresponding decrease in appropriations in the Social Services Unit 001-5010-SOC005-8262 in order to accurately separate programs addressing homelessness; and

NOW, THEREFORE, BE IT RESOLVED, the Board of Supervisors of the County of Monterey hereby:

- a. Approves and authorizes the Auditor-Controller to amend the FY 2018-19 Adopted Budget for the Department of Social Services-Area Agency on Aging Unit 001-5010-SOC010-8268 by increasing both appropriations and revenues by \$447,016 for Area Agency on Aging program (4/5th vote required); and
- b. Approves and authorizes the Auditor-Controller to amend the FY 2018-19 Adopted Budget by increasing appropriations by \$177,500 in Social Services-Community Programs Unit 001-5010-SOC004-8258, financed by as decrease in appropriations in the Social Services Unit 001-5010-SOC005-8262 (4/5ths vote required).

PASSED AND ADOPTED on this _____ day of _____, 2018 by the following vote, to wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board Supervisors duly made and entered in the minutes thereof of Minute Book _____, for the meeting on _____.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors,
County of Monterey, State of California.

By _____
Deputy