

**Monterey County  
FY2018/19 Internal Audit Plan  
Budgeted Audit & Nonaudit Hours**

Audit	Department	Internal Audit WorkLoad		
		IA Chief	IA II	Total
Treasurer's Statement of Assets	Treasurer-Tax Collector	60	160	220
County TOT - Central Coast Resolution	TOT Operator	20	70	90
Truncated SSN#	County Assessor	20	70	90
Monterey County TOT - TBD	TOT Operator	20	70	90
Financial Audit	Water Resource Agency	150	150	300
County-wide Risk Assessment	Countywide	150	0	150
Collection & Billings	Elections	70	80	150
Monterey County TOT - TBD	TOT Operator	20	70	90
NGEN Cost Allocation and Invoicing	Emergency Communications	90	110	200
Natividad Purchasing MOU	Natividad Medical Center	100	100	200
California Parks Concessionaires	Resource Management Agency	100	100	200
Special Districts Financial Statement Audits	Special Districts	0	40	40
<b>Total Budgeted Audit Hours</b>		<b>800</b>	<b>1,020</b>	<b>1,820</b>

**Non-audit Work Hours**

Administrative	250	30	280
Training	27	27	54
Vacation/ECO	120	120	240
Holidays	43	43	86
<b>Budgeted Non-audit Work Hours</b>	<b>440</b>	<b>220</b>	<b>660</b>

<b>Total Budgeted Hours</b>	<b>1240</b>	<b>1240</b>	<b>2,480</b>
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<b>Available Hours (2 Staff at 2,080 hours per year pro rated for 7 months)</b>	<b>1,213</b>	<b>1,213</b>	<b>2,426</b>
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<b>Excess / (Unassigned) Work Hours</b>	<b>27</b>	<b>27</b>	<b>54</b>
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**Monterey County  
FY2018/19 Internal Audit Plan  
Internal Audit Division**

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**Monterey County  
FY2018/19 Internal Audit Plan  
External Audit Resources**

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