

Attachment B- Proposition 172 Contributions

Chart 1

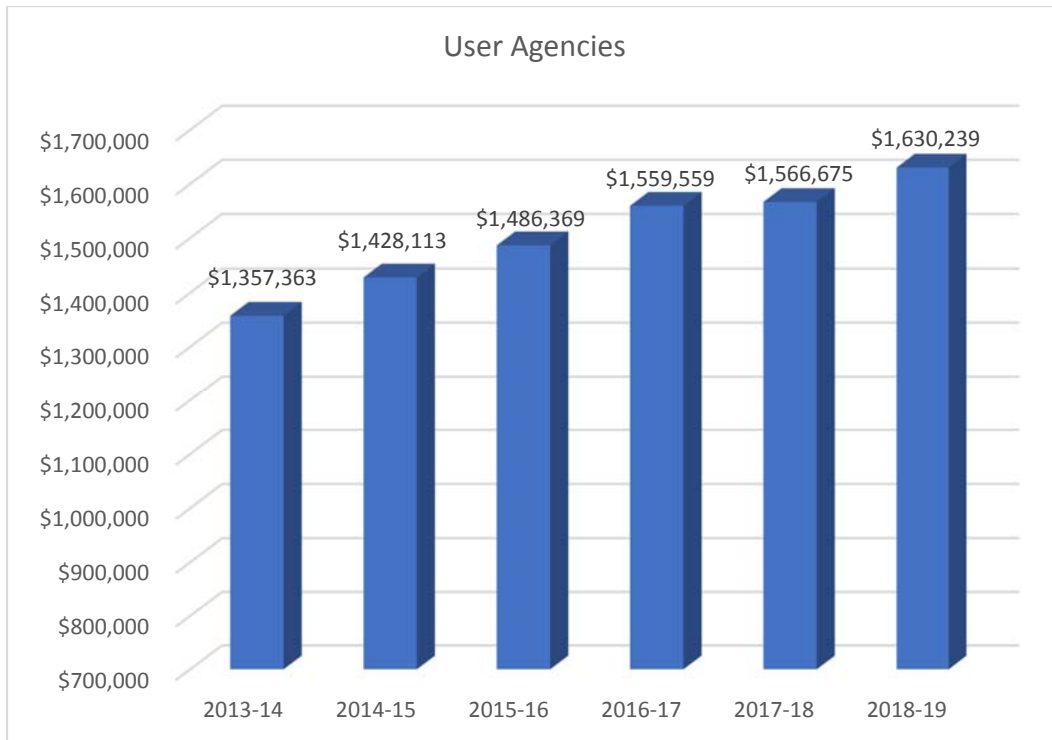


Chart 2

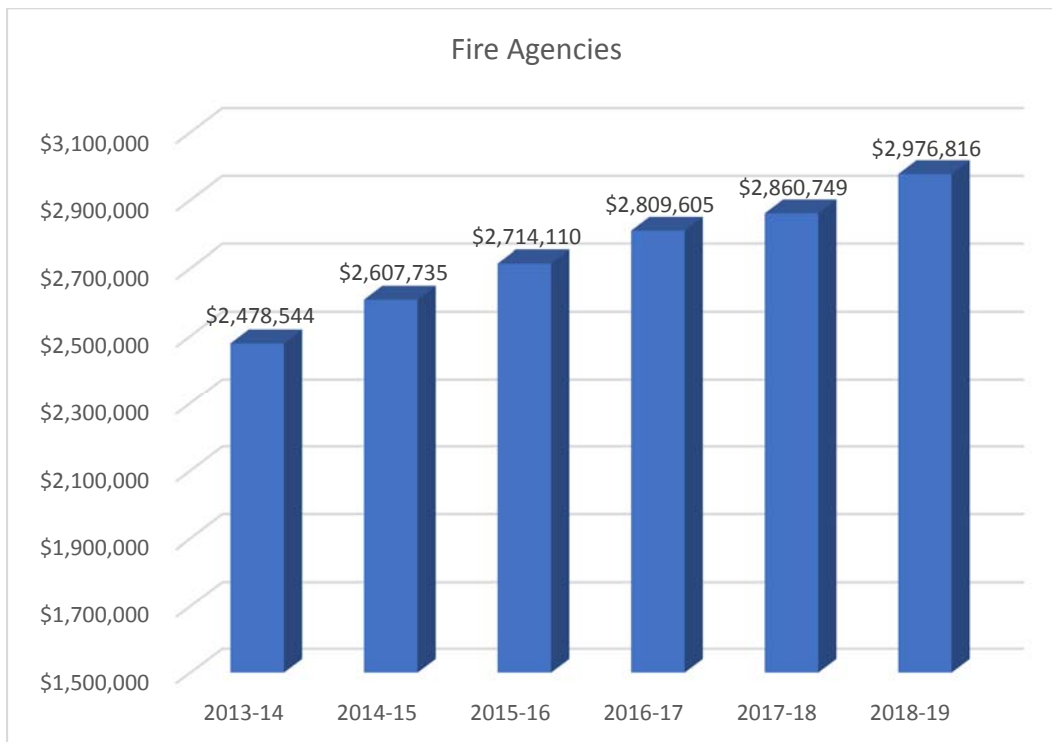


Table 3

Proposition 172 FY 2018-19 Fire Agencies Allocation		
Fire Agency	Allocation	% of Total Allocation
Aromas FPD	\$74,517	2.50%
Big Sur VFB	85,776	2.88%
Cachagua FPD	54,050	1.82%
Carmel Highlands FPD	207,831	6.98%
Carmel Valley FPD	428,471	14.39%
Cypress FPD	265,758	8.93%
Gonzales Rural FPD	37,550	1.26%
Greenfield FPD	37,550	1.26%
Mid Coast VFC	54,050	1.82%
North County FPD	656,971	22.07%
Pebble Beach CSD	211,907	7.12%
Monterey County Regional	609,525	20.48%
San Ardo VFC	37,550	1.26%
Soledad Rural FPD	37,550	1.26%
Spreckles CSD	48,320	1.62%
So. Monterey County FP	129,440	4.35%
Total	\$2,976,816	100%

Table 4

Proposition 172 Allocation by Entity			
Entity	FY 2016-17	FY 2017-18	FY 2018-19
Fire District	\$ 2,847,754	\$ 2,860,749	\$ 2,976,816
User Agencies of 911 Dispatch	\$ 1,559,559	\$ 1,566,675	\$ 1,630,239
County Public Safety	\$ 28,197,463	\$ 30,666,043	\$ 29,860,379
Total	\$ 32,604,776	\$ 35,093,467	\$ 34,467,434

Shaded figures are estimated