

Exhibit B – Budget ICF

Task #	Task Name	
1	Develop Workplan	\$10,000
	Deliverables: Draft and Final Workplan	
2	Prepare Administrative Draft EIR	TBD
	Deliverables: Administrative Draft EIR (electronic)	
3	Screen Check EIR	TBD
	Deliverables: Screen Check EIR (electronic)	
4	Public Draft EIR	TBD
5	Deliverables: Public Draft EIR, NOA and NOC (electronic for posting and printing); 15 hard copies of the EIR Executive Summary and CDs including the EIR in its entirety for submittal to the SCH	
	Final EIR	TBD
	Deliverables: Administrative Draft Responses to Comments, Screen Check and Final EIR (electronic for posting and printing)	
6	Mitigation Monitoring and Reporting Plan	TBD
	Deliverables: Mitigation Monitoring and Reporting Plan, Findings of Fact, Statement of Overriding Considerations, and Notice of Determination	
7	Permits	TBD
	Deliverables: Draft and Final BAs; permit applications (electronic)	
8	Project Management	TBD
	Deliverables: Meeting agendas and other meeting materials (electronic and hard copy, as necessary), Meeting notes (electronic, within one week of each meeting), Schedules (electronic), Progress reports and invoices (electronic), the CEQA Administrative record (electronic)	
<i>Total Budget for Tasks 1 to 8</i>		\$900,000
<i>Tasks 2-8 need additional authorization from Agency</i>		