

Attachment E

ATTACHMENT E – PROJECT BUDGET

**COUNTY OF MONTEREY
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS, PARKS & FACILITIES
ROBINSON ROAD BRIDGE SCOUR REPAIR, COUNTY BRIDGE NO. 503,
STATE PROJECT NO. EA 05-930265
FEDERAL AID PROJECT NO. BLHO-5944 (099)**

PROJECT BUDGET

Design Engineering/Environmental		\$	911,449
Right of Way/Utilities		\$	116,000
Construction Management		\$	88,261
Construction			
Construction Contract – Engineer’s Estimate	\$	534,914	
10% Contingencies	\$	53,491	
		\$	<u>588,405</u>
TOTAL ESTIMATED PROJECT COST:		\$	1,704,115

REVENUE

Federal Funds			
Federal Highway Administration (FHWA) - Highway Bridge Replacement and Rehabilitation (HBRR) Program (88.53%)		\$	1,272,010
HBRR Toll Credit (11.47%)		\$	149,774
Local Funds			
Measure X		\$	<u>282,331</u>
TOTAL:		\$	1,704,115