

Attachment A

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RMA - PUBLIC WORKS														
2016 JOB ORDER CONTRACT (JOC) PROGRAM														
ACTIVE PROJECTS DURING REPORTING PERIOD: July 1, 2018- September 30, 2018														
	CIP PROJECT #	NEW PROJECT INITIATED DURING REPORTING PERIOD	PROJECT LISTED IN 5 YEAR CIP (1)	FUNDING SOURCE	PROJECT NAME	JOB ORDER VALUE	CORDIAN FEE	CORDIAN PLUS PM FEE	PHASE	% COMPLETE	COMPLETED ON TIME & BUDGET	SUBCONTRACTORS	CONTRACTOR EVALUATIONS COMPLETED	50% LOCAL EMPLOYMENT
					FAC 2016-01 Sea Pac Engineering Inc.									
1	8262		No	ITD	MCDSS CIV Lobby Management Project	\$ 8,653	\$ 433	NA	Close-Out	95%		Johnson Electronic	P	Yes
						\$ -	\$ -							
					FAC 2016-01 Sea Pac Engineering Inc.Total	\$ 8,653	\$ 433	\$ -						
					FAC 2016-02 Staples Construction									
2	8864		No	COPs	East/West HVAC Commissioning	\$ 51,300	\$ 2,565	NA	Complete	100%	Yes	Axiom Engineering	Yes	Yes
3	8572		Yes	Fund 401	970 Circle Drive- Youth Center Reroof	\$ 253,761.00	\$ 12,688	\$ 15,099	Construction	95%		Waterproofing Associates Inc	P	Yes
4	859550		Yes	Fund 401	1410 Natividad - New Jail Fire Panels	\$ 220,342.00	\$ 11,017	\$ 11,286	Complete	100%	Yes	Honeywell, Johnson Engineered System Inc	Yes	No
5	886500		Yes	Fund 404	Administration Building Tenant Improvements-(00-08)	\$ 385,720.59	\$ 19,286	\$ 22,950	Complete	100%	Yes	Old town Abbey carpet; Johnson Engineered Systems, Inc.; Brady Company; Wm. B. Saleh Co.; A&S Metals; Val's Plumbing & Heating, Inc.; Quality Acoustics; Scheel Construction; Netronix	Yes	Yes
						\$ -	\$ -	\$ -						
					FAC 2016-02 Staples Construction Total	\$ 911,124	\$ 45,556	\$ 49,335						
					FAC 2016-03 Ausonio Incorporated									
						\$ -	\$ -	\$ -						
						\$ -	\$ -	NA						
					FAC 2016-03 Ausonio Incorporated Total	\$ -	\$ -	\$ -						
					RB 2016-01 Granite Rock Company									
6	002-8195-621097		n/a-emergency	Road Fund-002	Emergency Project - 244 Hall Road Slope Repair and Remediation	\$ 45,032	\$ 2,252	NA	Construction	100%	Yes		yes	Yes
7	002-8195-621097		n/a-emergency	Road Fund-002	Emergency Project - 428 Hall Rd Slope Repair	\$ 47,850	\$ 2,393	NA	Construction	100%	Yes		yes	Yes
8	002-8195-611170		n/a-emergency	Road Fund-002	Emergency Project - Archer & Meridian Road - Storm Damage AC Repair	\$ 40,337	\$ 2,017	NA	Construction	100%	Yes		yes	Yes
9	002-8195-611171		n/a-emergency	Road Fund-002	Meridian & Ormart Road - Storm Damage AC Repair	\$ 40,913	\$ 2,046	NA	Construction	100%	Yes		yes	Yes
10	002-8195-611164		n/a-emergency	Road Fund-002	Emergency Project - Tustin Road - Storm Damage AC Repair	\$ 80,672	\$ 4,034	NA	Construction	100%	Yes		yes	Yes
11	002-8195-631025		n/a-emergency	Road Fund-002	Emergency Project - Old Stage Road - Storm Damage AC Repair	\$ 93,631	\$ 4,682	NA	Construction	100%	Yes		yes	Yes
12	002-8195-631026		n/a-emergency	Road Fund-002	Alisal Road - Storm Damage AC Repair	\$ 155,658	\$ 7,783	NA	Construction	100%	Yes		yes	Yes
13	002-8195-631027		n/a-emergency	Road Fund-002	Emergency Project - Hartnell Road - Storm Damage AC Repair	\$ 88,788	\$ 4,439	NA	Construction	100%	Yes		yes	Yes
14	5518-00		n/a-emergency	Road Fund-002	Pavement delineation FY 18	\$ 366,402	\$ 18,320	\$ 21,801	Construction	90%		Chrisp Compay	P	No
15	8441		n/a-emergency	Road Fund-002	Laguna Seca (Raceway)-Track Drainage Improvements-Turn 9	\$ 165,401	\$ 8,270	N/A	Construction	90%			P	Yes
						\$ -	\$ -	\$ -						

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					<i>RB 2016-01 Granite Rock Company Total</i>	\$ 1,124,683	\$ 56,234	\$ 21,801						
					<i>RB 2016-02 Granite Construction Company</i>									
16	6111-00		n/a-emergency	Road Fund-002	Emergency Project - Road Mud Cleaning (North County)	\$ 28,501	\$ 1,425	NA	Construction	100%	Yes		yes	Yes
17	151-8197-611111		n/a-emergency	Pajaro CSD 151	Emergency Project - Trafton & McGowan Rd. Sewer Line Repairs	\$ 37,349	\$ 1,867	NA	Construction	50%			P	Yes
					<i>RB 2016-02 Granite Construction Company Total</i>	\$ 65,850	\$ 3,293	\$ -						
					<i>RB 2016-03 Newton Construction</i>									
						\$ -	\$ -	NA						
					<i>RB 2016-03 Newton Construction Total</i>	\$ -	\$ -	\$ -						
		0			All Contracts Grand Total	\$ 2,110,311	\$ 105,516	\$ 71,136		12	12		12	15
	LEGEND:				NA-Not Applicable; P-Pending Project Completion; TBD-To Be Developed; CIP-Capital Improvement Plan									
	Note 1:		The Five Year Capital Improvement Plan is adopted yearly and tracks allocation of resources for projects with budgets over \$100,000, including a lump sum allocation for un-scheduled maintenance projects. Projects under \$100,000 and large emergency projects are not included in the Five Year CIP Plan.											