

Attachment B

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RMA - PUBLIC WORKS														
2017 JOB ORDER CONTRACT (JOC) PROGRAM														
ACTIVE PROJECTS DURING REPORTING PERIOD: JULY 1, 2018- SEPTEMBER 30, 2018														
	CIP PROJECT #	NEW PROJECT INITIATED DURING REPORTING PERIOD	PROJECT LISTED IN 5 YEAR CIP (1)	FUNDING SOURCE	PROJECT NAME	JOB ORDER VALUE	GORDIAN FEE	GORDIAN PLUS PM FEE	PHASE	% COMPLETE	COMPLETED ON TIME & BUDGET	SUBCONTRACTORS	CONTRACTOR EVALUATIONS COMPLETED	50% LOCAL EMPLOYMENT
					FAC 2017-01 Newton Construction & Management									
1	8410		Yes	Fund 001-ITD	ITD Data Room System Wall	\$ 18,283	\$ 914	NA	Complete	100%	Yes	Johnson Elec, Magnum Drywall	yes	Yes
2	8408		Yes	Fund 001-ITD	ITD Restroom Renovation	\$ 294,153	\$ 14,708	NA	Close out	99%	budget Yes	PARC Env, Val's Plumbing, Old Town Carpet, Brady Company, Omega Electric, Deep Blue Integration, Harvey Plumbing	P	Yes
3	858300		Yes	Fund 401	EEM Phase 4: Install BMS and Controls at Probation Headquarters; Install HVAC Duct work, replace AC unit 1,3,5 & 6, install BMS at Social Services in Seaside and replace six HVAC units at Agricultural Commission Building.	\$ 540,568	\$ 27,028	\$ 32,164	Construction	80%		A.M. Penoncello Heating Inc, Honeywell, Just Electric Inc, Brady Company	P	No
4	8855		No	Fund 001 - Schilling	1488 Schilling: Automatic Gate - Install pedestal with card reader and call button	\$ 5,860	\$ 293	\$ 349	Close-out	99%		Johnson Electronics	P	Yes
5	8422		No	Fund 001 - IT	1590 Moffett: Install Push Button at Back Door	\$ 9,429	\$ 471	\$ -	Close-out	99%		Johnson Electronics	P	Yes
6	8862		No	COP's	Schilling Additional TI Scope	\$ 257,473	\$ 12,874	N/A	Complete	100%		Johnson Electronics, Peninsulators, Bond Blacktop	yes	Yes
7	859551		No	Fund 401	1412 Natividad- Replace Two (2) Emergency Generators (Geotech Report \$6.716) Sup 1 Construction	\$ 450,524	\$ 22,526	\$ 26,806	Construction	85%		PSC Industrial Outsourcing LP	P	No
8	851016		No	Fund 401	1414 Natividad Road: PSB Replace Storefront Doors	\$ 37,281	\$ 1,864	\$ 2,218	Complete	100%	Yes	Brianwrod & Coast Counties Glass	yes	Yes
9	400400		No	Fund 001 - Sheriffs	1412 Natividad Road: Installation of Power & Data Outlets in Rotunda & Receiving	\$ 18,716	\$ 936	\$ 1,114	Complete	100%	Yes	JM Electric	yes	Yes
10	8595555		Yes	Fund 401	1410 Natividad Road: Mail Jail Replace Water Softeners	\$ 90,122	\$ 4,506	\$ 5,362	Complete	95%		Rayne Water of Monterey	P	Yes
11	8595556		Yes	Fund 401	855 East Laurel: Radio - Bldg D Roof Repairs & Replace Gutters & Downspouts	\$ 163,503	\$ 8,175	\$ 9,728	Construction	2%		Fidelity Roof Company	P	No
12	8595557		Yes	Fund 401	856 East Laurel: Roads & Bridges - Bldg E Roof Repairs & Replace Gutters & Downspouts	\$ 162,979	\$ 8,149	\$ 9,697	Construction	2%		Fidelity Roof Company	P	No
13	8595558		Yes	Fund 401	857 East Laurel: Surveys - Bldg F Roof Repairs & Replace Gutters & Downspouts	\$ 57,899	\$ 2,895	\$ 3,445	Construction	2%		Fidelity Roof Company	P	No
14	8595559		Yes	Fund 401	858 East Laurel: Fuel Garage & Island Roof Repairs & Replace Gutters & Downspouts	\$ 49,780	\$ 2,489	\$ 2,962	Construction	2%		Fidelity Roof Company	P	No
15	8595560		Yes	Fund 401	1322 Natividad Road: 911/OES - Replace 9 HVAC Units	\$ 195,313	\$ 9,766	\$ 11,621	Construction	2%		Val's Plumbing & Heating, Inc.	P	Yes
16	8819		Yes	Fund 404	Jail Security Corridor	\$ 307,319	\$ 15,366	NA	Construction	80%		Val's Plumbing, Brady Company, Collins Electric, Johnson Electronics, Patania Masonry, Nationwide Shotcrete, Coastal Demolition, RT Welding	P	Yes
17	8872		Yes	Fund 402	Jail Security Improvements Ph 4-HVAC in Server Room	\$ 66,937	\$ 3,347	NA	Complete	100%	Yes	Val's Plumbin, Collins Electric	yes	Yes

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18	1301		N/A	Fund 001-AG Commissioner	Agricultural Commisiner-Warehouse Electrical Improvements for Charging Station	\$ 2,005	\$ 100	\$ 119	Complete	100%	Yes		yes	Yes
19	8445		N/A	Fund 001-Human Resources	Human Resources-Door security Improvements	\$ 14,534	\$ 727	\$ 865	Complete	100%	Yes	Netronix Integration Inc.	yes	NO
20	1805		N/A	Fund 001-Probation	1412 Natividad Rd.-Probation-Low Voltage Cabling	\$ 88,208	\$ 4,410	N/A	Construction	95%			P	Yes
21	8864	1	N/A	Fund 404	168 W. Alisal - Modular Building Demo and Removal	\$ 508,831	\$ 25,442	\$ 30,275	Close-Out	99%		Central Coast Demo, Vals Heating and Plumbing, PARC Env	P	NO
22	851021	1	N/A	Fund 401	San Lorenzo Park-Parking Lot Drainage Improvements	\$ 5,135	\$ 257	\$ 306	Construction	10%	Yes		P	Yes
					FAC 2017-01 Newton Construction & Management QTR 4 2018 Total	\$ 3,344,852	\$ 167,243	\$ 137,031		7			7	14
					FAC 2017-02 Ausonio Incorporated									
23	8421		Yes	Fund 001-CAO	Laguna Seca-Newman Building Restrooms	\$ 587,553	\$ 29,378	N/A	Close out	99%	Yes	Coastal Plumbing, Abel's Concrete, Classic Specialties, Signature Glass, ASAP Signs and Printing, Brady Company, Alliance Envir, itus Waterproofing, Express Concrete Breaking, TMC, Visalia Ceramic Tile, Chun's Heating Cooling, Alcal Specialty, MIG Electric, Wm B. Saleh Painting, Monterey structural steel, Slama Door, James Sommerville	P	Yes
24	8387	1	No	Fund 452	Lake San Antonio Electrical Service Repairs	\$ 7,842	\$ 392	N/A	Complete	100%	Yes	Awalt and Sons	yes	Yes
25	8404	1	No	Fund 402	Elections - Ballot Drop Box Pad and Install	\$ 5,350	\$ 268	N/A	Complete	100%	Yes		yes	Yes
					FAC 2017-02 Ausonio Incorporated QTR 4 2018 Total	\$ 600,745	\$ 30,037	\$ -		2			2	3
					RB 2017-01 Granite Rock Company									
26	8441		n/a-emergency	Fund 001-CAO	Laguna Seca Turn 5 & 6	\$ 474,814	\$ 23,741	NA	Construction	90%			p	yes
27	8498		n/a-emergency	Fund 001-CAO	Laguna Seca Lake Bed Paving	\$ 674,597	\$ 33,730	NA	Construction	100%			yes	yes
28	8472		n/a-emergency	Fund 001-CAO	Laguna Seca Bridge Inspection & Repairs	\$ 51,059	\$ 2,553	NA	Construction	100%			yes	yes
29	8498	1	n/a-emergency	Fund 001-CAO	Laguna Seca Market Place: Class II Base	\$ 92,851	\$ 4,643	NA	Construction	100%			yes	yes
30	002-8195-631056	1	n/a-emergency	Road Fund-002	Debris Removal -Abbott	\$ 93,554	\$ 4,678	N/A	Construction	90%			P	yes
31	002-8195-641070	1	n/a-emergency	Road Fund-002	Debris Removal Nacimiento	\$ 35,754	\$ 1,788	N/A	Construction	90%			P	yes
32	002-8195-641070	1	n/a-emergency	Road Fund-002	Debris Removal Davis	\$ 39,832	\$ 1,992	N/A	Construction	90%			P	yes
33	002-8195-631000	1	n/a-emergency	Road Fund-002	Iverson and Gloria Sink Hole	\$ 103,457	\$ 5,173	NA	Construction	90%			P	yes
34	8181/8182	1	n/a	Fund 401	2620 1st Ave.-Marina ADA Parking Lot nad Ramp Improvements	\$ 213,895	\$ 10,695	\$ 12,727	Construction	50%			P	yes
					RB 2017-01 Granite Rock Company QTR 4 2018 Total	\$ 1,779,813	\$ 88,991	\$ 12,727		3			3	9

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					RB 2017-02 Granite Construction Company									
35	8450		n/a-emergency	Road Fund-002	Merrit and crane pedestrian walkway improvements	\$ 27,630	\$ 1,382	NA	Construction	100%		J.A.M Services	yes	yes
36	887300		n/a-emergency	Road Fund-002	Elkhorn Road Tide Gates -Supp 1&2	\$ 103,385	\$ 5,169	NA	Construction	90%		Power Eng.	P	yes
37	002-8195-887400		n/a-emergency	Road Fund-002	Hall Road & Johnson Rd	\$ 114,701	\$ 5,735	NA	Construction	90%			P	yes
38	6111	1		Road Fund-002	Debris Removal	\$ 638,738	\$ 31,937	NA	Construction	90%			P	yes
39	1165	1		Road Fund-002	San Juan Grade Roadway Improvements	\$ 1,301,588	\$ 65,079	NA	Construction	90%			P	yes
					RB 2017-02 Granite Construction Company QTR 4 2018 Total	\$ 2,186,042	\$ 109,302	\$ -		1			1	5
					RB 2017-03 Newton Construction									
40	8198	1	n/a-emergency	CSA	CSA 37 Karen Drive V Gutter Repair	\$ 4,669	\$ 233	NA		10%			P	yes
41	8198	1	n/a-emergency	CSA	CSA 75 Chualar Sewer Lateral Repair	\$ 7,269	\$ 363	NA		10%			P	yes
42	8198	1	n/a-emergency	CSA	CSA 47 Carmel Views (intersection of Pine Hills Dr. and Outlook Dr.)	\$ 5,453	\$ 273	NA		10%			P	yes
43	8586	1	No	State Grant	MC Agricultural Rural Life Musuem Plaza Improvements	\$ 28,568	\$ 1,428	\$ 1,700	Construction	50%			P	Yes
						\$ -	\$ -	\$ -						
					RB 2016-03 Newton Construction QTR 4 2018 Total	\$ 45,958	\$ 2,298	\$ 1,700		0			0	4
		16			All Contracts Grand Total QTR4 2018	\$ 7,957,410	\$ 397,871	\$ 151,458		13	10		13	35
	LEGEND:				NA-Not Applicable; P-Pending Project Completion; TBD-To Be Developed; CIP-Capital Improvement Plan									
	Note 1:		The Five Year Capital Improvement Plan is adopted yearly and tracks allocation of resources for projects with budgets over \$100,000, including a lump sum allocation for un-scheduled maintenance projects. Projects under \$100,000 and large emergency projects are not included in the Five Year CIP Plan.											