

**Sanitation System
Appropriation Request Budget Sheet**

		Financing Available by District/CSA	General Fund Contribution Request
Pajaro CSD	Project Cost		
Consultant Fees: System Assessment/Rate Study & Rate Increase	\$ 50,000		\$ 50,000
Staff Time	\$ 2,500		\$ 2,500
Contingency	\$ 5,000		\$ 5,000
<i>Pajaro CSD Subtotal</i>	\$ 57,500	\$ -	\$ 57,500
Boronda CSD			
Consultant Fees: System Assessment/Rate Study & Rate Increase	\$ 45,000	\$ 7,590	\$ 37,410
Staff Time	\$ 2,250	\$ 2,250	
Contingency	\$ 4,500	\$ 4,500	
<i>Boronda CSD Subtotal</i>	\$ 51,750	\$ 14,340	\$ 37,410
CSA 75 - Chualar			
Consultant Fees: System Assessment/Rate Study & Rate Increase	\$ 26,500	\$ 26,500	
Staff Time	\$ 1,325	\$ 1,325	
Contingency	\$ 2,650	\$ 2,650	
Wastewater Treatment Pond Maintenance Project	\$ 46,839	\$ 46,839	
<i>CSA 75 - Chualar Subtotal</i>	\$ 77,314	\$ 77,314	\$ -
<i>Total</i>	\$ 186,564	\$ 91,654	\$ 94,910