

ATTACHMENT A

Authorize the County Administrative Office to reflect the approved changes in the Fiscal Year 2018-19 Adopted Budget as follows:

- a. Amend the Health Department Budget 4000-HEA004-8121 to delete 1.0 FTE vacant Public Health Program Manager and add 1.0 FTE Public Health Nurse II;

Health Department Budget Unit: 4000-HEA004-8121

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ (Decrease)	Revised Total FTE by Title
14C48	Public Health Program Manager II	0001	1.00	(1.00)	-0-
52E22	Public Health Nurse II	0001	4.75	1.00	5.75

- b. Amend the Health Department Budget 4000-HEA004-8121 to delete .5 FTE vacant Public Health Nutritionist II and add .5 FTE Occupational Therapist-Physically Handicapped Children;

Health Department Budget Unit: 4000-HEA004-8121

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ (Decrease)	Revised Total FTE by Title
50L22	Public Health Nutritionist II	0001	.50	(.50)	-0-
50F23	Occupational Therapist-PHC	0003	2.90	.50	3.40

- c. Amend the Health Department Budget 4000-HEA004-8121 to delete 1.0 FTE vacant Senior Therapist-Physically Handicapped Children and add 1.0 FTE Community Services Aide III;

Health Department Budget Unit: 4000-HEA00-8121

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ (Decrease)	Revised Total FTE by Title
50G25	Senior Therapist-PHC	0001	1.80	(1.00)	0.80
60P22	Community Service Aide III	0003	2.00	1.00	3.00

- d. Amend the Health Department Budget 4000-HEA003-8124 to delete 1.0 FTE vacant Supervising Public Health Nurse and add 1.0 FTE Health Program Coordinator; and

Health Department Budget Unit: 4000-HEA003-8124

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ (Decrease)	Revised Total FTE by Title
52E80	Supervising Public Health Nurse	0006	6.00	(1.0)	5.00
50K18	Health Program Coordinator	0002	4.00	1.00	5.00

- e. Amend the Health Department Budget 4000-HEA003-8124 to delete 1.0 FTE vacant Laboratory Helper and add 1.0 FTE Office Assistant III.

Health Department Budget Unit: 4000-HEA003-8124

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ (Decrease)	Revised Total FTE by Title
50E21	Laboratory Helper	0001	1.00	(1.00)	-0-
80E22	Office Assistant III	0008	7.00	1.00	8.00

- f. Amend the Health Department Budget 4000-HEA003-8124 to delete 2.0 FTE vacant Chronic Disease Prevention Specialist I and add 2.0 FTE Community Service Aide II;

Health Department Budget Unit: 4000-HEA003-8124

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ (Decrease)	Revised Total FTE by Title
50J01	Chronic Disease Prevention Specialist I	0013	26.00	(1.00)	25.00
50J01	Chronic Disease Prevention Specialist I	0012	25.00	(1.00)	24.00
60P21	Community Service Aide II	0001	0.00	1.00	1.00
60P21	Community Service Aide II	0002	1.00	1.00	2.00

- g. Amend the Health Department Budget 4000-HEA003-8124 to delete 1.0 FTE vacant Principal Office Assistant and add 1.0 FTE Community Service Aide II;

Health Department Budget Unit: 4000-HEA003-8124

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ (Decrease)	Revised Total FTE by Title
80E80	Principal Office Assistant	0002	1.00	(1.00)	-0-
60P21	Community Service Aide II	0003	2.00	1.00	3.00

h. Amend the Health Department Budget 4000-HEA003-8124 to delete 1.0 FTE vacant Secretary and add 1.0 FTE Community Service Aide II;

Health Department Budget Unit: 4000-HEA003-8124

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ (Decrease)	Revised Total FTE by Title
80A31	Secretary	0001	1.00	(1.00)	-0-
60P21	Community Service Aide II	0004	3.00	1.00	4.00

i. Amend the Health Department Budget 4000-HEA003-8124 to delete 1.0 FTE Supervising Public Health Nurse and add 1.0 FTE Public Health Nutritionist II;

Health Department Budget Unit: 4000-HEA003-8124

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ (Decrease)	Revised Total FTE by Title
52E80	Supervising Public Health Nurse	0005	5.00	(1.00)	4.00
50L80	Public Health Nutritionist II	0001	2.00	1.00	3.00

j. Amend the Health Department Budget 4000-HEA003-8124 to delete 2.0 FTE vacant Public Health Nurse III and add 2.0 FTE Public Health Nurse II; and

Health Department Budget Unit: 4000-HEA003-8124

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ (Decrease)	Revised Total FTE by Title
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52E23	Public Health Nurse III	0003	4.00	(1.00)	3.00
52E23	Public Health Nurse III	0005	3.00	(1.00)	2.00
52E22	Public Health Nurse II	0001	13.00	1.00	14.00
52E22	Public Health Nurse II	0003	14.00	1.00	15.00

k. Amend the Health Department Budget 4000-HEA003-8124 to delete 1.0 FTE vacant Public Health Licensed Vocational Nurse and add 1.0 FTE Public Health Nurse II.

Health Department Budget Unit: 4000-HEA003-8124

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ (Decrease)	Revised Total FTE by Title
52E01	Public Health Licensed Vocational Nurse	0006	6.00	(1.00)	5.00
52E22	Public Health Nurse II	0004	15.00	1.00	16.00