

Before the Board of Supervisors in and for the County of Monterey,
State of California

Resolution No.

- a. Amend the FY 2018-19 Resource Management Agency (RMA), General Fund 001, Unit 8170- Building Services, Appropriation Unit RMA011 Budget to reallocate one (1) Principal Office Assistant position to one (1) Supervising Office Assistant II position, as indicated below;
- b. Amend the FY 2018-19 RMA, General Fund 001, Unit 8196 – Development Services, Appropriation Unit RMA010 Budget to reallocate one (1) Engineering Technician position to one (1) Civil Engineer position and one (1) RMA Services Manager position to one (1) Management Analyst II position, as indicated below;
- c. Amend the FY 2018-19 RMA, General Fund 001, Unit 8475 – Parks Operations, Appropriation Unit RMA102 Budget to reallocate one (1) Sanitation Worker position to one (1) Parks Utilities and Water Systems Specialist position, as indicated below;
- d. Amend the FY 2018-19 RMA, Road Fund 002, Unit 8195 – Public Works Engineering, Appropriation Unit RMA012 Budget to reallocate one (1) Project Manager II position to one (1) Project Manager III position, as indicated below;
- e. Amend the FY 2018-19 RMA, Road Fund 002, Unit 8443 – Public Works Maintenance, Appropriation Unit RMA012 Budget to create a new allocation for one (1) Road Superintendent position, as indicated below; and
- f. Authorize the Auditor-Controller, Human Resources Department and the County Administrative Office to incorporate these changes in the FY 2018-19 Budget.

WHEREAS, the organizational needs of the Resource Management Agency have changed necessitating a review of the approved positions;

WHEREAS, the recommendations resulting from the review led to this request to reallocate positions; and

NOW, THEREFORE, BE IT RESOLVED THAT, the Board of Supervisors does hereby:

- a. Amend the FY 2018-19 Resource Management Agency (RMA), General Fund 001, Unit 8170- Building Services, Appropriation Unit RMA011 Budget to reallocate one (1) Principal Office Assistant position to one (1) Supervising Office Assistant II position, as indicated below;

To/ From	Unit	Class Code	Position Title	Beginning Total FTE	Position Increase/ Decrease	Revised Total FTE
From	8170	80E80	Principal Office Assistant	2.0	(1.0)	1.0
To	8170	80E82	Supervising Office Assistant II	0.0	1.0	1.0

- b. Amend the FY 2018-19 RMA, General Fund 001, Unit 8196 – Development Services, Appropriation Unit RMA010 Budget to reallocate one (1) Engineering Technician position to one (1) Civil Engineer position and one (1) RMA Services Manager position to one (1) Management Analyst II position, as indicated below;

To/ From	Unit	Class Code	Position Title	Beginning Total FTE	Position Increase/ Decrease	Revised Total FTE
From	8196	43A23	Engineering Technician	4.0	(1.0)	3.0
To	8196	41A20	Civil Engineer	1.0	1.0	2.0
From	8196	14K51	RMA Services Manager	1.0	(1.0)	0.0
To	8196	14C30	Management Analyst II	0.0	1.0	1.0

- c. Amend the FY 2018-19 RMA, General Fund 001, Unit 8475 – Parks Operations, Appropriation Unit RMA102 Budget to reallocate one (1) Sanitation Worker position to one (1) Parks Utilities and Water Systems Specialist position, as indicated below;

To/ From	Unit	Class Code	Position Title	Beginning Total FTE	Position Increase/ Decrease	Revised Total FTE
From	8475	74H24	Sanitation Worker	1.0	(1.0)	0.0
To	8475	72B40	Parks Utilities and Water Systems Specialist	2.0	1.0	3.0

- d. Amend the FY 2018-19 RMA Road Fund 002, Unit 8195 – Public Works Engineering, Appropriation Unit RMA012 Budget to reallocate one (1) Project Manager II position to one (1) Project Manager III position, as indicated below;

To/ From	Unit	Class Code	Position Title	Beginning Total FTE	Position Increase/ Decrease	Revised Total FTE
From	8195	43B03	Project Manager II	3.0	(1.0)	2.0

To	8195	41C02	Project Manager III	1.0	1.0	2.0
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- e. Amend the FY 2018-19 RMA Road Fund 002, Unit 8443 – Public Works Maintenance, Appropriation Unit RMA012 Budget to create a new allocation for one (1) Road Superintendent position, as indicated below; and

New	Unit	Class Code	Position Title	Beginning Total FTE	Position Increase/ Decrease	Revised Total FTE
New	8443	74D83	Road Superintendent	3.0	1.0	4.0

- f. Authorize the Auditor-Controller, Human Resources Department, and the County Administrative Office to incorporate these changes in the FY 2018-19 Budget.

PASSED AND ADOPTED upon motion of Supervisor_____, seconded by Supervisor_____and carried this _____ day of _____, _____ by the following vote, to wit:

AYES:
NOES:
ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof Minute Book.____ for the meeting on_____.

Dated:
File Number:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By: _____
Deputy