

Monterey County Health Department - Behavioral Health Bureau
FY 2018-19 Position Changes - Reallocations & Additions
Budget Committee Meeting - January 30, 2019

Report Item	Position Class	Title	Action	FTE	Budget Impact
a.	54B12	Contract Physician	Delete	(1.00)	(350,000)
	14K41	Behavioral Health Services Manager II	Add	1.00	184,924
	Subtotal			-	(165,076)
b.	80L02	Patient Services Representative II	Delete	(1.00)	(92,272)
	80L02	Patient Services Representative II	Delete	(1.00)	(92,272)
	50U42	Medical Assistant	Add	1.00	91,302
	50U42	Medical Assistant	Add	1.00	91,302
	Subtotal			-	(1,940)
c.	52E22	Public Health Nurse II	Delete	(1.00)	(170,045)
	52E01	Public Health LVN	Add	1.00	110,109
	Subtotal			-	(59,936)
d.	60B21	Psychiatric Social Worker II	Delete	(0.50)	(67,784)
	60B21	Psychiatric Social Worker II	Delete	(1.00)	(135,568)
	60B21	Psychiatric Social Worker II	Delete	(1.00)	(135,568)
	60B25	Sr. Psychiatric Social Worker	Add	1.00	138,738
	60B25	Sr. Psychiatric Social Worker	Add	1.00	138,738
	60B25	Sr. Psychiatric Social Worker	Add	1.00	138,738
	Subtotal			0.50	77,294
e.	50U16	Behavioral Health Aide	Delete	(0.125)	(9,944)
	50U16	Behavioral Health Aide	Delete	(0.200)	(15,911)
	50U16	Behavioral Health Aide	Delete	(0.250)	(19,889)
	50U16	Behavioral Health Aide	Delete	(0.250)	(19,889)
	50U16	Behavioral Health Aide	Delete	(0.200)	(15,944)
	50U16	Behavioral Health Aide	Add	1.00	79,555
	Subtotal			(0.025)	(2,022)
f.	60B21	Psychiatric Social Worker II	Add	0.20	27,114
	Subtotal			0.20	27,114
g.	60C22	Social Worker III	Add	0.60	70,766
	Subtotal			0.60	70,766
h.	60B21	Psychiatric Social Worker II	Add	1.00	135,568
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	60B21	Psychiatric Social Worker II	Add	1.00	135,568
	60C22	Social Worker III	Add	1.00	117,944
	60C22	Social Worker III	Add	1.00	117,944
	60C22	Social Worker III	Add	1.00	117,944
	60B23	Behavioral Health Unit Supervisor	Add	1.00	158,442
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	60B23	Behavioral Health Unit Supervisor	Add	1.00	158,442
	80E22	Office Assistant III	Add	1.00	90,346
	14C30	Management Analyst II	Add	1.00	149,410
		Subtotal		26.00	3,509,138
i.	80A31	Secretary	Add	1.00	94,335
		Subtotal		1.00	94,335
j.	80E21	Office Assistant II	Add	1.00	85,249
	50T01	Medical Records Technician	Add	1.00	94,654
	14C30	Management Analyst II	Add	1.00	149,410
		Subtotal		3.00	329,313
k.	60B21	Psychiatric Social Worker II	Add	1.00	135,568
	60B25	Sr. Psychiatric Social Worker	Add	1.00	138,738
		Subtotal		2.00	274,306
l.	14K44	Assistant Bureau Chief	Add	1.00	229,197
		Subtotal		1.00	229,197
		TOTAL		34.275	4,382,489