

**Resource Management Agency
FY 2019-20 Proposed Reallocated Position Cost Analysis**

| FY 2019-20 Budgeted Costs | | | | FY 2019-20 Estimated Reallocated/New Position Cost | | | | Cost Increase/(Decrease) | | |
|----------------------------|---------|----------|---------|--|---------|----------|---------|--------------------------|----------|----------|
| Position | Salary | Benefits | Total | Position | Salary | Benefits | Total | Salary | Benefits | Total |
| General Fund: | | | | General Fund: | | | | General Fund: | | |
| Principal Office Assistant | 52,682 | 32,589 | 85,270 | Supervising Office Assistant II | 65,352 | 35,117 | 100,469 | 12,670 | 2,529 | 15,199 |
| Engineering Technician | 74,635 | 36,183 | 110,818 | Civil Engineer | 117,093 | 57,917 | 175,010 | 42,458 | 21,734 | 64,191 |
| RMA Services Manager | 122,539 | 53,618 | 176,157 | Management Analyst II | 94,803 | 51,850 | 146,654 | (27,735) | (1,767) | (29,503) |
| Sanitation Worker | 61,918 | 33,365 | 95,283 | Parks Utilities and Water Systems Specialist | 67,315 | 34,562 | 101,877 | 5,397 | 1,197 | 6,593 |
| Subtotal - General Fund | 311,774 | 155,755 | 467,529 | Subtotal - General Fund | 344,563 | 179,446 | 524,009 | 32,789 | 23,691 | 56,481 |
| Road Fund: | | | | Road Fund: | | | | Road Fund: | | |
| | | | | Road Superintendent | 87,288 | 51,406 | 138,694 | 87,288 | 51,406 | 138,694 |
| Project Manager II | 102,165 | 48,585 | 150,749 | Project Manager III | 116,628 | 52,154 | 168,782 | 14,463 | 3,569 | 18,033 |
| Subtotal - Road Fund | 102,165 | 48,585 | 150,749 | Subtotal - Road Fund | 203,916 | 103,560 | 307,476 | 101,751 | 54,975 | 156,727 |
| Grand Total | 413,938 | 204,339 | 618,278 | Grand Total | 548,479 | 283,006 | 831,485 | 134,541 | 78,667 | 213,207 |