

**Resource Management Agency
FY 2018-19 Proposed Reallocated Position Cost Analysis**

FY 2018-19 Current Year Estimate Costs				FY 2018-19 Estimated Reallocated/New Position Cost				Cost Increase/(Decrease)		
Position	Salary	Benefits	Total	Position	Salary	Benefits	Total	Salary	Benefits	Total
General Fund:				General Fund:				General Fund:		
Principal Office Assistant	8,202	4,678	12,880	Supervising Office Assistant II	10,054	5,403	15,457	1,852	725	2,577
Engineering Technician	26,107	10,337	36,444	Civil Engineer filling RMA Services Manager (Wash)	-	-	-	(26,107)	(10,337)	(36,444)
RMA Services Manager	-	-	-	Management Analyst II	-	-	-	-	-	-
Sanitation Worker	16,839	7,354	24,193	Parks Utilities and Water Systems Specialist	18,123	9,305	27,428	1,284	1,951	3,235
Subtotal - General Fund	51,148	22,369	73,517	Subtotal - General Fund	28,177	14,708	42,885	(22,971)	(7,661)	(30,632)
Road Fund:				Road Fund:				Road Fund:		
				Road Superintendent	23,501	13,840	37,341	23,501	13,840	37,341
Project Manager II	27,784	9,688	37,472	Project Manager III	31,400	14,041	45,441	3,616	4,353	7,969
Subtotal - Road Fund	27,784	9,688	37,472	Subtotal - Road Fund	54,900	27,882	82,782	27,116	18,194	45,310
Grand Total	78,932	32,057	110,989	Grand Total	83,078	42,589	125,667	4,146	10,532	14,678

Assumptions:

Supervising Office Assistant II will be filled May 2019.

Civil Engineer is currently employed and filling a vacant RMA Services Manager Positions.

Management Analyst II will be filled in July 2019.

Parks Utilities and Water Systems Specialist will be filled in April 2019.

Road Superintendent is a new allocation, will be filled by April 2019.

Project Manager III will be filled in April 2019.