

**Government Center Modular Lot
Rough Order of Magnitude Cost Comparison**

Attachment E

| | Option 1 | Option 2 | Option 3 | Option 4 |
|---|---------------------|---------------------|---------------------|---------------------|
| | Total Cost | Total Cost | Total Cost | Total Cost |
| Site Size (sf) | 62,000 | 77,000 | 62,000 | 77,000 |
| Hardscape/Parking (sf) | 32,000 | 62,000 | 0 | 64,000 |
| HARDSCAPE/PARKING CONSTRUCTION COSTS (\$25 per sf) | \$ 800,000 | \$ 1,550,000 | \$ - | \$ 1,600,000 |
| Landscape (sf) | 30,000 | 15,000 | 62,000 | 13,000 |
| LANDSCAPE CONSTRUCTION COSTS (\$15 per sf) | \$ 450,000 | \$ 225,000 | \$ 930,000 | \$ 195,000 |
| SUBTOTAL | \$ 1,250,000 | \$ 1,775,000 | \$ 930,000 | \$ 1,795,000 |
| MARK-UPS (overhead and profit @ 10%) | \$ 125,000 | \$ 177,500 | \$ 93,000 | \$ 179,500 |
| SUBTOTAL | \$ 1,375,000 | \$ 1,952,500 | \$ 1,023,000 | \$ 1,974,500 |
| ESCALATION (1.5 YEARS AT 5% ANNUAL) 7.5% | \$ 103,125 | \$ 146,438 | \$ 76,725 | \$ 148,088 |
| SUBTOTAL ESTIMATED CONSTRUCTION COST | \$ 1,478,125 | \$ 2,098,938 | \$ 1,099,725 | \$ 2,122,588 |
| PROGRAM LEVEL ACCUARCY CONTINGENCY 35% | \$ 517,344 | \$ 734,628 | \$ 384,904 | \$ 742,906 |
| TOTAL ESTIMATED CONSTRUCTION COST | \$ 1,995,469 | \$ 2,833,566 | \$ 1,484,629 | \$ 2,865,493 |

Project Costs

| | AMOUNT | AMOUNT | AMOUNT | AMOUNT |
|--|---------------------|---------------------|---------------------|---------------------|
| TOTAL ESTIMATED CONSTRUCTION COST | \$ 1,995,469 | \$ 2,833,566 | \$ 1,484,629 | \$ 2,865,493 |
| 15% - Construction Management | \$ 299,320 | \$ 425,035 | \$ 222,694 | \$ 429,824 |
| 15% - Design/Environmental | \$ 299,320 | \$ 425,035 | \$ 222,694 | \$ 429,824 |
| TOTAL PROJECT COST | \$ 2,594,109 | \$ 3,683,635 | \$ 1,930,017 | \$ 3,725,141 |