

Attachment A - FY 2018/19 RFA Projects

FY 2018/19 Capital Projects to be Funded by Reserve Fund Account (RFA)

Marina Restroom Upgrade	\$20,000
Marina Cable Replacement	\$15,477
Oak Knoll...Utility Upgrade	\$15,000
Pine Knoll Fire Pits 60 pits @ \$400/Unit	\$24,000
Vibrator Plate Tool	\$2,000
Sub-Total	\$76,477

FY 2018/19 Capital Projects Completed

Admin Building Roof Repair	\$1,900
Cold Patch Roads	\$7,239
Marina Barge Motor	\$13,409
Marina Gangway Plank	\$4,500
Decomposed Granite for Campsites	\$5,650
Sub-Total	\$32,698

Total Cost for FY 2018/19	\$109,175
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