Before the Board of Supervisors in and for the County of Monterey, State of California

Resolution No: _____

It is recommended that the Board of Supervisors consider to adopt a resolution to: a). Approve and adopt a Tentative Agreement and a side letter on health benefits between the Service Employees International Union (SEIU) Local 2015, representing the In-Home Supportive Services (IHSS) Providers, and the IHSS Public Authority for a new Memorandum of Understanding (MOU) effective upon Board approval through February 28, 2021; b). Authorize the allocation of \$151,524 from General Fund Contingencies to cover the County's share of the wage increase for two months in FY 2018/19 Adopted Budget; c). Approve and authorize the Auditor-Controller to increase appropriations by \$1,010,157 and estimated revenues by \$858,633 in Budget Unit 001-5010-SOC001-8254 of the FY 2018-19 Adopted Budget; financed by an appropriation decrease of \$151,524 in the CAO General Fund Contingencies 001-1050-8034-CAO020 (4/5ths Vote Required); and

WHEREAS, the Service Employees International Union, Local 2015 (SEIU) is the recognized bargaining unit for the In-Home Support Services providers ("Providers") in the County of Monterey (the "County"), and

WHEREAS, the County's In-Home Supportive Services Public Authority (the "Public Authority") and SEIU are required under the Meyers-Milias-Brown Act to meet and confer in good faith regarding wages, hours and other terms and conditions of employment; and

WHEREAS, the Public Authority and SEIU having met and conferred in good faith reached a total tentative agreement on a successor collective bargaining agreement for the Providers; and

NOW, THEREFORE, BE IT FURTHER RESOLVED AND ORDERED that the Monterey County In-Home Supportive Services Public Authority hereby enacts the following:

Pursuant to the Tentative Agreement, effective upon Union ratification, Board and State approval, the Public Authority SOC449 Rate package results in the following: IHSS Base wage of \$12.50 and a \$1.00 wage supplemental, \$0.44 for health benefits, administrative rate of \$0.13 per provider hour, and payroll taxes of \$1.57 per hour as indicated in the SOC449 attached. Beginning July 1, 2019, a health and safety supplies fund of \$5,000.00 per year will be provided to purchase protective supplies that shall be made available to the IHSS Providers; Effective January 1, 2020, the Public Authority will supplement the base wage of \$12.50 per hour or the State or Federal minimum wage, whichever is higher, by an additional \$.29 per hour, resulting in a total supplemental wage of \$1.29 per hour.

Approves and authorizes the Auditor-Controller to shall increase the Public Authority's appropriations by \$1,010,157 and estimated revenues by \$858,633 in Budget Unit 001-5010-

SOC001-8254 of the FY 2018-19 Adopted Budget; financed by an appropriation decrease of \$151,524 in the CAO General Contingencies

PASSED AND ADOPTED by the Board of the Monterey County Public Authority at the meeting of said Board held on the 26th day of February 2019 by the following vote: AYES: NOES:

ABSENT OR NOT VOTING:

COUNTY OF MONTEREY PUBLIC AUTHORITY

By____

John Phillips Chair