Resolution No. _____

Adopt a Resolution to:

- a. Amend the Sheriff's Office Budget (001-2300-SHE001-8224) to add one (1) FTE Accounting Clerical Supervisor position; as indicated in the attached Resolution; and
- b. Authorize the Auditor-Controller to increase appropriations by \$24,638 for the Sheriff's Office, 001-SHE001-2300-8224-6111, financed by increased revenues of \$24,638, 001-SHE001-2300-8224-5750 (4/5th Vote Required); and
- c. Authorize the Auditor-Controller to transfer appropriations and revenues of \$24,638 from the Sheriff's Office Budget Unit, 001-SHE003-2300-8238-6613/5940 to 001-SHE001-2300-8224-6111/5940 by incorporating approved modifications in the FY2018-19 Adopted Budget (4/5 vote required); and
- d. Authorize the County Administrative Office to incorporate the position change into the Sheriff's Office FY 2018-19 adopted budget.

WHEREAS, the Sheriff's Office is requesting to add one (1) FTE Accounting Clerical Supervisor position in the Sheriff's Office Budget Unit, 001-2300-SHE001-8224; as indicated below; and

NOW, THEREFORE, the Monterey County Board of Supervisors hereby resolved to approve the following:

a. Amend the Sheriff's Office Budget (001-2300-SHE001-8224) to add one (1) FTE Accounting Clerical Supervisor position; as indicated in the attached Resolution; and

| Class Code | Position Title | Increase (Decrease) | Revised Total |
|------------|--------------------------------|---------------------|---------------|
| 80J20 | Accounting Clerical Supervisor | 1.0 | 1.0 |

- b. Authorize the Auditor-Controller to increase appropriations by \$24,638 for the Sheriff's Office, 001-SHE001-2300-8224-6111, financed by increased revenues of \$24,638, 001-SHE001-2300-8224-5750 (4/5th Vote Required); and
- c. Authorize the Auditor-Controller to transfer appropriations and revenues of \$24,638 from the Sheriff's Office Budget Unit, 001-SHE003-2300-8238-6613/5940 to 001-SHE001-2300-8224-6111/5940 by incorporating approved modifications in the FY2018-19 Adopted Budget (4/5 vote required); and
- d. Authorize the County Administrative Office to incorporate the position change into the Sheriff's Office FY 2018-19 adopted budget.

PASSED AND ADOPTED upon motion of Supervisor ______, seconded by Supervisor ______ and carried this ______ day of February, 2019 by the following vote, to-wit:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book____ for the meeting on _

Dated: File Number: Valerie Ralph, Clerk of the Board of Supervisors County of Monterey, State of California

By: _______, Deputy