

Monterey County Board of Supervisors

168 West Alisal Street, 1st Floor Salinas, CA 93901 831.755.5066

Board Order

Resolution No.: 19-057

Upon motion of Supervisor Alejo, seconded by Supervisor Parker and carried by those members present, the Board of Supervisors hereby:

Adopt Resolution No. 19-057 to:

- a. Amended the Sheriff's Office Budget (001-2300-SHE001-8224) to add one (1) FTE Accounting Clerical Supervisor position; as indicated in the attached Resolution; and
- b. Authorized the Auditor-Controller to increase appropriations by \$24,638 for the Sheriff's Office, 001-SHE001-2300-8224-6111, financed by increased revenues of \$24,638, 001-SHE001-2300-8224-5750 (4/5th Vote Required); and
- c. Authorized the Auditor-Controller to transfer appropriations and revenues of \$24,638 from the Sheriff's Office Budget Unit, 001-SHE003-2300-8238-6613/5940 to 001-SHE001-2300-8224-6111/5940 by incorporating approved modifications in the FY2018-19 Adopted Budget (4/5 vote required); and
- d. Authorized the County Administrative Office to incorporate the position change into the Sheriff's Office FY 2018-19 adopted budget.

PASSED AND ADOPTED on this 26th day of February 2019, by the following vote, to wit:

AYES:

Supervisors Alejo, Phillips, Lopez, Parker and Adams

NOES:

None

ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 81 for the meeting February 26, 2019.

Dated: February 26, 2019

File ID: 19-0042

Valerie Ralph, Clerk of the Board of Supervisors County of Monterey, State of California

oel G. Pablo, Deputy

Before the Board of Supervisors in and for the County of Monterey, State of California

Resolution No. 19-057

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- a. Amend the Sheriff's Office Budget (001-2300-SHE001-8224) to add one (1) FTE Accounting Clerical Supervisor position; as indicated in the attached Resolution; and
- b. Authorize the Auditor-Controller to increase appropriations by \$24,638 for the Sheriff's Office, 001-SHE001-2300-8224-6111, financed by increased revenues of \$24,638, 001-SHE001-2300-8224-5750 (4/5th Vote Required); and
- c. Authorize the Auditor-Controller to transfer appropriations and revenues of \$24,638 from the Sheriff's Office Budget Unit, 001-SHE003-2300-8238-6613/5940 to 001-SHE001-2300-8224-6111/5940 by incorporating approved modifications in the FY2018-19 Adopted Budget (4/5 vote required); and
- d. Authorize the County Administrative Office to incorporate the position change into the Sheriff's Office FY 2018-19 adopted budget.

WHEREAS, the Sheriff's Office is requesting to add one (1) FTE Accounting Clerical Supervisor position in the Sheriff's Office Budget Unit, 001-2300-SHE001-8224; as indicated below; and

NOW, THEREFORE, the Monterey County Board of Supervisors hereby resolved to approve the following:

a. Amend the Sheriff's Office Budget (001-2300-SHE001-8224) to add one (1) FTE Accounting Clerical Supervisor position; as indicated in the attached Resolution; and

Class Code	Position Title	Increase (Decrease)	Revised Total
80J20	Accounting Clerical Supervisor	1.0	1.0

- b. Authorize the Auditor-Controller to increase appropriations by \$24,638 for the Sheriff's Office, 001-SHE001-2300-8224-6111, financed by increased revenues of \$24,638, 001-SHE001-2300-8224-5750 (4/5th Vote Required); and
- c. Authorize the Auditor-Controller to transfer appropriations and revenues of \$24,638 from the Sheriff's Office Budget Unit, 001-SHE003-2300-8238-6613/5940 to 001-SHE001-2300-8224-6111/5940 by incorporating approved modifications in the FY2018-19 Adopted Budget (4/5 vote required); and
- d. Authorize the County Administrative Office to incorporate the position change into the Sheriff's Office FY 2018-19 adopted budget.

Legistar File ID No. 19-0042 Agenda Item No. 43

PASSED AND ADOPTED on this 26th day of February 2019, by the following vote, to wit:

AYES: Supervisors Alejo, Phillips, Lopez, Parker and Adams

NOES: None ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 81 for the meeting February 26, 2019.

Dated: February 26, 2019

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Valerie Ralph, Clerk of the Board of Supervisors County of Monterey, State of California

Joel G. Pablo, Depui