

Monterey County

Board Order

168 West Alisal Street, 1st Floor Salinas, CA 93901 831.755.5066

Agreement No.: A-11631

Upon motion of Supervisor Salinas, seconded by Supervisor Armenta and carried by those members present, the Board of Supervisors hereby:

Conducted hearing and:

- a. Approved Amendment No. 4 to the Unified Franchise Agreement A-11631 between the County of Monterey and USA Waste of California, Inc., dba Carmel Marina Corporation, for the Exclusive Collection of Solid Waste and Recyclables in Unincorporated Monterey County, effective January 1, 2015, in order to amend Exhibit 1 of the Unified Franchise Agreement to adjust collection rates, and to amend Section 6.06.7, Section 7.06.7, Section 12.03 and Section 13.15 of the Unified Franchise Agreement; and
- b. Approved and authorized the Director of Health to execute Amendment No. 4 to the Unified Franchise Agreement A-11631 between the County of Monterey and USA Waste of California, Inc., dba Carmel Marina Corporation, for the Exclusive Collection of Solid Waste and Recyclables in Unincorporated Monterey County.

PASSED AND ADOPTED on this 9th day of December 2014, by the following vote, to wit:

AYES: St

Supervisors Armenta, Calcagno, Salinas, Parker and Potter

NOES: None ABSENT: None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 77 for the meeting on December 9, 2014.

Dated: December 16, 2014 File Number: A 14-277

Gail T. Borkowski, Clerk of the Board of Supervisors County of Monterey, State of California

Deputy

AMENDMENT No. 4 TO

UNIFIED FRANCHISE AGREEMENT FOR THE EXCLUSIVE COLLECTION OF SOLID WASTE AND RECYCLABLES IN UNINCORPORATED MONTEREY COUNTY BETWEEN COUNTY OF MONTEREY AND

USA WASTE OF CALIFORNIA, INC. DBA CARMEL MARINA CORPORATION

THIS AMENDMENT No. 4 is made to the UNIFIED FRANCHISE AGREEMENT FOR THE EXCLUSIVE COLLECTION OF SOLID WASTE AND RECYCLABLES IN UNINCORPORATED MONTEREY COUNTY dated February 9, 2010, and amended, pursuant to AMENDMENT No. 1 dated February 3, 2012 and AMENDMENT No. 2 dated November 13, 2012, and AMENDMENT No. 3 dated February 3, 2014 (hereafter, collectively referred to as "AGREEMENT") by and between the County of Monterey (hereafter, "COUNTY") and USA Waste of California Inc., dba Carmel Marina Corporation (hereafter, "CONTRACTOR") (collectively referred to as, the "Parties").

WHEREAS, COUNTY and CONTRACTOR wish to amend the AGREEMENT to adjust collection rates, effective January 1, 2015, for services provided by CONTRACTOR.

NOW THEREFORE, COUNTY and CONTRACTOR hereby agree to amend the AGREEMENT in the following manner:

- Amend Article 6, at Section 6.06.7 <u>Triennial Visit</u> as follows: CONTRACTOR shall visit each MFD Cart Customer at least every three (3) years during the term of this Agreement to perform a site waste assessment. As part of the assessment, CONTRACTOR shall meet with the property manager to review level of service and to discuss Diversion opportunities. The results of each visit shall be documented and reported in the monthly report to COUNTY.
- 2. Amend Article 7, at Section 7.06.7 <u>Triennial Visit</u> as follows: CONTRACTOR shall visit each MFD Bin Customer at least once every three (3) years during the term of this Agreement to perform a site waste assessment. As part of the assessment, CONTRACTOR shall meet with the MFD Bin Customer to review level of service and to discuss Diversion opportunities. The results of each visit shall be documented and reported in the monthly report to COUNTY.
- 3. Amend Article 12, at Section 12.03 Funding of the Performance and Billing Reviews as follows: During the initial term of this Agreement as set forth in Section 2.01, CONTRACTOR shall be responsible for paying performance and billing reviews costs in the amount of Seventy Thousand Dollars (\$70,000.00) adjusted by the CPI (as defined in Exhibit 2 attached to Amendment No. 3 and incorporated by this reference) at the same time as the Collection Service rates under Article 13. However, in the event that this Agreement is extended as provided in Section 2.02 or in Section 2.03 CONTRACTOR shall be responsible for paying additional performance and billing reviews costs in the amount of Seventy Thousand Dollars (\$70,000.00) adjusted by the CPI (as defined in Exhibit 2 attached to Amendment No. 3 and incorporated by this reference) at the same time as the

Collection Service under Article 13. Nothing in this Section shall prohibit COUNTY from conducting additional performance and billing reviews at COUNTY'S own expense.

- 4. Amend Article 13, at Section 13.13 <u>Adjustments to Service Rates, Surcharges and Fees</u> to replace the referenced Exhibit 1 "Approved Rates and Charges," approved and adopted pursuant to the Unified Franchise Agreement dated February 9, 2010, AMENDEMENT No. 1, AMENDMENT No. 2, and AMENDMENT No. 3 with the new Exhibit 1 "Approved Rates and Charges" attached and incorporated by this reference and approved and adopted pursuant to this AMENDMENT No. 4.
- 5. Amend Article 13, at Section 13.15 Retroactive Adjustments. In the event of a change in a governmental, quasi-governmental, franchise, regulatory fee, or tipping fee which becomes effective at some time other than January 1st of any year, CONTRACTOR shall be compensated for such increase through the inclusion of a "retroactive element" in the next rate adjustment. COUNTY and CONTRACTOR agree that the "retroactive element" shall be an amount needed to compensate CONTRACTOR for increases in fees paid during the period from the inception of the fee increase through the subsequent December 31st and shall not include interest, overhead, or any other costs of any type. The "retroactive element" shall only be included in the rate structure for twelve (12) months or that period necessary to allow CONTRACTOR to recover all retroactive amounts, if less than twelve (12) months, and shall be removed prior to calculating the rates to be set as of the subsequent January 1st.
- Except as provided herein, all remaining terms, conditions and provisions of the AGREEMENT are unchanged and unaffected by this AMENDMENT No. 4 and shall continue in full force and effect as set forth in the AGREEMENT.

IN WITNESS WHEREOF, the parties have executed this AMENDMENT No. 4 as of the last date opposite the respective signatures below.

COUNTY:	CONTRACTOR:
By:	By:
Name: Ray Bullick	Name:
Title: Director of Health	Title:
	Chair, Pres. or Vice Pres.
Date:	Date:
Approved as to form and legality:	Ву:
	Title:
Mary Grace Perry, Deputy County Counsel	Secretary, Assistant Secty, CFO or Assistant Treasurer
Date:	Date:

FORM 1A

COLLECTION SERVICE RATES

SINGLE FAMILY DWELLING COLLECTION SERVICE in the MRWMD

SOLID WASTE 1ST CONTAINER		MONTH	ILY RATE	SOLID WASTE ADDITIONAL CONTAINER	ONTHLY RATE
	CAN (32 GAL)	\$	27.46	CAN (32 GAL)	\$ 21.96
	20 GAL CART	\$	23.04	20 GAL CART	\$ 18.43
	35 GAL CART	\$	28.01	35 GAL CART	\$ 22.40
	64 GAL CART	\$	43.90	64 GAL CART	\$ 35.12
	96 GAL CART	\$	54.89	96 GAL CART	\$ 43.90

Above rates include Solid Waste container requested, up to 96 gallons in Recycling and up to 96 gallons in Green Waste

RECYCLING ADDITIONAL CONTAINER	MON	THLY RATE	GREEN WASTE ADDITIONAL CONTAINER	MONTHLY RATE		
CAN (32 GAL)	\$	13.72	CAN (32 GAL)	\$	13.72	
35 GAL CART	\$	13.99	35 GAL CART	\$	13.99	
64 GAL CART	\$	21.95	64 GAL CART	\$	21.95	
96 GAL CART	\$	27.45	96 GAL CART	\$	27.45	

Can refers to customer owned 32 gallon container

ANCILLARY SERVICES			ONTHLY RATE	
	Backyard Service	\$	21.01	for default services, 3 containers
	Backyard Service	ackyard Service \$		each container
	Difficult to Service		150%	of base rate

Additional Cart Exchange	\$ 78.28	each, in excess of 1 per year
Additional Cart Replacement	\$ 78.28	each, in excess of subscribed container quantity
Excess On-Call Collection Capacity	\$ 54.94	each yard, above 5 yards, for the included on-call collection
Additional On-Call Collection Capatity	\$ 54.94	each yard, for subsequent on-call collections
Un-containerized Material Surcharge	\$ 0.55	per gallon, in excess of 1 occurrence
Return for Inaccessible Containers	\$ 54.94	over 2 times per year
Composting Bin Delivery	\$ 109.87	
NSF Fee	\$ 25.00	bad check fee
Late Payment Fee	1.5%	\$5.00 minimum not compounded

FORM 1B

COLLECTION SERVICE RATES

SINGLE FAMILY DWELLING COLLECTION SERVICE in the SVSWA

SOLID WASTE 1ST CONTAINER		MONT	HLY RATE	SOLID WASTE ADDITIONAL CONTAINER	ONTHLY RATE
	CAN (32 GAL)	\$	28.33	CAN (32 GAL)	\$ 22.67
	20 GAL CART	\$	23.77	20 GAL CART	\$ 19.02
	35 GAL CART	\$	28.90	35 GAL CART	\$ 23.11
	64 GAL CART	\$	45.31	64 GAL CART	\$ 36.24
	96 GAL CART	\$	56.64	96 GAL CART	\$ 45.31

Above rates include Solid Waste container requested, up to 96 gallons in Recycling and up to 96 gallons in Green Waste

RECYCLING ADDITIONAL CONTAINER	MONT	HLY RATE	GREEN WASTE ADDITIONAL CONTAINER	 ONTHLY RATE
CAN (32 GAL)	\$	14.16	CAN (32 GAL)	\$ 14.16
35 GAL CART	\$	14.44	35 GAL CART	\$ 14.44
64 GAL CART	\$	22.66	64 GAL CART	\$ 22.66
96 GAL CART	\$	28.32	96 GAL CART	\$ 28.32

Can refers to customer owned 32 gallon container

ANCILLARY SERVICES			ONTHLY RATE	
	Backyard Service	\$	21.68	for default services, 3 containers
	Backyard Service \$		7.23	each container
	Difficult to Service		150%	of base rate

Additional Cart Exchange	\$ 80.79	each, in excess of 1 per year
Additional Cart Replacement	\$ 80.79	each, in excess of subscribed container quantity
Excess On-Call Collection Capacity	\$ 56.70	each yard, above 5 yards, for the included on-call collection
Additional On-Call Collection Capatity	\$ 56.70	each yard, for subsequent on-call collections
Un-containerized Material Surcharge	\$ 0.57	per gallon, in excess of 1 occurrence
Return for Inaccessible Containers	\$ 56.70	over 2 times per year
Composting Bin Delivery	\$ 113.39	
NSF Fee	\$ 25.00	bad check fee
Late Payment Fee	1.5%	\$5.00 minimum not compounded

FORM 2A

COLLECTION SERVICE RATES

MFD & COMMERCIAL CART RATES in the MRWMD

SOLIE	WASTE			MONTHLY RATE BASED ON SERVICES PER WEEK									
1ST C	ONTAINER	B	RATE	1		2		3		4		5	6
	20 GAL CART	\$	24.16	\$ 24.16	\$	48.32	\$	72.48	\$	96.64	\$	120.80	\$ 144.96
	35 GAL CART	\$	29.65	\$ 29.65	\$	59.30	\$	88.95	\$	118.60	\$	148.25	\$ 177.90
	64 GAL CART	\$	46.14	\$ 46.14	\$	92.28	\$	138.42	\$	184.56	\$	230.70	\$ 276.84
	96 GAL CART	\$	57.13	\$ 57.13	\$	114.26	\$	171.39	\$	228.52	\$	285.65	\$ 342.78
	CAN (32 GAL)	\$	29.12	\$ 29.12	\$	58.24	\$	87.36	\$	116.48	\$	145.60	\$ 174.72

SOLID WASTE		MONTHLY RATE BASED ON SERVICES PER WEEK											
ADDITIONAL CONTAINE	RATE	1		2		3		4		5		6	
20 GAL CART	\$ 19.33	\$ 19.33	\$	38.66	\$	57.99	\$	77.32	\$	96.65	\$	115.98	
35 GAL CART	\$ 23.72	\$ 23.72	\$	47.44	\$	71.16	\$	94.88	\$	118.60	\$	142.32	
64 GAL CART	\$ 36.91	\$ 36.91	\$	73.82	\$	110.73	\$	147.64	\$	184.55	\$	221.46	
96 GAL CART	\$ 45.70	\$ 45.70	\$	91.40	\$	137.10	\$	182.80	\$	228.50	\$	274.20	
CAN (32 GAL)	\$ 23.30	\$ 23.30	\$	46.60	\$	69.90	\$	93.20	\$	116.50	\$	139.80	

Can refers to customer owned 32 gallon container

MFD/commercial cart/can customers eligible for 1 cart up to 96 gallons for recyclables at no charge for each solid waste cart or can.

RECYCLING	MONTHLY	GREE
ADDITIONAL CART	RATE	SUBS
35 GAL (\$ 14.82	
64 GAL (\$ 23.07	
96 GAL 0	\$ 28.57	

- 1	1975	ONTHLY RATE
64 GAL CART	\$	23.07
96 GAL CART	\$	28.57
		10.000

Roll Out Service:	\$ 7.02	per cart
Difficult to Service Customers;	150%	of base rate

All more margins and		La romana
Cleaning Fee	\$ 78.36	each cart
Additional Cart Exchange	\$	each, in excess of 1 per year
Additional Cart Replacement	\$ 78.36	each, in excess of subscribed container quantity
Excess On-Call Capacity	\$ 54.99	per yard, Multifamily customers only
Subscription On-Call Capacity	\$ 54.99	per yard
Un-containerized Material Surcharge	\$ 0.55	per gallon
Return for Inaccessible Containers	\$ 54.99	over 2 times per year
Lock Fee Greater of:	\$ 27.49	per month per enclosure
LOCK FEE Greater of.	\$ 11.00	per month per container
Composting Bin Delivery	\$ 109.96	
Reactivation Fee	\$ 27.49	after County approved service suspension
NSF Fee	\$ 25.00	bad check fee
Late Payment Fee	1.5%	\$5.00 minimum not compounded

FORM 2B

COLLECTION SERVICE RATES

MFD & COMMERCIAL CART RATES in the SVSWA

SOLID	WASTE		MONTHLY RATE BASED ON SERVICES PER WEEK												
1ST CONTAINER		RATE			1	2		3		4		5			6
	20 GAL CART	\$	24.94	\$	24.94	\$	49.88	\$	74.82	\$	99.76	\$	124.70	\$	149.64
	35 GAL CART	\$	30.60	\$	30.60	\$	61.20	\$	91.80	\$	122.40	\$	153.00	\$	183.60
	64 GAL CART	\$	47.62	\$	47.62	\$	95.24	\$	142.86	\$	190.48	\$	238.10	\$	285.72
	96 GAL CART	\$	58.96	\$	58.96	\$	117.92	\$	176.88	\$	235.84	\$	294.80	\$	353.76
	CAN (32 GAL)	\$	30.05	\$	30.05	\$	60.10	\$	90.15	\$	120.20	\$	150.25	\$	180.30

SOLID	WASTE		MONTHLY RATE BASED ON SERVICES PER WEEK											
ADDIT	IONAL CONTAINER	1	RATE	1		2		3		4		5		6
	20 GAL CART	\$	19.94	\$ 19.94	\$	39.88	\$	59.82	\$	79.76	\$	99.70	\$	119.64
	35 GAL CART	\$	24.47	\$ 24.47	\$	48.94	\$	73.41	\$	97.88	\$	122.35	\$	146.82
	64 GAL CART	\$	38.09	\$ 38.09	\$	76.18	\$	114.27	\$	152.36	\$	190.45	\$	228.54
= 1	96 GAL CART	\$	47.16	\$ 47.16	\$	94.32	\$	141.48	\$	188.64	\$	235.80	\$	282.96
	CAN (32 GAL)	\$	24.05	\$ 24.05	\$	48.10	\$	72.15	\$	96.20	\$	120.25	\$	144.30

Can refers to customer owned 32 gallon container

MFD/commercial cart/can customers eligible for 1 cart up to 96 gallons for recyclables at no charge for each solid waste cart or can.

RECYCLING
ADDITIONAL CART

	ONTHLY RATE
35 GAL CART	\$ 15.30
64 GAL CART	\$ 23.80
96 GAL CART	\$ 29.49

GREEN WASTE SUBSCRIPTION CART

	MC	NTHLY
		RATE
64 GAL CART	\$	23.80
96 GAL CART		29.49

Roll Out Service:	\$ 7.23	per cart
Difficult to Service Customers;	150%	of base rate

Cleaning Fee	Ś	80.86	each cart
Additional Cart Exchange	\$		each, in excess of 1 per year
Additional Cart Replacement			each, in excess of subscribed container quantity
Excess On-Call Capacity	\$	53.82	per yard, Multifamily customers only
Subscription On-Call Capacity		53.82	per yard
Un-containerized Material Surcharge	\$	0.54	per gallon
Return for Inaccessible Containers	\$	53.82	over 2 times per year
Lock Fee Greater of:	\$	26.91	per month per enclosure
LOCK Fee Greater of.	\$	10.77	per month per container
Composting Bin Delivery	\$	107.63	
Reactivation Fee	\$	26.91	after County approved service suspension
NSF Fee	\$	25.00	bad check fee
Late Payment Fee		1.5%	\$5.00 minimum not compounded

FORM 3A

COLLECTION SERVICE RATES

MFD & COMMERCIAL BIN RATES in the MRWMD

SOLID WASTE

NON-COMPACTED BINS MONTHLY RATE BASED ON SERVICES PER WEEK **CUBIC YARDS** Per Yard 2 3 4 6 433.04 541.30 649.56 108.26 108.26 216.52 324.78 1.5 \$ 95.82 143.73 287.46 431.19 574.92 718.65 862.38 2 \$ 83.36 \$ 166.72 333.44 500.16 666.88 833.60 1,000.32 3 83.36 \$ 250.08 500.16 750.24 1,000.32 1,250.40 1,500.48 4 80.12 \$ 320.48 640.96 961.44 \$ 1,281.92 1,602.40 1,922.88 2,767.32 6 \$ 76.87 \$ 461.22 922.44 \$ 1,383.66 1,844.88 2,306.10 8 \$ 73.61 \$ 588.88 1,177.76 \$ 1,766.64 2,355.52 2,944.40 3,533.28

At 25% of base

	rate	At 50	% base rate
Extr	ra Pick Up routed day 27.07 35.93 41.68 62.52 80.12 115.31	Spec	ial Pick Up
Onr	outed day	Non	routed day
\$	27.07	\$	54.13
\$	35.93	\$	71.87
\$	41.68	\$	83.36
\$	62.52	\$	125.04
\$	80.12	\$	160.24
\$	115.31	\$	230.61
\$	147.22	\$	294.44

OMPACTED BIN	IS		Ŀ,	MONTHLY RATE BASED ON SERVICES PER WEEK											
CUBIC YARDS		Per Yard		1		2		3		4		5		6	
1	\$	216.53	\$	216.53	\$	433.06	\$	649.59	\$	866.12	\$	1,082.65	\$	1,299.18	
2	\$	166.73	\$	333.46	\$	666.92	\$	1,000.38	\$	1,333.84	\$	1,667.30	\$	2,000.76	
3	\$	166.73	\$	500.19	\$	1,000.38	\$	1,500.57	\$	2,000.76	\$	2,500.95	\$	3,001.14	
4	\$	160.23	\$	640.92	\$	1,281.84	\$	1,922.76	\$	2,563.68	\$	3,204.60	\$	3,845.52	
5	\$	156.98	\$	784.90	\$	1,569.80	\$	2,354.70	\$	3,139.60	\$	3,924.50	\$	4,709.40	
6	\$	153.74	\$	922.44	\$	1,844.88	\$	2,767.32	\$	3,689.76	\$	4,612.20	\$	5,534.64	
7	\$	150.48	\$	1,053.36	\$	2,106.72	\$	3,160.08	\$	4,213.44	\$	5,266.80	\$	6,320.16	
8	\$	147.25	\$	1,178.00	\$	2,356.00	\$	3,534.00	\$	4,712.00	\$	5,890.00	\$	7,068.00	

l Pick Up uted day
uted day
uted day
108.27
166.73
250.10
320.46
392.45
461.22
526.68
589.00

Service Rate for multiple Bins shall be calculated by multiplying the Container size by the number of Containers. Compacted rate is 2 times the uncompacted rate.

MFD/Commercial bin customers eligible for 1/2 of solid waste capacity in recycling bin or cart service at no charge.

Compacted solid waste counts as 2 times uncompacted for recycling calculation.

For example, (1) 4 cubic yard compacted solid waste bin eligible for (1) 4 cubic yard recyclables bin at no charge.

ADDITIONAL RECYCLING - BINS

\$ 43.73 Per yard over free capacity

For additional recycling carts and subscription green waste service, rates on Form 2 will apply.

PUSH RATES

1-25 ft	2	26-49 ft		50-75 ft		6-100 ft	10	1-125 ft	13	126+ ft
\$ 27.34	\$	54.66	\$	82.00	\$	109.35	\$	136.68	\$	164.01

All of the above rates are monthly except extra and special pickups.

Cleaning Fee	\$	123.01	each bin
Additional Bin Exchange		82.00	each, in excess of 1 per year
Additional Bin Replacement		492.03	each, in excess of subscribed container quantity
Excess On-Call Capacity Subscription On-Call Capacity Bin Overflow		102.51	per yard, Multifamily customers only
		102.51	per yard
		109.35	per yard
Return for Inaccessible Containers	\$	54.66	over 2 times per year
Lock Fee Greater of:	\$	27.34	per month per enclosure
LOCK FEE Greater of.	\$	10.94	per month per container
Composting Bin Delivery	\$	109.35	
Reactivation Fee	\$	27.34	after County approved service suspension
NSF Fee	\$	25.00	bad check fee
Late Payment Fee		1.5%	\$5.00 minimum not compounded

FORM 3B

COLLECTION SERVICE RATES

MFD & COMMERCIAL BIN RATES in the SVSWA

SOLID WASTE

MONTHLY RATE BASED ON SERVICES PER WEEK **NON-COMPACTED BINS CUBIC YARDS** Per Yard 2 6 657.96 986.94 1 164.49 164.49 328.98 493.47 \$ 822.45 888.18 \$ 1,110.23 1.5 148.03 222.05 444.09 666.14 \$ 1,332.27 2 131.59 263.18 526.36 789.54 \$ 1,052.72 \$ 1,315.90 1,579.08 759.96 \$ 1,139.94 \$ 1,519.92 \$ 1,899.90 126.66 379.98 2,279.88 973.76 \$ 1,460.64 \$ 1,947.52 \$ 2,434.40 2,921.28 121.72 486.88 700.74 \$ 1,401.48 | \$ 2,102.22 | \$ 2,802.96 | \$ 3,503.70 4,204.44 6 116.79 8 111.85 894.80 \$ 1,789.60 | \$ 2,684.40 | \$ 3,579.20 | \$ 4,474.00 5,368.80

At 25% of base

	rate	At 50	% base rate			
Extr	a Pick Up	Special Pick Up				
On r	outed day	Non routed day				
\$	41.12	\$	82.25			
\$	55.51	\$	111.02			
\$	65.80	\$	131.59			
\$	95.00	\$	189.99			
\$	121.72	\$	243.44			
\$	175.19	\$	350.37			
\$	223.70	Ś	447.40			

OMPACTED BINS		MONTHLY RATE BASED ON SERVICES PER WEEK												
CUBIC YARDS	P	er Yard		1		2		3		4		5		6
1	\$	328.98	\$	328.98	\$	657.96	\$	986.94	\$ 1	,315.92	\$	1,644.90	\$	1,973.88
2	\$	263.17	\$	526.34	\$	1,052.68	\$	1,579.02	\$ 2	,105.36	\$	2,631.70	\$	3,158.0
3	\$	253.30	\$	759.90	\$	1,519.80	\$	2,279.70	\$ 3	,039.60	\$	3,799.50	\$	4,559.40
4	\$	243.44	\$	973.76	\$	1,947.52	\$	2,921.28	\$ 3	,895.04	\$	4,868.80	\$	5,842.56
5	\$	238.50	\$ 1	1,192.50	\$	2,385.00	\$	3,577.50	\$ 4	,770.00	\$	5,962.50	\$	7,155.00
6	\$	233.57	\$ 1	L,401.42	\$	2,802.84	\$	4,204.26	\$ 5	,605.68	\$	7,007.10	\$	8,408.52
7	\$	228.63	\$ 1	1,600.41	\$	3,200.82	\$	4,801.23	\$ 6	,401.64	\$	8,002.05	\$	9,602.46
8	\$	223.68	\$ 1	1,789.44	\$	3,578.88	\$	5,368.32	\$ 7	,157.76	\$	8,947.20	\$	10,736.64

Extr	a Pick Up	Spec	ial Pick Up			
On r	outed day	Non routed day				
\$	82.25	\$	164.49			
\$	131.59	\$	263.17			
\$	189.98	\$	379.95			
\$	243.44	\$	486.88			
\$	298.13	\$	596.25			
\$	350.36	\$	700.71			
\$	400.10	\$	800.21			
\$	447.36	\$	894.72			

Service Rate for multiple Bins shall be calculated by multiplying the Container size by the number of Containers. Compacted rate is 2 times the uncompacted rate.

MFD/Commercial bin customers eligible for 1/2 of solid waste capacity in recycling bin or cart service at no charge. Compacted solid waste counts as 2 times uncompacted for recycling calculation.

For example, (1) 4 cubic yard compacted solid waste bin eligible for (1) 4 cubic yard recyclables bin at no charge.

ADDITIONAL RECYCLING - BINS

			_
5	45 57	Per yard over free capacity	
1 7	73.37	i ci yara over nee capacity	

For additional recycling carts and subscription green waste service, rates on Form 2 will apply.

PUSH RATES

1-25 ft	26-49 ft		50	0-75 ft	76	5-100 ft	10	1-125 ft	25 ft 126+ ft	
\$ 28.49	\$	56.99	S	85.48	Ś	113.97	Ś	142.47	Ś	170.95

All of the above rates are monthly except extra and special pickups.

Cleaning Fee	\$	128.21	each bin
Additional Bin Exchange	\$	85.48	each, in excess of 1 per year
Additional Bin Replacement	\$	512.86	each, in excess of subscribed container quantity
Excess On-Call Capacity	\$	106.84	per yard, Multifamily customers only
Subscription On-Call Capacity	\$	106.84	per yard
Bin Overflow	\$	113.97	per yard
Return for Inaccessible Containers		56.99	over 2 times per year
Lock Fee Greater of:	\$	28.49	per month per enclosure
LOCK FEE Greater of.	\$	11.39	per month per container
Composting Bin Delivery Reactivation Fee		113.97	
		28.49	after County approved service suspension
NSF Fee	\$	25.00	bad check fee
Late Payment Fee		1.5%	\$5.00 minimum not compounded

FORM 4A

COLLECTION SERVICE RATES

MFD & COMMERCIAL ROLL-OFF RATES in the MRWMD

SOLID WASTE

NON-COMPACTED BOXES

CUBIC YARDS	P	ER PULL
up to 6	\$	346.82
7-8	\$	399.81
9-10	\$	452.55
11-15	\$	505.27
16-20	\$	542.74
21-30	\$	616.03
31-40	\$	752.87
41-50	\$	901.39

SOLID WASTE
COMPACTED BOXES

CUBIC YARDS	F	PER PULL
up to 6	\$	464.05
7-10	\$	517.60
11-15	\$	622.51
16-20	\$	727.42
21-30	\$	861.10
31-40	\$	997.56
41-50	\$	1,197.33

Rates include all disposal

Minimum weekly service, up to 6 times per week

Relocation	\$ 109.35	
Dry Run	\$ 164.01	trip charge, no haul
Stand By	\$ 218.68	per hour
Stand By	\$ 1,312.09	per day
Composting Bin Delivery	\$ 109.35	
Reactivation Fee	\$ 27.34	after County approved service suspension
NSF Fee	\$ 25.00	bad check fee
Late Payment Fee	1.5%	\$5.00 minimum not compounded

All services are charged on a per occurrence basis.

MFD/Commercial box customers eligible for 1/2 of solid waste capacity in recyclables capacity at no charge. Compacted solid waste counts as 2 times uncompacted for recycling calculation.

ADDITIONAL RECYCLING - BINS

\$	43.73	Per yard over free capacity	
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ADDITIONAL RECYCLING - BOXES

Customers with 90% clean recyclables loads eligible for the following discounted haul rates

70 Clean recyclar	les loads eligible for the following discounted hadriates
5	D% Loads greater than 1.5 but less than 2.5 tons
7.	5% Loads greater than or equal to 2.5 tons

FORM 4B

COLLECTION SERVICE RATES

MFD & COMMERCIAL ROLL-OFF RATES in the SVSWA

SOLID WASTE

NON-COMPACTED BOXES

CUBIC YARDS	F	PER PULL
up to 6	\$	415.92
7-8	\$	472.64
9-10	\$	551.43
11-15	\$	630.19
16-20	\$	724.72
21-30	\$	751.40
31-40	\$	918.15
41-50	\$	1,144.43

SOLID WASTE COMPACTED BOXES

CUBIC YARDS	PER PULL		
up to 6	\$	510.45	
7-10	\$	569.38	
11-15	\$	615.56	
16-20	\$	661.75	
21-30	\$	1,181.92	
31-40	\$	1,195.95	
41-50	\$	1,433.81	

Rates include all disposal

Minimum weekly service, up to 6 times per week

Relocation	\$ 113.97	
Dry Run	\$ 170.95	trip charge, no haul
Stand By	\$ 227.94	per hour
Stand By	\$ 1,367.63	per day
Composting Bin Delivery	\$ 113.97	
Reactivation Fee	\$ 28.49	after County approved service suspension
NSF Fee	\$ 25.00	bad check fee
Late Payment Fee	1.5%	\$5.00 minimum not compounded

All services are charged on a per occurrence basis.

MFD/Commercial box customers eligible for 1/2 of solid waste capacity in recyclables capacity at no charge. Compacted solid waste counts as 2 times uncompacted for recycling calculation.

ADDITIONAL RECYCLING - BINS

\$	45.58	Per yard over free capacity	
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ADDITIONAL RECYCLING - BOXES

Customers with 90% clean recyclables loads eligible for the following discounted haul rates

	7
50%	Loads greater than 1.5 but less than 2.5 tons
75%	Loads greater than or equal to 2.5 tons

FORM 5

COLLECTION SERVICE RATES

TEMPORARY ON-CALL BIN AND ROLL-OFF COLLECTION SERVICE

SOLID WASTE

BINS

SOLID WASTE

NON-COMPACTED BOXES

CUBIC YARDS	PI	ER PULL
1	\$	101.32
1.5	\$	127.38
2	\$	153.44
3	\$	230.15
4	\$	294.05
6	\$	421.82
8	\$	536.76

CUBIC YARDS	PER PULL	
up to 6	\$	277.46
7-10	\$	301.61
11-20	\$	361.92
21-30	\$	446.36
31-40	\$	542.87
41-50	\$	640.48

Customers may keep On-Call Bins and Roll-off Containers for five (5) Work Days, not counting the delivery and removal days.

SOLID WASTE

COMPACTED BOXES

CUBIC YARDS	PER PULL	
up to 6	\$	346.83
7-10	\$	376.99
11-15	\$	414.69
16-20	\$	452.39
21-30	\$	557.95
31-40	\$	678.60
41-50	\$	799.23

Compacted boxes refers to customer-owned compactors

Provided on a temporary or irregular basis.

\$ 108.58	
\$ 162.87	trip charge, no haul
\$ 10.86	temporary rental, after five (5) days,
	not including delivery and removal days
\$ 217.15	per hour
\$ 1,302.89	per day
\$ 108.58	
\$ 27.14	after County approved service suspension
\$ 25.00	bad check fee
1.5%	\$5.00 minimum not compounded
\$ \$ \$	\$ 162.87 \$ 10.86 \$ 217.15 \$ 1,302.89 \$ 108.58 \$ 27.14 \$ 25.00

All services are charged on a per occurrence basis.

Note: All Bin, compacted box and non-compacted box per pull service rates consist of collection rates and franchise fees only; disposal will be based on actual disposal costs plus a 10% franchise fee. The total customer rate will be the pull rate (collection and franchise fee), and disposal and the disposal franchise fee.

RECYCLING CAPACITY - BINS

43.42	Per yard	
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RECYCLING CAPACITY - ROLL-OFF

Customers with 90% clean recyclables loads eligible for the following discounted haul rates

50%	Loads greater than 1.5 but less than 2.5 tons
75%	Loads greater than or equal to 2.5 tons

COLLECTION SERVICE RATES

SPECIAL EVENT RATES in the MRWMD

SOLID WASTE BINS

CUBIC YARDS	P	ER LIFT
1	\$	108.26
1.5	\$	143.72
2	\$	166.72
3	\$	250.08
4	\$	320.45
6	\$	461.19
8	\$	588.94

SOLID WASTE NON-COMPACTED BOXES

CUBIC YARDS	P	ER PULL
up to 6	\$	346.82
7-10	\$	399.81
11-20	\$	542.74
21-30	\$	616.03
31-40	\$	752.87
41-50	\$	901.39

Rates include all disposal

Special Event Collection Service eligible for equal solid waste capacity in recycling at no charge

ADDITIONAL RECYCLING - BINS

\$	43.73	Per yard over free capacity	
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ADDITIONAL RECYCLING - BOXES

Customers with 90% clean recyclables loads eligible for the following discounted haul rates

50% Loads greater than 1.5 but less than 2.5 tons		, .
759	6 Loads greater than or equal to 2.5 tons	

	Relocation	\$ 109.35	
Dry Run		\$ 164.01	trip charge, no haul
Stand By		\$ 218.68	per hour
Stand By		\$ 1,312.09	per day
Cleaning Fee		\$ 123.01	each container
C	ontainer Overflow	\$ 109.35	per yard
Lock Fee	Greater of:	\$ 27.34	per enclosure
LOCK FEE	Greater or.	\$ 10.94	per container
	Reactivation Fee	\$ 27.34	after County approved service suspension
	NSF Fee	\$ 25.00	bad check fee
	Late Payment Fee	1.5%	\$5.00 minimum not compounded

All services are charged on a per occurrence basis.

FORM 6B

COLLECTION SERVICE RATES

SPECIAL EVENT RATES in the SVSWA

SOLID WASTE BINS

 CUBIC YARDS
 PER LIFT

 1
 \$ 164.49

 1.5
 \$ 222.05

 2
 \$ 263.17

 3
 \$ 379.96

\$

\$

4

6

8

SOLID WASTE NON-COMPACTED BOXES

CUBIC YARDS	F	PER PULL
up to 6	\$	415.92
7-10	\$	472.64
11-20	\$	724.72
21-30	\$	751.40
31-40	\$	918.15
41-50	\$	1,144.43

Rates include all disposal

Special Event Collection Service eligible for equal solid waste capacity in recycling at no charge

486.85

700.69

894.78

ADDITIONAL RECYCLING - BINS

\$ 45.58 Per yard over free capacity

ADDITIONAL RECYCLING - BOXES

Customers with 90% clean recyclables loads eligible for the following discounted haul rates

50%	Loads greater than 1.5 but less than 2.5 tons
75%	Loads greater than or equal to 2.5 tons

Relocation	\$	113.97	
Dry Run	\$	170.95	trip charge, no haul
Stand By	\$	227.94	per hour
Stand By	\$	1,367.63	per day
Cleaning Fee	\$	128.21	each container
Container Overflow		113.97	per yard
Lock Fee Greater of:	\$	28.49	per enclosure
Lock ree Greater of.	\$	11.39	per container
Reactivation Fee	\$	28.49	after County approved service suspension
NSF Fee	\$	25.00	bad check fee
Late Payment Fee		1.5%	\$5.00 minimum not compounded

All services are charged on a per occurrence basis.

MAXIMUM RATES

EMERGENCY SERVICE RATES

EMPLOYEES

Labor Position	Но	urly Rate
Driver	\$	162.87
Supervisor	\$	190.01
Helper	\$	108.58

EQUIPMENT

Equipment Type	Make & Model	Hourly Rate		
Side Loader	Autocar	\$	162.87	
Commercial Front End Loader	Autocar	\$	190.01	
Rear End Loader	Autocar	\$	162.87	
Roll Off	Autocar	\$	162.87	
Flat Bed Truck	Autocar	\$	81.43	

Collection Vehicle Travel Costs per Mile	\$	7.61
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DISPOSAL COSTS PER GALLON AND CUBIC YARD

Form	2014 Disposal Cost	Disposal Increase / Decrease	Multiplier	2015 Disposal Cost
Form 1A the average disposal cost per gallon - MRWRD	\$0.0369	0.00%	100.00%	\$0.0369
Form 1B the average disposal cost per gallon - SVSWA	\$0.0430	-7.63%	92.37%	\$0.0398
Form 2A the average disposal cost per gallon - MRWRD	\$0.0369	0.00%	100.00%	\$0.0369
Form 2B the average disposal cost per gallon - SVSWA	\$0.0430	-7.63%	92.37%	\$0.0398
Form 3A the average disposal cost per cubic yard - MRWMD	\$3.8809	0.00%	100.00%	\$3.8809
Form 3B the average disposal cost per cubic yard - SVSWA	\$6.3295	-7.63%	92.37%	\$5.8464
Form 3B the average processing and transportation cost per cubic yard via Transfer Station	\$1.9044	0.68%	100.68%	\$1.9174
Form 4A the average disposal cost per cubic yard - MRWMD	\$3.8809	0.00%	100.00%	\$3.8809
Form 4B the average disposal cost per cubic yard - SVSWA	\$6.3295	-7.63%	92.37%	\$5.8464
Form 4B the average processing and transportation cost per cubic yard via Transfer Station	\$1.9044	0.68%	100.68%	\$1.9174
Form 6A the average disposal cost per cubic yard - MRWMD	\$3.8809	0.00%	100.00%	\$3.8809
Form 6B the average disposal cost per cubic yard - SVSWA	\$6.3295	-7.63%	92.37%	\$5.8464
Form 6B the average processing and transportation cost per cubic yard via Transfer Station	\$1.9044	0.68%	100.68%	\$1.9174

This form reflects the change in Tipping fee only. *This tab is informational only* - Source is RRI Disposal Pct.

Disposal costs listed above do not factor in the disposal cost for white goods, mattresses e-waste, bulkies, special waste, battereis, annd oil as some of these materials are charged on a per-item basis.

This form corrects an error calculation made in 2010 and expands the decimal points to better capture the change in disposal and transportation costs.