

ATTACHMENT E – PROJECT BUDGET

**MONTEREY COUNTY
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS, PARKS & FACILITIES
BRADLEY ROAD BRIDGE SCOUR REPAIR
COUNTY BRIDGE NO. 448
STATE PROJECT NO. EA 05-930266
FEDERAL AID PROJECT NO. BHLO-5944 (100)**

PROJECT BUDGET

Design Engineering/Environmental		\$862,367
Right of Way/Utilities		\$39,100
Construction Management		\$625,000
Construction		\$2,553,348
Construction Contract – Engineer’s Estimate	\$2,300,771	
10% Contingency	<u>252,577</u>	
TOTAL ESTIMATED PROJECT COST:		\$4,079,815

REVENUE

Federal Funds		
Federal Highway Administration (FHWA) - Highway Bridge Replacement and Rehabilitation (HBRR) Program (88.53%)		\$3,596,109
HBRR Toll Credit (11.47%)		\$465,914
Local Funds		
Measure X		<u>\$17,792</u>
TOTAL:		\$4,079,815