Attachment B

Sanitation System Appropriation Request Budget Sheet

Pajaro CSD	Project Cost		Availab	Financing Available by District/CSA		Fund 001 Contingencies Contribution Request	
Consultant Fees: System Assessment/Valuation & Rate Study	\$	50,000			\$	50,000	
Staff Time	\$	2,500			\$	2,500	
Contingency	\$	5,000			\$	5,000	
Pajaro CSD Subtotal	\$	57,500	\$	-	\$	57,500	