

**Boronda County Sanitation District
Appropriation Request Budget Sheet**

Boronda CSD				
Consultant Fees: System Assessment/Rate Study & Rate Increase	\$	45,000	\$	7,590
Staff Time	\$	2,250	\$	2,250
Contingency	\$	4,500	\$	4,500
		<i>Boronda CSD Subtotal</i>	\$	51,750
			\$	14,340 ¹
			\$	37,410

¹ Will require fund balance transfer