

**ATTACHMENT J -  
SUMMARY OF PROFESSIONAL SERVICES AGREEMENT  
ANNUAL EXPENDITURES AND BALANCE**

**TruePoint Solutions, LLC  
(Multi-Year Agreement #3000\*359)**

<b>Fiscal Year (FY) (July 1 – June 30)</b>	<b>PSA Beginning Balance</b>	<b>PSA Increase</b>	<b>PSA Expenditures</b>	<b>PSA Ending Balance</b>
<b>FY 2011 – 2012</b> (April 15, 2012 – June 30, 2012)	\$7,800	\$0	\$600	\$7,200
<b>FY 2012– 2013</b>	\$7,200	\$19,200	\$18,300	\$8,100
<b>FY 2013 – 2014</b>	\$8,100	\$0	\$4,200	\$3,900
<b>FY 2014 – 2015</b>	\$3,900	\$19,500	\$5,400	\$18,000
<b>FY 2015 – 2016</b>	\$18,000	\$38,400	\$11,100	\$45,300
<b>FY 2016 – 2017</b>	\$45,300	\$0	\$11,700	\$33,600
<b>FY 2017 - 2018</b>	\$33,600	\$0	\$5,850	\$27,750
<b>FY 2018 - 2019</b>	\$27,750	\$60,000 (Pending BOS approval)	\$2,475 (through 2/20/19)	\$85,275 (through 2/20/19)
<b>Total</b>	<b>N/A</b>	<b>\$137,100</b>	<b>\$59,625</b>	<b>N/A</b>