

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS  
SCHULTE ROAD BRIDGE AT  
CARMEL RIVER REPLACEMENT PROJECT  
COUNTY BRIDGE NO. 501  
FEDERAL AID PROJECT NO. BRLO-5944 (010)  
PROJECT NO. 382065**

**PROJECT BUDGET**

Design/Environmental	\$1,468,107	
Right of Way/Utilities	\$ 617,798	
Construction Management	<u>\$1,304,836</u>	\$3,390,741
Construction Contract		<u>\$3,178,710</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$6,569,450</b>

**REVENUE**

Federal Highway Administration (FHWA)	\$5,005,915
State Seismic Funds	\$ 441,900
California American Water	\$ 164,140
Gas tax	\$ 947,830
Measure X	\$ 9,665
<b>TOTAL:</b>	<b>\$6,569,450</b>