

**ATTACHMENT H
SUMMARY OF AGREEMENT
ANNUAL EXPENDITURES AND BALANCE**

**Accela, Inc.
(Multi-Year Agreement #3000*2670)**

Fiscal Year (FY) (July 1 – June 30)	Agreement Beginning Balance	Agreement Increase	Agreement Expenditures	Agreement Ending Balance
FY 2007 - 2008 (March 31, 2008 – June 30, 2008)	\$1,791,727	\$0	\$0	\$1,791,727
FY 2008 - 2009	\$1,791,727	\$0	\$357,796	\$1,433,931
FY 2009 - 2010	\$1,433,931	\$0	\$357,796	\$1,076,135
FY 2010 – 2011	\$1,076,135	\$0	\$357,796	\$718,339
FY 2011 – 2012	\$718,339	\$0	\$357,796	\$360,543
FY 2012 – 2013	\$360,543	\$623,743	\$552,162	\$432,124
FY 2013 – 2014	\$432,124	\$0	\$195,272	\$236,852
FY 2014 - 2015	\$236,852	\$25,021	\$229,036	\$32,837
FY 2015 – 2016	\$32,837	\$691,901	\$220,754	\$503,984
FY 2016 - 2017	\$503,984	\$0	\$224,443	\$279,541
FY 2017 – 2018	\$279,541	\$0	\$237,040	\$42,501
FY 2018 - 2019	\$42,501	\$59,748 (Pending BOS approval)	\$0 (through 2/22/19	\$102,249 (through 2/22/19)
Total	N/A	\$1,400,413	\$3,089,891	N/A