## Attachment G

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## ATTACHMENT G -SUMMARY OF PROFESSIONAL SERVICES AGREEMENT ANNUAL EXPENDITURES AND BALANCE

## Benchmark Land Use Group, Inc. dba Benchmark Resources (Multi-Year Agreement #3000\*1194)

Fiscal Year (FY) (July 1 – June 30)	PSA Beginning Balance	PSA Increase/ Decrease	PSA Expenditures	PSA Ending Balance
FY 2013 – 2014 (April 1, 2014 – June 30, 2014)	\$389,720	\$0	\$32,020	\$357,700
FY 2014– 2015	\$357,700	\$0	\$92,924	\$264,776
FY 2015 – 2016	\$264,776	\$0	\$60,150	\$204,626
FY 2016 – 2017	\$204,626	\$0	\$67,650	\$136,976
FY 2017 – 2018	\$136,976	\$0	\$60,150	\$76,825
FY 2018 – 2019	\$76,825	\$87,093 (Pending BOS approval)	\$0 (Through 2/1/19)	\$163,918 (Of this amount, \$87,093 is pending BOS approval)
Total	N/A	\$87,093	\$312,894	N/A

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