

# Attachment A

**ATTACHMENT A – PROJECT BUDGET**

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS  
LAS LOMAS DRAINAGE, PROJECT NO. 1723**

**PROJECT BUDGET**

Environmental and Design Engineering	\$ 778,719
Right of Way	\$ 71,893
Construction Engineering	\$ 268,000
Construction Contract	
Hall Road Emergency Culvert Repair	\$ 347,798
Construction Contract	
Engineer's Estimate	\$ 1,620,861
10% Contingencies	<u>\$ 162,086</u>
	<u>\$ 1,782,947</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>	<b>\$ 3,249,357</b>

**REVENUE**

Fund 404	\$ 760,297
Road Fund	\$ 157,802
Measure X	<u>\$ 2,331,258</u>
<b>TOTAL:</b>	<b>\$ 3,249,357</b>