

*Before the Board of Supervisors in and for the  
County of Monterey, State of California*

**Resolution No.:**

Adopt a Resolution to:

- a. Authorize and direct the Auditor-Controller to amend the FY 2018-19 Adopted Budget of the Agricultural Commissioner, Fund 001, Appropriation Unit AGR001, increasing appropriations and estimated revenues by \$553,935, where the financing sources are additional unanticipated revenues from Unclaimed Gas Tax (UGT) in the amount of \$178,092, and Mill Assessment Fees on the sale of pesticides in the amount of \$375,843 (4/5ths Vote Required); and
- b. Authorize and direct the Auditor-Controller to transfer up to \$653,935 from the Agricultural Commissioner's Unit 8001, Appropriation AGR001, to the Capital Projects Fund 402, Appropriation Unit 8174, Appropriation RMA014, for the Agricultural Commissioner Facility Development Project Number 28101. (4/5ths Vote Required).

**WHEREAS**, the Agricultural Commissioner realized unanticipated revenue of \$553,935 in FY 2018-19 and salary savings of \$100,000; and

**WHEREAS**, the recommended actions authorize expenditures in the current year that otherwise would not be possible and support for the Agricultural Commissioner's request utilizes available resources for critical pest exclusion and other agriculture-related projects that are beneficial to the County and will enhance reimbursement revenue next year in FY 2019-20; and

**WHEREAS**, this Resolution also requests up to \$653,935, be dedicated to the Agricultural Commissioner Facility Development Project; and

**WHEREAS**, failure to expend the funds in the current year will result in loss of State revenue in FY 2019-20, the Department's inability to meet the required Maintenance of Effort would require additional General Fund contributions to the Agricultural Commissioner's Budget in future years;

**NOW, THEREFORE, BE IT RESOLVED** that the Monterey County Board of Supervisors authorizes and directs the Auditor Controller to amend the FY 2018-19 Adopted Budget to increase appropriation and revenue by \$553,935 for the Agricultural Commissioner Department (001-2810-8001-AGR001).

PASSED AND ADOPTED on this \_\_\_\_\_, by the following vote, to-wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof Minute Book \_\_\_\_\_ for the meeting on \_\_\_\_\_.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors  
County of Monterey, State of California

By \_\_\_\_\_  
Deputy