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MONTEREY COUNTY

RESOURCE MANAGEMENT AGENCY

Carl P. Holm, AICP, Director



LAND USE & COMMUNITY DEVELOPMENT | PUBLIC WORKS & FACILITIES | PARKS

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MEMORANDUM

Date: March 26, 2018

To: Supervisor Luis Alejo, District 1 - Supervisor John Phillips, District 2 - Supervisor Chris Lopez, District 3 - Supervisor Jane Parker, District 4 - Supervisor Mary Adams, District 5

From: Carl P. Holm, AICP, RMA Director *CHA*

Subject: CSA 32 – Green Valley Acres, Fallen Leaf Lane Emergency Culvert Replacement

On March 12, 2019, RMA Special Districts was notified by Public Works that an under road culvert had failed and that small depressions were forming in the road over the top of the line. Special Districts staff met with Public Works and determined that the culvert needs to be replaced. The culvert is located in County Service Area (CSA) 32 – Green Valley Acres at the intersection of Fallen Leaf Lane and Tanleaf Lane. Public Works has placed a temporary hot patch over the sinking road section for traffic and pedestrian safety.

Upon investigation, it was determined that the Job Order Contracting (JOC) process would be the best process to complete the repairs necessary to avoid further pavement collapse. Teichert Construction was selected for the project, which will be completed by April 30, 2019. The work will involve removing the collapsed 16" CMP culvert, replacing it with approximately sixty feet of 18" HDPE SD pipe and repair of the damaged road section.

The total project cost is \$57,097, which was not anticipated and funding was not included in the FY 2018-19 Adopted Budgets and an appropriation from Unassigned Fund Balance for CSA 32 is necessary. The CSA has sufficient fund balance to finance the cost of this project. The beginning FY2018-19 was approximately \$89,419, and with an appropriation of \$60,000, would bring the ending FY2018-19 fund balance to approximately \$29,419. RMA Special Districts will bring a report to appropriate funds to the Board in May 2019 following Budget Committee action.

cc: Lew Bauman, County Administrative Offices
Dewayne Woods, Assistant County Administrative Offices
Neville Pereira, Interim Director of Public Works and Facilities
Randell Ishii, Chief of Public Works
Valerie Ralph, Clerk of the Board
Melanie Beretti, RMA Service Manager
Lynette Redman, Special Districts MA III
Bryan Flores, Special Districts MA II

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