

Exhibit A

This page intentionally left blank.

**Before the Planning Commission in and for the
County of Monterey, State of California**

Resolution No.

- Resolution of the Monterey County Planning Commission:)
1) Determining that the list of major public works projects in the Monterey County Capital Improvement Program (CIP) for Fiscal Year 2019-2020 conforms to and is consistent with the 2010 Monterey County General Plan, the Local Coastal Program and the 1982 General Plan, as applicable; and)
2) Reporting the Planning Commission determination that the CIP is consistent with the applicable General Plan)

The Fiscal Year (FY) 2019-2020 Capital Improvement Program (CIP) came on for public hearing before the Monterey County Planning Commission on May 29, 2019. Having considered all the written and documentary evidence, the administrative record, the staff report, oral testimony, and other evidence presented, the Monterey County Planning Commission hereby finds and decides as follows:

WHEREAS, Government Code Section 65041 requires that the Resource Management Agency provide the Board of Supervisors with a list of proposed public works recommended for planning, initiation or construction during the ensuing fiscal year and that the coordinated program of proposed public works be submitted to the Planning Commission for review and report to the Board of Supervisors as to conformity with the adopted General Plan or part thereof.

WHEREAS, Government Code Section 65042 provides restrictions on the acquisition and disposal of real property including construction of public building or structures, until the location, purpose and extent of such acquisition, disposition, or such public building or structure have been submitted to and reported upon by the planning agency (Planning Commission) as to conformity with the applicable general plan or part thereof.

WHEREAS, On May 29, 2019, a coordinated list of major public works projects contained in the County of Monterey Capital Improvement Program for FY 2019-2020 (Attachment 1) came before the Monterey County Planning Commission for review.

WHEREAS, The Planning Commission has reviewed a list of major public works projects from the County of Monterey Capital Improvement Program for FY 2019-2020 and has concluded that all the projects conform with the applicable General Plan. This conclusion is based on review of each of the items in the list of major public works projects from the County of Monterey Capital Improvement Program (CIP) for FY 2019-2020 (Attachment 1) and a determination that they fit into one or more of the following categories:

1. Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the General Plan and/or Local Coastal Program.
2. New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the General Plan and/or Local Coastal Program.

3. Projects that have already been reviewed in previous environmental documents and/or have required County permits where there was a determination that the project or program was consistent with the applicable General Plan and/or Local Coastal Program.
4. Not Applicable because the County General Plan and/or Local Coastal Program is/are not applicable to projects located within city limits.

WHEREAS, The Capital Improvement Program has been developed based on public improvement project needs consistent with the following: 2010 General Plan Goal (PS-1) to ensure that Adequate Public Facilities and Services are provided to serve existing development and based on funding available to carry out those projects in the next fiscal year, 1982 General Plan Objective 39.1 to provide an adequate road system that is within the County's ability to finance and maintain, North County Land Use Plan General Policy 3.1.2.5 to upgrade local, rural roads as necessary to serve local traffic, and Big Sur Coast Land Use Plan Specific Policy 4.1.3.A.5 to maintain Palo Colorado Road at a level that safely accommodates resident and visitor traffic without negative visual and environmental impacts; and

WHEREAS, The General Plan consistency determination does not in itself approve, deny or modify any project and the act of determining consistency of Capital Improvement Plan will have no physical effect on the environment and is not a project as defined in Section 15378 of the CEQA Guidelines. Pursuant to CEQA Guidelines section 15378(b)(94), the report relates to a governmental fiscal activity which does not involve any commitment to any specific project; each project on the CIP is required to undergo a separate approval process, including appropriate environmental review where applicable. Therefore, this report does not constitute a project for purposes of the California Environmental Quality Act (CEQA).

NOW, THEREFORE, BE IT RESOLVED, that the Planning Commission does hereby:

- a. Find that review of General Plan Consistency and report to the Board of Supervisors on the Fiscal Year 2019-2020 Capital Improvement Plan is not a project as defined in Section 15378 of the CEQA guidelines;
- b. Determine that the list of major public works projects from the Monterey County Capital Improvement Program (CIP) for FY 2019-2020 (Attachment 1) generally conforms to and is consistent with the 2010 Monterey County General Plan, the Local Coastal Program and 1982 General Plan, as applicable; and
- c. Authorize the Secretary of the Planning Commission to transmit this resolution to the Board of Supervisors.

PASSED AND ADOPTED on this 29th day of May 2019, by the following vote, to-wit:

AYES:

NOES:

ABSENT:

Brandon Swanson, Acting Secretary

NEW PROJECTS FOR FY 19/20								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
1	A-10	Laguna Seca Track Resurfacing	County Administration Office	Complete resurfacing of the Laguna Seca race track with required special asphalt mix to meet homologation requirements of race sanctioning bodies. Inspection, report and recommendations completed in FY 2018-2019. The Laguna Seca race track was last resurfaced in 2006 to meet the homologation requirements of the MotoGP sanctioning body. At that time, the life expectancy of the paving was estimated to be 15 years. Track resurfacing is a safety requirement for sanctioned events.	Complete project.	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. (Goal PS-11 Maintain and Enhance County's Parks)	Greater Monterey Peninsula	N/A
2	A-12	Laguna Seca Campground Improvements	County Administration Office	Improvements to Laguna Seca campgrounds to include some larger sites, electrical upgrades, group building repairs and restroom improvements. The campgrounds and associated buildings are old and in need of repairs and improvement. RVs have gotten larger and require upgraded electrical. The Chaparral group building needs some structural repairs. All items will improve customer satisfaction, resulting in more rental revenue.	Annual program to be completed each fiscal year. Specific work within the project scope to be determined at a future date based on available resources. Dollar amount is capped for each year. Anticipated increase in maintenance and utility costs due to additional campground services.	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. (Goal PS-11 Maintain and Enhance County's Parks)	Greater Monterey Peninsula	Consider cool roofs and other efficiency measures.
3	A-13	Laguna Seca Flag Station Replacement	County Administration Office	Replace flag stations on race track turns. The flag stations are old and require replacement or updating with safety improvements for the turn workers. Turn workers are required for all races and most track rentals and are critical to the safety of drivers and track operations.	Project to be completed in FY 19/20.	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. (Goal PS-11 Maintain and Enhance County's Parks)	Greater Monterey Peninsula	N/A

NEW PROJECTS FOR FY 19/20								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
4	A-14	Laguna Seca Race Control Area	County Administration Office	New project for FY 19/20. Demolition of the old Race Control tower. Level asphalt and do additional paving for hospitality use. Paving will provide level space for hospitality and catering areas, increasing the usefulness and safety of the areas. An upgraded hospitality area will enhance the fan experience and increase revenue.	Project to be completed in FY 19/20. No significant affect to ongoing maintenance costs.	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. Goal PS-11 Maintain and Enhance County's Parks)	Greater Monterey Peninsula	N/A
5	A-15	Laguna Seca County Office	County Administration Office	Demolition of the old County Office. Level site, install concrete pad and a new modular office building. The old County Office has been inspected for mold, asbestos and lead. While lead was not found and asbestos was negligible, the mold problem is significant. In addition, the amount of rodent feces in the HVAC system is unsafe. The office is currently uninhabitable, and no entry is allowed. A new building on the same site will house offices that are needed at Laguna Seca.	Complete building demolition	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. Goal PS-11 Maintain and Enhance County's Parks)	Greater Monterey Peninsula	N/A
6	A-16	Office Completion	Elections	Completion of office walls inside Elections Department at 1441 Schilling Pl., Salinas, including demolition, fiberglass insulation and acoustic panel, aluminum framed metal infill paneling installation; electrical, telecommunication, HVAC, fire, security, and suspended ceiling modifications. 2 offices, 1 conference room and five secure areas totaling approximately 1,250 sq. ft. The five areas include tabulation and vote by mail areas where voting system equipment and ballots are processed and kept.	Project is anticipated to be completed in this fiscal year.	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	Consider efficiency measures.

NEW PROJECTS FOR FY 19/20								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
7	A-19	Parkfield Branch Library	Library	The Library is currently in discussion with the residents of the Parkfield area as well as the Parkfield Community Club regarding plans to build an approximately 1,000 sq. ft library which would replace the old deteriorated truck container which had served as the library for about 20 years. The community plans to take care of the construction. However, the exact cost to the county is not known at this time. The Library may need to participate in FF&E costs and the purchase of new library materials like books, DVDs, etc.	Funding is still with Public Works account 401 to be carried over to Fund 402 to complete project this fiscal year.	New project that requires permits and environmental review that ensures compliance with goals and policies of the 2010 General Plan.	South County	Green Building Standards required. New buildings must meet LEED Silver standards. (MCC Chapter 18.11)
8	A-23	Nurse Call Replacement	Natividad Medical Center	The current nurse call system was put into service in 1998 and is at its end of life, does not have the technology to communicate with pagers or phones and does not all a patient to communicate directly with the nurse. Additionally, the hardware is falling apart and parts have been discontinued.	Managed Through Natividad Medical Center	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A
9	A-28	Refresh of Med Surg and ICU	Natividad Medical Center	Painting, flooring, tile, and casework improvements on Med Surg and ICU. Minimal updates have been made to the Med Surg unit and ICU since the hospital was occupied in 1999. It is good practice at least every 10 years to refresh patient areas. This project will allow for new paint, flooring, tile in the bathrooms, and casework improvements in the patient rooms.	Managed Through Natividad Medical Center	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A
10	A-36	Building 400-Bariatrics	Natividad Medical Center	This project will be a refresh (new flooring, paint, cabinetry, etc.) of the space in that NMG currently resides in Building 400 first floor.	Managed Through Natividad Medical Center	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A

NEW PROJECTS FOR FY 19/20								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
11	A-48	20 E. Alisal - Access Control Improvements	Probation	This project will install keypads and door locks at the 20 E. Alisal Probation Building. The keyless entries will replace the current keyed locks throughout the building. A keyless entry system will eliminate the risk of lost or stolen keys and allow better control over access to the building. This is especially critical in a public-interface facility.	Complete installation of keyless entry.	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A
12	A-64	Alisal Rd. Rehab - Salinas Limits to Hartnell Rd	RMA-Public Works & Facilities	Project is to rehabilitate the pavement of Alisal Road from the Salinas City Limit to Hartnell Road.		Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. Maintain existing roads consistent with the 2010 General Plan Goal C-4 Provided a Public Road and Highway Network. The efficient and Safe Movement of People and Commodities, specifically Policy C-4.10.	Greater Salinas Area	N/A
13	A-74	Echo Valley Road - Road Repair	RMA-Public Works & Facilities	Repair at three locations along road: Site 1: Excavate and replace the Spillway, Reshape and regrade the Aggregate Base; Site 2: Excavate and replace Asphalt Concrete (Spillway & Dike), Removal of old and install new CMP; Site 3: Unplug concrete culvert	Project to be completed in FY 19/20.	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.	North County	N/A

NEW PROJECTS FOR FY 19/20								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
14	A-75	Cathedral Oaks Road Drive Repair	RMA-Public Works & Facilities	Flood waters over topped Cathedral Oak Road surface and eroded the road. Recompacting the existing base and patch paving the asphalt.	Project to be completed in FY 19/20.	Maintain existing roads consistent with the North County Land Use Plan General Policy 3.1.2.5 - Upgrade local, rural road as necessary to serve local traffic.	North County Coastal	N/A

NEW PROJECTS FOR FY 19/20								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
15	A-76	Toro Road - Slope, Road and Guardrail Repair	RMA-Public Works & Facilities	Toro Road is a two-lane asphalt-paved mountain road. The proposed project will repair the roadway to its pre-storm conditions. The project consists of pavement, slope, and guardrail repair. Also damage to roadside guardrail. During the 2017 Winter Storms, torrential rain caused downslope erosion which resulted in a downslope failure resulting in loss of subbase material, asphalt roadway surface, and asphalt berm.	Project to be completed in FY 19/20.	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. Maintain existing roads consistent with the 2010 General Plan Goal C-4 Provided a Public Road and Highway Network. The efficient and Safe Movement of People and Commodities, specifically Policy C-4.10.	Toro Area	N/A
16	A-77	Pescadero Road - Pavement and Slope Repair	RMA-Public Works & Facilities	Pescadero Road is a two way non-striped paved asphalt road used by residents and emergency vehicles. The uphill slope that is to the east of the damages focused the high velocities of water as it careened down the slope adjacent to the road. Vegetative debris and silt washed down the slope filling up ditch then topped the earthen berm that was blocking water flow from the road way, causing scour holes and washed away sections of the road top. The proposed project will repair the roadway to its pre-storm conditions. The project consists of <u>pavement and slope repair.</u>	Project to be completed in FY 19/20.	Maintain existing roads consistent with the 1982 General Plan Objective 39.1 Provide an adequate road system that is within the County's ability to finance and maintain.	Carmel	N/A
17	A-8	Laguna Seca Bridge Inspections & Repairs	County Administration Office	Project to set aside funds for annual inspection and repair of 1 vehicle bridge and 4 pedestrian bridges at Laguna Seca. The bridges require annual inspections and repairs for safety.	Annual program to be completed each fiscal year.	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. Goal PS-11 Maintain and Enhance County's Parks)	Greater Monterey Peninsula	N/A

NEW PROJECTS FOR FY 19/20								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
18	A-81	Laurel Drive Sidewalk Improvement	RMA-Public Works & Facilities	This project is a joint City/County project for pedestrian facilities. This is a sidewalk improvement project to provide connectivity from Constitution Blvd, to approximately past Upper Carr Lake, along Laurel Drive. The County's scope is strictly limited to the County property fronting Laurel Drive. The City of Salinas is performing the project duties of engineering design, bidding of the project, executing agreement with a construction contractor, and construction management of the construction contractor (including invoices, change orders, inspection diaries, etc.). The County is submitted for a reimbursement for the proportional County portion of the project.	Assist City of Salinas in project work on County property. Provide pedestrian facilities.	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A
19	A-82	NPDES Street Sweeping	RMA-Public Works & Facilities	State mandate requires the County comply with the Federal Clean Water Act - Storm Water National Pollution Discharge Elimination System (NPDES) permits. The permit requires a Storm Water Pollution Prevention Plan (SWPPP) which includes: 1. perform scheduled sweeping efforts for all urban areas with curb and gutters; 2. stenciling of drain inlets; 3. monitoring of storm drain outfall; 4. code enforcement of private construction to conform with area SWPPP; 5. inspection of industrial and commercial sites for conformance of on-site SWPPP; 6. provide public education specially for industries and commercial establishments; 7. detection of illicit discharge and elimination; 8. provide staff training for NPDES storm water inspection; and other permit requirements.	Complete scheduled street sweeping.	Projects that have already been reviewed in previous environmental documents and/or have required County permits where there was a determination that the project or program was consistent with the applicable General Plan or Local Coastal Program.	County-wide	Consider contracting and use of low or zero emissions street sweepers

NEW PROJECTS FOR FY 19/20								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
20	A-83	Proactive Drainage Maintenance & Flood Protection	RMA-Public Works & Facilities	Within the 1200 lane miles of county road infrastructure are various drainage facilities, ranging from open roadside ditches to underground culverts/drainage pipes. These drainage facilities serve to divert stormwater runoff and allows safe passage of vehicles on County roads during rain and storm events. This Project/task is to perform drainage maintenance at various locations throughout the County. Performing this task is vital to ensure safe operation of County roads during rain and storm events; and to prevent premature deterioration of the road pavement.	Complete scheduled drainage maintenance.	New project that requires permits and environmental review that ensures compliance with goals and policies of the 2010 General Plan or Local Coastal Program	County-wide	Not Applicable
21	A-84	Vegetation Removal	RMA-Public Works & Facilities	Given the rural nature with the majority of the County roads, vegetation (brushes/trees), encroach in the pavement/road right-of-way interfering and hindering sight distance of the motorists. This Project/task is to perform vegetation removal at various locations throughout the County. Performing this task is vital to ensure safe operation of County roads.	Complete scheduled vegetation removal/maintenance.	New project that requires permits and environmental review that ensures compliance with goals and policies of the 2010 General Plan or Local Coastal Program	County-wide	N/A

NEW PROJECTS FOR FY 19/20								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
22	A-85	Viejo Road - Shoulder and Asphalt Repair	RMA-Public Works & Facilities	Viejo Road is a two-way non-striped paved asphalt road used by residents and emergency vehicles. The proposed project will repair the roadway to its pre-storm conditions. The project consists of pavement and slope repair.	Project to be completed in FY 19/20.	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. Maintain existing roads consistent with the 2010 General Plan Goal C-4 Provided a Public Road and Highway Network. The efficient and Safe Movement of People and Commodities, specifically Policy C-4.10.	Greater Monterey Peninsula	N/A
23	A-86	Countywide Striping Program - Contracted Year 1	RMA-Public Works & Facilities	This is a traffic safety maintenance project, funded by SB-1. In years past, County Road Maintenance deployed a maintenance striping program consisting of application of paint striping to multiple County roads. This capability was hindered recently. To get the program back on track, this first year effort to restripe County roads is proposed to be performed by a striping contractor, while the County acquires a new striper truck to reinitiate the previous routine program.	Project to be completed in FY 19/20.	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. Maintain existing roads consistent with the 2010 General Plan Goal C-4 Provided a Public Road and Highway Network. The efficient and Safe Movement of People and Commodities, specifically Policy C-4.10.	County-wide	Consider contracting and use of low or zero emissions striping vehicles

NEW PROJECTS FOR FY 19/20								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
24	A-87	Blackie Road Safety Improvement Env Mitigation	RMA-Public Works & Facilities	This phase of the project is to complete environmental mitigation for the construction of the Blackie Road Safety Improvement project. The project rehabilitated Blackie Road from Borromeo Drive to 0.74 of a mile west of Molly Rd. It consisted of pavement rehabilitation, underground drainage, centerline rumble stripe, and shoulder widening.	Environmental mitigation is required by the California Department of Fish and Wildlife (Incidental Take Permit - California Tiger Salamander).	Projects that have already been reviewed in previous environmental documents and/or have required County permits where there was a determination that the project or program was consistent with the applicable General Plan or Local Coastal Program.	North County	N/A
25	A-90	River Road Overlay - Limekiln to Gonzales River Rd	RMA-Public Works & Facilities	Project is to overlay River Road from Limekiln Road to Gonzales River Road with hot-mix-asphalt, near the City of Gonzales. The proposed project will extend the pavement life of the roadway.	Begin engineering / design.	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	Central Salinas Valley Area Plan	N/A

NEW PROJECTS FOR FY 19/20								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
26	A-91	168 W. Alisal: Tenant Improvements-Phase 2	RMA-Public Works & Facilities	Conduct Phase II planning, design and construction of tenant improvements on 2nd and 3rd floor of the Administration Building located at 168 W. Alisal, Salinas. The project includes a 2nd floor training center, district office, conference room.	Phase 1 tenant improvements were completed in Fiscal Year 2018 to accommodate move of Public Defender offices to the 2nd Floor. Phase II tenant improvements will focus on re-use of un-occupied spaces on the 2nd and 3rd Floor for use by other County Departments or outside tenants.	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	Consider efficiency measures.
27	A-93	Elkhorn/Werner/Salinas Safety Improvements Phase 1	RMA-Public Works & Facilities	This project is an intersection safety improvement project, contemplated in the Measure X Traffic Safety Improvements. This is a signage and striping enhancement project to improve motorist movements and traffic safety. Multiple collisions have occurred at this location in Pajaro. This project is recommended to address the safety issues and improve motorist movements.	Project to be completed in FY 19/20.	Maintain existing roads consistent with the North County Land Use Plan General Policy 3.1.2.5 - Upgrade local, rural road as necessary to serve local traffic.	North County Coastal	N/A
28	A-94	Blackie Road Extension	RMA-Public Works & Facilities	This project is in the TAMC Work Plan, funded by: Measure X, STIP, Developer Fees, and SB-1 Local Partner Formula. This is a new road construction project to provide connectivity from Blackie Road to the proposed SR-156/Castroville Blvd Interchange Project, in Castroville. This is a necessary new connection to the proposed interchange, to provide improved truck movements into and out of Castroville	Project to be completed in FY 19/20.	New project that requires permits and environmental review that ensures compliance with goals and policies of the 2010 General Plan.	North County	N/A

NEW PROJECTS FOR FY 19/20								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
29	A-95	Palo Colorado MP 4.0 to MP 7.8 Emergency	RMA-Public Works & Facilities	The 2017 Winter Storms caused severe storm damage to different locations along Palo Colorado Road, near Big Sur. This approximately 3.5 miles of roads experienced a "slip out" failure and made the road unsafe for motorists. This project shall rebuild the road by importing suitable fill, installation of soil nail walls (or other soil retaining method) and improve stormwater drainage for this road. This is a FEMA eligible reimbursement project.	Project to be completed in FY 19/20.	New project that requires permits and environmental review that ensures compliance with goals and policies of the Big Sur Coast Land Use Plan 4.1.3.A.5 - Maintain Palo Colorado Road at a level that safely accommodates resident and visitor traffic without negative visual and environmental impacts or impacts.	Big Sur	Not Applicable

PROJECTS INCLUDED IN PREVIOUS YEAR CIP APPROVALS								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
30	A-6	Facility Development - North County	Agricultural Commissioner	Planning and development of a Facility to serve the Agricultural Commissioner's operational needs in North County. The project consists of tenant improvements to a County facility. The current lease extension costs \$3,000 per month and expires in August. Collapsing the lease saves money going forward, and assures the department maintains a location where it is most needed in North County. This project has been selected as the first priority for the department.	Completed design, procurement of contractor through County Job Order Contracting Program. Implement improvements and alterations to facility.	Upgrade to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.	North County Area Plan	Consider Green Building techniques where appropriate
31	A-7	Facility Improvements - Salinas Office	Agricultural Commissioner	The Salinas project arose in 2016 when it appeared we needed to expand staff. The project was designed to meet future operational needs, remodel main office to accommodate additional work stations and offices within existing footprint. Based on current projected staffing levels, the project is being reevaluated. The Ag Center Conference Room requires repair. The building is settling and shifting to the extent that doors will not close.	Phase one of a structural investigation including a soil analysis is in progress. \$200,000 is scheduled for FY 18/19 for anticipated repairs to the conference room.	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	Consider Green Building techniques where appropriate
32	A-9	Laguna Seca Drinking Water Distribution System	County Administration Office	Design and implement a water filtration system for the domestic water well at Laguna Seca Recreation Area and upgrade drinking water distribution system to meet current regulations. Significant upgrades are required by regulators to the drinking water distribution system at Laguna Seca. These upgrades include backflow prevention, storage system automation and cross connection prevention. This system feeds the entire facility. Failure or significant restrictions to the water distribution system and/or supply will shut down the racetrack and park facilities. Required by Monterey County Environmental Health to meet federally mandated arsenic level compliance	Complete the project during the Fiscal Year.	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.	Toro	N/A

PROJECTS INCLUDED IN PREVIOUS YEAR CIP APPROVALS								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
33	A-12	Laguna Seca Annual Road Paving	County Administration Office	Pave interior roads at Laguna Seca as needed.	Annual program to be completed each fiscal year.	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. Goal PS-11 (Maintain and Enhance County's Parks)	Greater Monterey Peninsula	N/A
34	A-21	Operating Room Suite Buildout	Natividad Medical Center	This project will allow NMC to build an additional inpatient Operating Room. NMC's volume of surgery has been steadily increasing over the past few years and recognizes the need to expand capacity in the future. The operating room buildout will add the ability to perform complex vascular surgeries. With the increased trauma volume there is a need to provide cardiovascular surgeries. With the new OR hybrid surgery suite Natividad Medical Center will have the ability to perform complex vascular surgeries and have a higher level of surgical services.	Managed Through Natividad Medical Center	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A
35	A-22	Radiology Modernization	Natividad Medical Center	NMC's Diagnostic Imaging Department requires a complete remodel and modernization. This project includes a replacement of outdated, obsolescent medical equipment, such as CT and MRI. This project will also allow for a new Angiography suite which will allow for us to perform Interventional Radiology. In order for NMC to upgrade outdated equipment, the Diagnostic Imaging space needs to be redesigned to accommodate the new technology. In 2013 NMC replaced all of the X-Ray equipment and this project was considered the first phase of a larger project to modernize the Diagnostic Imaging Department.	Managed Through Natividad Medical Center	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A

PROJECTS INCLUDED IN PREVIOUS YEAR CIP APPROVALS								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
36	A-24	Interior Design Upgrades - Building Wide	Natividad Medical Center	Upgrade the Hospital interior Design. This is a year after year fund to improve the finishes within the hospital. Wear and tear on flooring, furniture and wall coverings become dilapidated and need to be replaced, repaired and updated.	Managed Through Natividad Medical Center	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A
37	A-3	Hall Rd Erosion	RMA-Public Works & Facilities	Due to the winter storm of 2017, Hall Road suffered erosion damage that caused the road to be closed (various locations). The debris were removed from the roadway and temporary concrete barriers were placed to contain the slope and prevent additional debris/loose soil from encroaching onto the roadway. The project is to stabilize the slope by constructing a permanent concrete barrier and/or placing rock slope protection.	Complete design and advertise the construction contract for project.	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	North County LUP	N/A
38	A-31	Replacement of First Floor Flooring	Natividad Medical Center	Replacement of the ceramic tile that is on the first floor of NMC. The flooring on the first floor of the hospital was not installed per manufacturer's recommendations. The concrete did not cure appropriately. As a result, the tile on the first floor has cracked, buckled, etc. We have done moisture sampling throughout the first floor, and the levels are much higher than recommended by manufacturers. Ceramic tile flooring on the first floor of the building has been an increasing concern by the patients, visitors and staff at Natividad Medical Center. Deformation of the ceramic tile continues to create new tripping hazards for the occupants of the building resulting in lost revenue because of workers compensation claims and possible injury to patients and visitors.	Managed Through Natividad Medical Center	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A

PROJECTS INCLUDED IN PREVIOUS YEAR CIP APPROVALS								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
39	A-35	Building 200 Suite 101 NMG	Natividad Medical Center	This project includes a refresh to the old Women's Health Clinic located in Building 200 first floor. Since NMG clinic will reside on the hospital license, there will also need to be modifications to the space to meet current code requirements. NMG clinic is located in Building 400 on the first floor that provides primary care. Our intended growth is aimed to provide primary care services to the population of Monterey County. The number of patients seen in this clinic have increased, and the existing space is no longer sufficient to meet the demand of patients. The current location has 5 exam rooms. NMC desires to relocate NMG to Building 200 first floor. The new clinic will provide 12 exam rooms and will be built in accordance of California Building Standards Code for a primary care clinic in order to be on the hospital license.	Managed Through Natividad Medical Center	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A
40	A-37	Lobby Coffee Bar	Natividad Medical Center	This project will allow for a coffee bar in the main lobby of the hospital for use by patients, visitors, and staff. Most hospitals have a coffee cart/ coffee bar for patients, visitors, and staff. NMC believes this will be a satisfier for all parties.	Managed Through Natividad Medical Center	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A
41	A-38	Laboratory Remodel	Natividad Medical Center	This project will redesign the front phlebotomy drawing area of the Laboratory, expand the blood bank area, and make the Chemistry area of the lab ready to change its current equipment. The Phlebotomy area need to be renovated to improve esthetics for better patient comfort during patient procedures. The blood bank needs additional space for specimen processing and the chemistry analyzers are to be replaced a supplemented with deionized water.	Managed Through Natividad Medical Center	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A

PROJECTS INCLUDED IN PREVIOUS YEAR CIP APPROVALS								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
42	A-39	SEA Conference Room	Natividad Medical Center	This project will refresh (new floor, paint, and new restrooms to meet current code) the existing SEA conference room located in Building 600. The SEA conference room is the hospital's old cafeteria and the largest conference room at the hospital. The space still resembles a cafeteria, and NMC desires to improve the space. The adjacent bathrooms will also need to be redone and brought up to current building code. This will allow higher level of productive conferences and presentations.	Managed Through Natividad Medical Center	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A
43	A-40	Natividad Conference Room	Natividad Medical Center	This project will refresh (new floor, paint, etc.) the existing Natividad conference room located in Building 580. The Natividad conference room is used for hospital board meetings and various other meetings that host people from outside NMC. The space has not been refreshed since opening the new hospital.	Managed Through Natividad Medical Center	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A
44	A-40	Carmel Lagoon Scenic Road Protection Structure	RMA-Land Use & Community Development	The Carmel Lagoon Scenic Road Protection Structure (SRPS)/Ecosystem Protective Barrier (EPB) Project is a multi-objective, multi-year, multi-organizational effort to improve natural floodplain function, and protect public infrastructure, while maintaining or improving flood risk protection to existing developed areas. The project involves implementing three project components: 1) Ecosystem Protective Barrier (EPB); 2) Scenic Road Protection Structure (SRPS); and 3) Interim Sandbar Management Plan (ISMP).	Begin environmental review process for the long-term project.	New project that requires permits and environmental review that ensures compliance with goals and policies of the Local Coastal Program. (Key Policy 2.7.2 Minimize risks to life and property)	Carmel LUP	TBD

PROJECTS INCLUDED IN PREVIOUS YEAR CIP APPROVALS								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
45	A-41	Redundant Water	Natividad Medical Center	This project will allow for a secondary water source hook up for NMC. Currently a single water source supplies the hospital with water. During a disaster or a seismic event, the hospital needs to remain open to treat casualties after the disaster. Water is a primary resource to treat patients and keep a sterile environment for patients and staff. The facility uses various redundant resources to make sure the hospital functions when the resources are not available. By having a secondary supply water off of a separate supply line, it would allow the hospital the flexibility to use a water source that is still active after a disaster if supply water is compromised.	Managed Through Natividad Medical Center	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A
46	A-42	Remodel Mothers and Infant Unit 2 (MIU2)	Natividad Medical Center	Remodel and upgrade Mothers and Infant Unit (MIU 2). Modernization of existing units to include flooring and paint. Previously listed as project #B15-2015-X89. Project is to provide better patient care and experience for the Mother Infant Unit (MIU2).	Managed Through Natividad Medical Center	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A
47	A-43	Elevator Upgrades	Natividad Medical Center	To install new elevator controls and other elevator parts as needed. The original elevator controls (circa 1997) are outdated. We need new door sensors but need to implement new controls before any upgrades can be made.	Managed Through Natividad Medical Center	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A
48	A-44	Exterior Paint Waterseal	Natividad Medical Center	This project includes caulking and repainting of the buildings on NMC's campus as well as sealing of windows. NMC is approaching 20 years old, signs of age are showing. Building has cracks that if left unsealed could cause long term damage.	Managed Through Natividad Medical Center	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A

PROJECTS INCLUDED IN PREVIOUS YEAR CIP APPROVALS								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
49	A-45	Modular Building on Campus	Natividad Medical Center	This project allows NMC to purchase or lease a modular building to reside on its campus. Plumbing and electrical work to include low voltage will need to be done by the contractor. NMC is out of space. With new programs coming to NMC the need for space is approaching critical. Modular space would allow for the ability to shuffle departments to meet NMC needs.	Managed Through Natividad Medical Center	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A
50	A-46	Plumbing/ Sewer Re-pipe	Natividad Medical Center	This project allows for a contractor to inspect and assess NMC's current plumbing and indicate what needs to be replaced. NMC plumbing (sewer and supply) are approaching 20 years, the water supply could be as big as 4" there is a concern due to the number of leaks on the supply side that a major leak will happen in the near future. On the waste side there has been a constant problem with the lift station that has a huge environmental impact if it fails. A water leak could shut down a portion of the hospital for a significant amount of time and the cleanup could be costly. A sewage spill from the lift station will result in significant fines.	Managed Through Natividad Medical Center	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A

PROJECTS INCLUDED IN PREVIOUS YEAR CIP APPROVALS								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
51	A-47	New Juvenile Hall	Probation	The new campus-style 120-bed replacement Juvenile Hall will include new administration office space, visiting room, vehicle sally port, central control room, classrooms, kitchen & dining, laundry space, and warehouse/maintenance services. The present 50-year-old juvenile hall facility is outdated and does not meet current California Code or Americans with Disabilities Act (ADA) regulations. The New Juvenile Hall will provide for better security for youth and staff with new secure cells, access area for transportation, recreation yard, intake processing area, and rehabilitative space in a best practices campus-style environment. The impact of not conducting this project would be deleterious to Probation programs necessary to support the County Judicial system and the public.	Complete majority of construction work.	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	Green Building Standards required. New buildings must meet LEED Silver standards. (MCC Chapter 18.11)
52	A-49	Jolon Rd Bridge Rail Replacement	RMA-Public Works & Facilities	Upgrade existing bridge rail on Jolon Road Bridge (#327) to meet current State standards. Proposed project will bring the existing bridge rails to meet current State standards.	Advertise the construction contract of the project and begin construction.	Maintain existing roads consistent with the 2010 General Plan Goal C-4 Provided a Public Road and Highway Network the Efficient and Safe Movement of People and Commodities, specifically Policy C-4.10.	County-wide	N/A

PROJECTS INCLUDED IN PREVIOUS YEAR CIP APPROVALS								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
53	A-50	Countywide Roadway Safety Signage/Striping Audit	RMA-Public Works & Facilities	Conduct a Roadway Safety Signing and Striping Audit on approximately 250 miles of County roads. Based on the audit findings replace or relocate existing signs, install new signs, and replace existing striping with detail 22 where warranted. In many of these locations there is already signage and markings in place. Many of these treatments were installed years ago and have not been reviewed to determine if they are still effective and meet the current requirements of the CaMUTCD. In some cases, the assumptions made relating to driver speeds are no longer valid and these devices need to be reassessed based on the current data. The selected road corridors include several miles of roadway system.	Complete roadway signing and striping safety audit and begin design/environmental phase.	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.	County-wide	N/A
54	A-51	Laureles Grade Rd and Carmel Valley Rd Roundabout	RMA-Public Works & Facilities	Construct roundabout at intersection of Laureles Grade Rd and Carmel Valley Road. Project entered into FY 17/18 CIP as PW 2017-09. The project will improve traffic operations, improve safety by slowing traffic along Carmel Valley Road, and improves safety by reducing conflict points for vehicles turning from Laureles Grade. The design of this project will be funded by Carmel Valley traffic impact fees.	Select design consultant based on RFP for design services.	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan or Local Coastal Program.	A regional study conducted by TAMC identified this location as one where a roundabout is recommended. The regional study considered a signal as an alternative.	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the General Plan prior to being approved.

PROJECTS INCLUDED IN PREVIOUS YEAR CIP APPROVALS								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
55	A-52	Rogge Road Intersection Improvements	RMA-Public Works & Facilities	Construct intersection improvements at Rogge Road and San Juan Road to address operational and safety concerns. Project included in FY 17/18 CIP as project #PW 2017-10.	The County has received numerous complaints from residents in the area about safety concerns resulting from the odd geometry of the location.	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the General Plan prior to being approved.	Greater Salinas	N/A
56	A-53	Pedestrian Beacons Project	RMA-Public Works & Facilities	Using a set-aside for crosswalk enhancements including: Castroville Boulevard at Elkhorn Road, install pedestrian activated overhead beacon (HAWK Signal) and streetlights; and Rio Road at Via Nona Marie, install rectangular rapid flashing beacons.	Complete environmental and engineering and initiate construction phase.	Upgrade to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.	North County Coastal	N/A
57	A-54	HSIP Guardrail Replacement Project	RMA-Public Works & Facilities	Upgrade deficient guardrails at various locations within Monterey County along; Carmel Valley Road, Carpenteria Road, Outlook Drive, Laureles Grade, Old Stage Road, Reservation Road and San Juan Road. This project is funded 100% by Highway Safety Improvement Program (HSIP) Grant Funds. Based on recent requests from the community and collision analyses, RMA-PW has reviewed several existing guardrails throughout the County and determined that these locations could benefit from upgrading the existing guardrail with new guardrail. The Department sought and was awarded grant funding for this project. The project will upgrade deficient guardrails to meet current State standards.	Complete environmental, design and construction.	Upgrade to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.	North County Coastal	N/A

PROJECTS INCLUDED IN PREVIOUS YEAR CIP APPROVALS								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
58	A-56	Cooper Rd Overlay	RMA-Public Works & Facilities	Project is to overlay Cooper Road from Nashua Road to State Route 183, near the City of Salinas. Proposed project will extend the pavement life of the roadway.	Complete engineering / design.	Maintain existing roads consistent with the 2010 General Plan Goal C-4 Provided a Public Road and Highway Network the Efficient and Safe Movement of People and Commodities, specifically Policy C-4.10.	County-wide	N/A
59	A-58	Arroyo Seco Rd Overlay	RMA-Public Works & Facilities	Project is to overlay Arroyo Seco Road from Paraiso Spring Road to Highway 101, near the City Soledad. Proposed project will extend the pavement life of the roadway.	Complete engineering / design, and advertise construction contract for the project.	Maintain existing roads consistent with the 2010 General Plan Goal C-4 Provided a Public Road and Highway Network the Efficient and Safe Movement of People and Commodities, specifically Policy C-4.10.	County-wide	N/A
60	A-59	Elkhorn Rd Rehabilitation	RMA-Public Works & Facilities	Project is to rehabilitate the pavement of Elkhorn Road from Hall Road to Kirby Road, near the community of Las Lomas. Proposed project will extend the pavement life of the roadway.	Complete engineering / design.	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. (Key Policy 3.1.1 manage County Roads)	North County LUP	N/A

PROJECTS INCLUDED IN PREVIOUS YEAR CIP APPROVALS								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
61	A-60	River Rd Overlay - Chualar to Limekiln	RMA-Public Works & Facilities	Project is to overlay River Road from Chualar River Road Bridge to 1.1 mile north of Limekiln Road, near the community of Chualar. Proposed project will extend the pavement life of the roadway.	Begin engineering / design.	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	Central Salinas Valley Area Plan	N/A
62	A-61	River Rd Overlay - Las Palmas	RMA-Public Works & Facilities	Project is to overlay River Road from Las Palmas Road to Las Palmas Parkway with hot-mix-asphalt, near the City of Salinas. Proposed project will extend the pavement life of the roadway.	Complete engineering / design and construction.	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.	Toro Area Plan	N/A
63	A-62	San Juan Grade Rd Erosion (MP 8.6)	RMA-Public Works & Facilities	Due to the winter storm of 2017, San Juan Grade Road suffered erosion damage that caused the road to be closed. The debris were removed from the roadway and temporary asphalt berm/dike was placed to prevent additional debris/loose soil from encroaching onto the roadway. The project is to stabilize the slope by constructing a permanent concrete barrier and/or placing rock slope protection. Also tracked for FHWA by project #MONCO008. Project will prevent further erosion of slope (uphill side of roadway).	Complete design and advertise the construction contract for project.	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	North County Area Plan	N/A

PROJECTS INCLUDED IN PREVIOUS YEAR CIP APPROVALS								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
64	A-63	Gloria, Iverson & Johnson Cyn Rds. Rehabilitation	RMA-Public Works & Facilities	The project includes reconstruction and rehabilitation of Gloria Road, Iverson Road, and Johnson Canyon Road near the City of Gonzales. The project consists of road reconstruction, grinding, and paving of existing pavement with hot mix asphalt and placement of reinforcing fabric. The pavement to accommodate the increase in truck traffic from the Salinas Valley Solid Waste Authority (SVSWA) landfill operation.	Initiate preliminary engineering / environmental phase and MOU's with involved agencies.	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	Central Salinas Valley Area Plan	N/A
65	A-65	Las Lomas Drainage Project	RMA-Public Works & Facilities	Construct underground drainage facility at Las Lomas Drive from Hall Road to Thomas Road. Part of the work was completed through the Hall Road Emergency Culvert Repair Project. The Community of Las Lomas has expressed concerns about periodic flooding on Las Lomas Drive. Installation of an adequate storm-drain system will mitigate localized flooding issues in the area.	Advertise project and begin construction.	Projects that have already been reviewed in previous environmental documents and/or have required County permits where there was a determination that the project or program was consistent with the applicable General Plan or Local Coastal Program. (Key Policy 2.8.1 minimize risks to life and property)	North County LUP	N/A

PROJECTS INCLUDED IN PREVIOUS YEAR CIP APPROVALS								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
66	A-66	Nacimiento Lake Drive Bridge No. 449 Replacement	RMA-Public Works & Facilities	Replacement of the existing Nacimiento Lake Drive Bridge over San Antonio River with a new 34-foot wide and 297-foot long bridge. The existing one-lane bridge (17 feet wide and 292 feet long) constructed in 1921 does not meet current design/seismic standards. The existing bridge is functionally and structurally deficient. Not constructing the project will leave a functionally obsolete and structurally deficient bridge in place.	Complete final design, obtain one remaining right-of-way clearance, and advertise project.	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	County-wide	N/A
67	A-67	Annual Seal Coat Program	RMA-Public Works & Facilities	Project will place "chip seal" on various County roads consistent with the 2015 Pavement Asset Management Plan. Chip seal maintenance is necessary for existing, moderately deteriorated roads. It provides a critical new driving surface that is smoother, longer lasting, and more resilient surface and prolongs the need for major road reconstruction on the network of County roads. The Chip Seal Program is vital to maintenance and longevity of roads throughout the County. The balance of regular light maintenance routine and a gradual reconstruction of road segments prolongs the replacement of good to moderately worn roads.	Complete chip seal work on roads selected for the fiscal year.	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan (Policy C-4.10).	County-wide	N/A

PROJECTS INCLUDED IN PREVIOUS YEAR CIP APPROVALS								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
68	A-68	Davis Road Bridge Replacement and Road Widening	RMA-Public Works & Facilities	Replacement of existing two-lane, low-level bridge with a high-level, four-lane bridge, approximately 74-feet wide and 1,700-feet long with 8-foot shoulders and widening of Davis Road to four lanes from Blanco and Reservation Roads. To construct an all-weather crossing that can accommodate high flows of the Salinas River and widen Davis road as described in the Regional Transportation Plan (RTP). The existing bridge, originally built in 1949 typically closes during higher flows of the Salinas River; the duration of the closure depends on amount of yearly rainfall and could last for weeks. Davis Road is an existing two-lane facility and to meet regional travel demands projected in the area, TAMC has designated this section of Davis Road part of the Multi-Modal Corridor.	Project is in the Final Design and Right-of-way phases. The goal will be to complete the easement purchases and obtain the project regulatory permits.	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	Greater Salinas	N/A
69	A-69	Robinson Canyon Rd Bridge Scour Repair	RMA-Public Works & Facilities	Project involves placement of scour countermeasures to protect two exposed bridge pier footings. The countermeasures will consist of placing rock slope protection (RSP also known as riprap), sheet pile, or other scour-control measures to reduce scour and undermining of structure footing. The footprint of the RSP, sheet pile, or other scour-control measures will extend no further than 100 feet from each bridge face. The bridge has been evaluated by Caltrans Structure engineers and determined to be scour critical. The Caltrans Bridge Maintenance Bridge Inspection Report recommend the County "implement properly engineered scour countermeasures to protect the piers from scour". The project will prevent further undermining of piers/pile caps. Not constructing the project will leave the bridge at risk from scouring of the Carmel River.	Complete design, acquire ROW and start construction.	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	Greater Monterey Peninsula	N/A

PROJECTS INCLUDED IN PREVIOUS YEAR CIP APPROVALS								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
70	A-70	Bradley Road Bridge Scour Repair	RMA-Public Works & Facilities	Project involves placement of scour countermeasures to protect two exposed bridge pier footings. The countermeasures will consist of placing rock slope protection (RSP also known as riprap). Sheet pile, or other scour-control measures to reduce scour and undermining of structure footing. The footprint of the RSP, or other scour control measures will extend no further than 100 feet from each bridge face. The Bridge has been evaluated by Caltrans Structure engineers and determined to be scour critical. The Caltrans Bridge Maintenance Bridge Inspection Report Recommend the County "implement properly engineered scour countermeasures to protect the piers from scour". The project will Prevent further undermining of piers/pile caps. Not constructing the project will leave the bridge at risk from scouring of the Carmel River.	Complete design, acquire right of way and start construction.	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	South County	N/A
71	A-71	Gonzales River Road Bridge Replacement Project	RMA-Public Works & Facilities	The existing Gonzales River Road Bridge will be replaced with a new bridge approximately 44-feet wide and 1,661-feet long and will be raised to provide for adequate clearance during storm events.	Complete design, acquire right of way and start construction.	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan or Local Coastal Program. Goal C-1 Achieve an Acceptable Level of Service by 2030, specifically Policy C-1.1; Policy GMP-2.5).	South County	N/A

PROJECTS INCLUDED IN PREVIOUS YEAR CIP APPROVALS								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
72	A-72	Hartnell Road Bridge Replacement	RMA-Public Works & Facilities	Replace existing two-lane, box-culvert/bridge over Alisal Creek. The new bridge will be 45 feet, 3-inches wide, and 26-feet long.	Acquire Right of Way and start bridge construction.	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities. Provisions for bicycle and pedestrians must be considered (Policy C-4.3 and Policy S-5.12)	Greater Salinas	N/A
73	A-73	Johnson Road Bridge Replacement Project	RMA-Public Works & Facilities	Replace existing two-lane, box culvert/bridge over Carnerosl Creek. The new two span bridge will be 43-foot wide and 80-feet long will be 45 feet, 3-inches wide and 26-feet long. The existing two lane, 3 span Bridge constructed in 1951 is 18-feet, 9 inches wide, and 60-feet long. The existing bridge does not meet current structural or functional width design standards. Not constructing the project will leave a functionally obsolete and structurally deficient bridge in place.	Complete bridge design, acquire right of way.	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities)	North County	N/A

PROJECTS INCLUDED IN PREVIOUS YEAR CIP APPROVALS								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
74	A-78	Emergency Repairs Fund	RMA-Public Works & Facilities	Funding provides for unanticipated emergency and non-emergency repairs to County facilities that fall outside the scope of routine maintenance. Total funding is intended to cover all associated project costs including related staff time. To maintain health and safety of building occupants, and to repair damage to buildings due to water intrusion, storm damage or other causes; To maintain regulatory compliance and fire safety; To reduce exposure to building material contaminants such as asbestos, lead and mold; and to preserve assets; To reduce risk by removal of trees, limbs, brush, or other growth that may cause damage or reduce visibility. Projects are ongoing throughout the year, initiated and managed through the Facilities Division of Public Works in accordance with applicable codes.	Complete repair, remediation, and other unscheduled projects as directed to maintain health and safety within County facilities and grounds; Prevent risk or loss due to damaged or deficient building or site conditions. Estimated expenditures in FY 2018/19 \$1.3M.	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.	County-wide	N/A
75	A-79	Las Lomas Dr Bicycle Lane & Pedestrian Project	RMA-Public Works & Facilities	Widening of Las Lomas Drive from Hall Road to Thomas Road. Project includes bicycle lanes at both direction, new curb and gutter, retaining wall at east side of the street, water treatment facility, sidewalks, driveway and parking space. Provides air quality benefits, offers an alternative mode of transportation and provides safe access for bicyclists and pedestrians.	Complete environmental & design; and initiate right-of-way.	New project that requires permits and environmental review that ensures compliance with goals and policies of the Local Coastal Program (Key Policy 3.1.1 manage and expand County roads to accommodate Level of Service C and provide viable transportation alternatives)	North County LUP	Promotes objectives

PROJECTS INCLUDED IN PREVIOUS YEAR CIP APPROVALS								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
76	A-80	Monterey Bay Sanctuary Scenic Trail-Moss Landing	RMA-Public Works & Facilities	The project is a segment of the Monterey Bay Sanctuary Scenic Trail from Pacific Grove to Santa Cruz and is located in the North Monterey County community of Moss Landing. The project extends from Moss Landing Road to the North Harbor of State Highway 1 Bridge. It includes the construction of a 10 foot paved bicycle path with 2 foot shoulders, 0.86 mile long and 386 foot long foot bridge over the Elkhorn Slough. Provides air quality benefits and safe access for bicyclists and pedestrians, offers an alternative mode of transportation to area destinations.	Complete design and continue with right-of-way and permitting phase.	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the Local Coastal Program prior to being approved. (1982 General Plan Objection 38.1; Plan for transportation modes that ensure good air quality, reduce noise, reduce the consumption of additional fossil fuels, and reduce the need to devote additional lands to transportation use.)	North County Coastal - Moss Landing	Promotes Sustainability objectives
77	A-89	Old Stage Rd Rehabilitation - Alisal to Esperanza	RMA-Public Works & Facilities	Project is to rehabilitate the pavement of Old Stage Road from Alisal Road to 0.5 mile north of Esperanza Road, near the City Gonzales. Proposed project will extend the pavement life of the roadway.	Begin engineering / design.	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	Greater Salinas	N/A

PROJECTS INCLUDED IN PREVIOUS YEAR CIP APPROVALS								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
78	A-92	Aromas Rd Erosion (MP 0.5)	RMA-Public Works & Facilities	Due to the winter storm of 2017, Aromas Road suffered erosion damage that caused the road to be closed. The debris were removed from the roadway and temporary concrete barriers were placed to contain the slope and prevent additional debris/loose soil from encroaching onto the roadway. The project is to stabilize the slope by constructing a permanent concrete barrier and/or placing rock slope protection. Also tracked as storm damage project MONCO001. Project will prevent further erosion of slope (uphill side of roadway).	Complete design and advertise the construction contract for project.	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	North County Area Plan	N/A
79	A-92	San Juan Rd at Aromas Rd Erosion	RMA-Public Works & Facilities	Due to the winter storm of 2017, San Juan Road (at Aromas Road intersection) suffered erosion damage that caused the road to be closed. The debris were removed from the roadway and temporary concrete barriers were placed to contain the slope and prevent additional debris/loose soil from encroaching onto the roadway. The project is to stabilize the slope by constructing a permanent concrete barrier and/or placing rock slope protection. Project will prevent further erosion of slope (uphill side of roadway).	Complete design and begin construction of the project.	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	North County Area Plan	N/A
80	A-96	Jail Housing Addition	Sheriff-Coroner	Due to the winter storm of 2017, San Juan Road (at Aromas Road intersection) suffered erosion damage that caused the road to be closed. The debris were removed from the roadway and temporary concrete barriers were placed to contain the slope and prevent additional debris/loose soil from encroaching onto the roadway. The project is to stabilize the slope by constructing a permanent concrete barrier and/or placing rock slope protection. Project will prevent further erosion of slope (uphill side of roadway).	Continue construction phase through FY 19/20.	Not Applicable - County General Plan not applicable to projects located within city limits.	City of Salinas	Green Building Standards required. New buildings must meet LEED Silver standards. (MCC Chapter 18.11)

PROJECTS INCLUDED IN PREVIOUS YEAR CIP APPROVALS								
Item #	CIP Page #	Project Name	Dept Name	Description/Justification	FY 19/20 Goals and Tasks:	General Plan or Land Use Plan Consistency	Geographic Area	Sustainability
81	B-39	Carmel River Floodplain Restoration (CRFREE)	RMA-Land Use & Community Development	Restoration of the former Odello farm fields south of the Carmel River and east of Highway 1, including levee removal, floodplain and habitat restoration, construction of an approximately 350' long causeway to replace a portion of the Highway 1 embankment, and transition grading into and potential expansion of the South Arm of the Carmel River Lagoon.	Draft Environmental Document to be circulated for public comment and draft permit applications submitted.	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the General Plan prior to being approved. (Goal C-6 of the 2010 General Plan is to Promote viable transportation alternatives such as bicycle transportation.)	Carmel Land Use Plan	N/A

This page intentionally left blank