



Monterey County Board of Supervisors

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Board Order

Adopted Resolution No. 19-141

A motion was made by Supervisor Chris Lopez, seconded by Supervisor Jane Parker, to:

- a. Authorize and direct the Auditor-Controller to increase FY 2018-19 revenues and appropriations by \$553,935 in the Agricultural Commissioner's Office financed by \$178,092 from Unclaimed Gas Tax (UGT) and \$375,843 from Mill Tax (4/5ths Vote Required); and
- b. Authorize and direct the Auditor-Controller to transfer up to \$653,935 from the Agricultural Commissioner's Unit 8001, Appropriation AGR001, to the Capital Projects Fund 402, Appropriation Unit 8174, Appropriation RMA014, for the Agricultural Commissioner Facility Development Project Number 28101 (4/5ths Vote Required).

PASSED AND ADOPTED on this 14th day of May 2019, by the following vote, to wit:

AYES: Supervisors Alejo, Lopez, Adams, Parker and Phillips
NOES: None
ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting May 14, 2019.

Dated: May 14, 2019
Legistar File ID No. RES 19-043
Agenda Item No. 28

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

Valerie Ralph, Clerk of the Board

***Before the Board of Supervisors in and for the
County of Monterey, State of California***

Adopt a Resolution No. 19-141 to:

- a. Authorize and direct the Auditor-Controller to amend the FY 2018-19 Adopted Budget of the Agricultural Commissioner, Fund 001, Appropriation Unit AGR001, increasing appropriations and estimated revenues by \$553,935, where the financing sources are additional unanticipated revenues from Unclaimed Gas Tax (UGT) in the amount of \$178,092, and Mill Assessment Fees on the sale of pesticides in the amount of \$375,843 (4/5ths Vote Required); and
- b. Authorize and direct the Auditor-Controller to transfer up to \$653,935 from the Agricultural Commissioner's Unit 8001, Appropriation AGR001, to the Capital Projects Fund 402, Appropriation Unit 8174, Appropriation RMA014, for the Agricultural Commissioner Facility Development Project Number 28101. (4/5ths Vote Required).

WHEREAS, the Agricultural Commissioner realized unanticipated revenue of \$553,935 in FY 2018-19 and salary savings of \$100,000; and

WHEREAS, the recommended actions authorize expenditures in the current year that otherwise would not be possible and support for the Agricultural Commissioner's request utilizes available resources for critical pest exclusion and other agriculture-related projects that are beneficial to the County and will enhance reimbursement revenue next year in FY 2019-20; and

WHEREAS, this Resolution also requests up to \$653,935, be dedicated to the Agricultural Commissioner Facility Development Project; and

WHEREAS, failure to expend the funds in the current year will result in loss of State revenue in FY 2019-20, the Department's inability to meet the required Maintenance of Effort would require additional General Fund contributions to the Agricultural Commissioner's Budget in future years;

NOW, THEREFORE, BE IT RESOLVED that the Monterey County Board of Supervisors authorizes and directs the Auditor Controller to amend the FY 2018-19 Adopted Budget to increase appropriation and revenue by \$553,935 for the Agricultural Commissioner Department (001-2810-8001-AGR001).

PASSED AND ADOPTED on this 14th day of May 2019, by the following vote, to-wit:

AYES: Supervisors Phillips, Lopez, Adams, Parker and Alejo

NOES: None

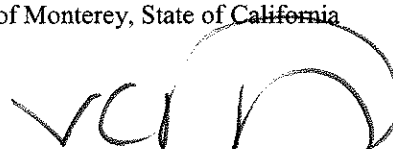
ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof Minute Book 82 for the meeting on May 14, 2019.

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County of Monterey, State of California

By


Valerie Ralph, Clerk of the Board