

MONTEREY COUNTY WATER RESOURCES AGENCY

PERSONNEL, SALARIES, AND BENEFITS

CLASSIFICATION / DESCRIPTION	FY 2018-19		FY 2019-20	
	ADOPTED BUDGET		REQUESTED BUDGET	
	# of POSITIONS	AMOUNT	# of POSITIONS	AMOUNT
Accountant III	1	152,451	1	167,949
Accounting Technician	1	111,781	1	112,910
Administration Services Assistant	1	143,202	1	148,771
Assistant Water Maintenance Superintendent	2	256,217	2	250,624
Associate Water Resources Engineer	2	361,115	2	379,906
Associate Water Resources Hydrologist	3	528,862	3	573,785
Deputy General Manager - Water Resources Agency	2	494,531	2	574,071
Engineering Aide II	1	112,276	1	100,714
Finance Manager II	1	156,524	1	182,042
General Manager - Water Resources Agency	1	316,636	1	309,592
Hydroelectric Technician	1	115,438	1	115,625
Office Assistant III	1	84,679	1	82,337
Senior Account Clerk	1	88,203	1	103,862
Senior Secretary - Confidential	1	103,429	1	101,255
Senior Water Maintenance Worker	2	210,612	2	208,196
Senior Water Resources Engineer	3	570,376	3	625,994
Senior Water Resources Hydrologist	2	412,572	2	427,999
Water Maintenance Superintendent	1	124,249	1	149,022
Water Maintenance Worker I	1	91,072	0	0
Water Maintenance Worker II	2	214,738	3	306,551
Water Resources Engineer	2	303,126	2	310,676
Water Resources Hydrologist	4	596,451	4	584,142
Water Resources Technician	4	479,591	4	476,399
*SALARIES AND BENEFITS SUBTOTAL:	40	6,028,131	40	6,292,422
Temporary Help Cost:		115,200		115,200
* TOTAL SALARIES AND BENEFITS:	40	\$6,143,331	40	\$6,407,622
APPROVED POSITIONS NOT FUNDED				
Associate Water Resources Hydrologist	1		1	
Senior Water Maintenance Worker	1		1	
Senior Water Resources Hydrologist	1		1	
Water Maintenance Worker I	0		1	
Water Maintenance Worker II	2		1	
Water Resources Biologist	1		1	
Water Resources Engineer	1		1	
Water Resources Hydrologist	1		1	
TOTAL NOT FUNDED:	8		8	
TOTAL APPROVED POSITIONS:	48		48	
* Budget amount included Salary and Benefits.				