

**MONTEREY COUNTY WATER RESOURCES AGENCY
BOARD OF SUPERVISORS
MCWRA ZONE 2C**

Resolution No. 19-_____

Resolution of the Board of Supervisors of the Monterey County Water Resources Agency to:

Approve and adopt a FY 2019-20 cost of living adjustment (“COLA”) increase of 3.5% for Zone 2C.

WHEREAS, On July 22, 2003, The Board of Supervisors of the Monterey County Water Resources Agency (“Board”) adopted Ordinance No. 4203 entitled “AN ORDINANCE OF THE MONTEREY COUNTY WATER RESOURCES AGENCY CONFIRMING APPROVAL OF THE SALINAS VALLEY WATER PROJECT FOR THE BENEFIT OF ZONE 2C, ESTABLISHING ZONE 2C AS THE BENEFIT ZONE FOR THE PROJECT, LEVYING THE ASSESSMENTS TO FUND TO PROJECT AND ELIMINATING THE WATER STANDBY AND AVAILABILITY CHARGES IN ZONES 2 AND 2A.

WHEREAS, Ordinance No. 4203 approved assessments to be levied in Zone 2C for the Salinas Valley Water Project, and

WHEREAS, Ordinance No. 4203 requires that these assessments be levied annually by resolution of the Board of Supervisors of the Monterey County Water Resources (“Board”), and

WHEREAS, Ordinance No. 4203 provides that the Operation and Maintenance component and Administrative component is subject to increase based on the San Francisco, Oakland, San Jose Urban Consumer’s Price Index (“CPI”)/COLA. The Fiscal Year 2019-20 assessments will increase by the San Francisco, Oakland, San Jose Urban Consumer Price Index (“CPI”)/COLA of 3.5%.

NOW, THEREFORE, BE IT RESOLVED that:

Section 1. Levy of Assessments in Zone 2C. Pursuant to Monterey County Water Resources Agency (“MCWRA”) Ordinance No. 4203, assessments for the Fiscal Year July 1, 2019 through June 30, 2020, are hereby levied on all property in the categories described below located in Zone 2C for the MCWRA as attached.

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ZONE 2C Benefit Assessments							
O&M of Nacimiento and San Antonio Dams							
Fiscal Year	2019-2020						
Subarea	Ext. Upper Valley Above Dam	Ext. Upper Valley Below Dam	Upper Valley	Forebay	Pressure	East Side	Arroyo Seco
Factor	Charge Per Acre						
A	10.38	11.13	9.98	10.35	21.89	11.87	3.82
B	10.38	11.13	9.98	10.35	21.89	11.87	3.82
C	1.03	1.10	0.99	1.03	2.19	1.18	0.38
D	0.09	0.11	0.09	0.09	0.21	0.11	0.02
I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A = Irrigated Agriculture							
B = Residential (1-4 units), Apartments (over 4 units), Commercial, Institutional Land							
C = Dry Farming, Grazing, Vacant Lot							
D = River Channels and Lands with Frequent Flooding							
I = Land receiving no charge							

ZONE 2C Benefit Assessments							
Administration							
Fiscal Year	2019-2020						
Subarea	Ext. Upper Valley Above Dam	Ext. Upper Valley Below Dam	Upper Valley	Forebay	Pressure	East Side	Arroyo Seco
Factor	Charge Per Acre						
A	1.51	1.51	1.51	1.51	1.51	1.51	1.51
B	1.51	1.51	1.48	1.48	1.51	1.51	1.51
C	0.13	0.13	0.13	0.13	0.13	0.13	0.13
D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A = Irrigated Agriculture							
B = Residential (1-4 units), Apartments (over 4 units), Commercial, Institutional Land							
C = Dry Farming, Grazing, Vacant Lot							
D = River Channels and Lands with Frequent Flooding							
I = Land receiving no charge							

Section 2. Increase in Assessments. The Operation and Maintenance component and the Administrative component of the Salinas Valley Water Project (“SVWP”) Assessment is subject to increase based on the San Francisco, Oakland, San Jose Urban Consumer Price Index (“CPI”) for the previous year as measured from February to February, or the nearest date for which figures are available. All increases pursuant to this section will be calculated from the base year of 2003. The base year February 2003 CPI is 197.7. The increase for the Operations

and Maintenance and the Administration components for Fiscal Year 2019-2020 is calculated using the formula found in the Zone 2C Ordinance. There is no change in the Spillway and Diversion Facility rates for Fiscal Year 2019-2020.

ZONE 2C Benefit Assessments							
Nacimiento Spillway Modification							
Fiscal Year	2019-2020						
Subarea	Ext. Upper Valley Above Dam	Ext. Upper Valley Below Dam	Upper Valley	Forebay	Pressure	East Side	Arroyo Seco
Factor	Charge Per Acre						
A	2.01	1.40	1.16	1.25	3.15	2.40	0.50
B	2.01	1.40	1.16	1.25	3.15	2.40	0.50
C	0.19	0.14	0.11	0.12	0.32	0.25	0.05
D	0.02	0.01	0.01	0.01	0.03	0.02	0.00
A = Irrigated Agriculture							
B = Residential (1-4 units), Apartments (over 4 units), Commercial, Institutional Land							
C = Dry Farming, Grazing, Vacant Lot							
D = River Channels and Lands with Frequent Flooding							

ZONE 2C Benefit Assessments							
Diversion Facility Construction							
Fiscal Year	2019-2020						
Subarea	Ext. Upper Valley Above Dam	Ext. Upper Valley Below Dam	Upper Valley	Forebay	Pressure	East Side	Arroyo Seco
Factor	Charge Per Acre						
A	0.00	0.00	0.00	0.00	6.63	5.52	0.00
B	0.00	0.00	0.00	0.00	6.63	5.52	0.00
C	0.00	0.00	0.00	0.00	0.66	0.56	0.00
D	0.00	0.00	0.00	0.00	0.06	0.05	0.00
A = Irrigated Agriculture							
B = Residential (1-4 units), Apartments (over 4 units), Commercial, Institutional Land							
C = Dry Farming, Grazing, Vacant Lot							
D = River Channels and Lands with Frequent Flooding							

Section 3. Collection of Assessments. All County officers charged with the duty of collecting taxes shall collect MCWRA assessments and fees with the regular tax payments to the County. The assessments shall be collected in the same form and manner as county taxes are collected, and shall be paid to the MCWRA.

Section 4. Lien on Property. The benefit assessments fixed herein shall be a lien on all property against which the assessments are imposed. Liens for the assessments shall be of the same force and effect as other liens for taxes, and their collection may be enforced by the same means as provided for the enforcement of liens for state and county taxes.

Section 5. Use of Proceeds. The assessments collected pursuant to this Resolution shall be used exclusively to pay the costs of the SVWP in Zone 2C, including, but not limited to, the costs of planning, design, property acquisition, construction, operation and maintenance, and debt service.

Section 6. Certified Copies. The Secretary of the MCWRA shall deliver certified copies of this resolution to the Board of Supervisors of Monterey County and to the Auditor of Monterey County.

Section 7. Severability. If any section, subsection, sentence, clause, or phrase of this Resolution is for any reason held to be invalid, such decision shall not affect the validity of the remaining portions of this Resolution. The Board of Supervisors hereby declares that it would have passed

this Resolution and each section, subsection, sentence, clause, and phrase thereof, irrespective of the fact that any one or more sections, subsections sentences, clauses or phrases be declared invalid.

PASSED AND ADOPTED upon motion of Supervisor_____, seconded by Supervisor_____, and carried this _____ day of _____, 2019, by the following vote, to wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book___ for the meeting on _____.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
Deputy