#### Item # 5a - Proposition 68 Summary

#### This page intentionally left blank.

# PROP 68 GRANT PROGRAMS

Parks Commission - June 7, 2019



State of California Parks & Water Bond 2018

https://www.parks.ca.gov/?page\_id=29906

## Summary of Prop 69 Programs

(Updated as State provides information)

| <b>STATEWIDE PARK PROGRAM</b><br>\$254,942,000 appropriated                        | <ul> <li>New parks and recreation opportunities<br/>within ½ mile of critically underserved<br/>communities</li> <li>Must create or renovate recreation<br/>feature</li> </ul> | <ul> <li>Applications accepted through<br/>August 5, 2019</li> </ul>  |
|--|--|---|
| RURAL RECREATION AND<br>TOURISM PROGRAM<br>\$23,125,000 – pending<br>appropriation | <ul> <li>Land acquisition or creation of new recreation feature in rural communities</li> <li>Areas that lack outdoor recreation and attract out-of-town tourists</li> </ul>   | <ul> <li>Draft Guidelines to be released<br/>July 2019.</li> <li>Focus on <u>new</u> recreation<br/>opportunities.</li> </ul> |
| <b>REGIONAL PARK PROGRAM</b><br>\$23,125,000 – pending<br>appropriation            | <ul> <li>Create, expand, or improve regional parks<br/>and regional park facilities.</li> </ul>  | <ul> <li>Application period to be<br/>announced</li> </ul>  |
| PER CAPITA PROGRAM<br>\$185,000,000 appropriated                                   | <ul> <li>Acquisition and capital outlay projects:<br/>local park rehabilitation, creation, and<br/>improvement grants</li> </ul>   | <ul> <li>Population surveys collected by<br/>State June 3. Results expected<br/>"Late Summer 2019"</li> </ul>                 |

## Per Capita Program

\$185,000,000 available on per capita basis

Percentage of State population, or \$400,000 minimum

County allocation is split with all agencies in unincorporated areas that <u>manage parks and open</u> <u>space</u>.

33 Agencies (City, County, Special Districts) in Monterey County identified by State.

6 report managing parks and open space (LAFCO)

\$2,000,000 allocation based on population percentage

## **Shared Population and Allocation**

| Per Capita Potential Recipients           | Unique Agency<br>Population | Calculated<br>Allocation |
|---|-----------------------------|--------------------------|
| Carmel Valley R.P.D                       | 4,567                       | \$20,970                 |
| Greenfield Memorial District              | 969                         | \$3,195                  |
| Greenfield Public R.D.                    | 782                         | \$3,590                  |
| Monterey Peninsula Regional Park District | 28,324                      | \$130,050                |
| North County Recreation Dist.             | 13,668                      | \$62,758                 |
| Spreckels Memorial District               | 801                         | \$3,676                  |
| County of Monterey - RMA                  | 386,755                     | \$1,775,761              |

\$2 million/2010 census population (435,594) = 4.5914... per capita x agency population

### Additional Notes

- State encourages cooperation between agencies. Funding can be assigned to other agencies.
- 20% match required if project not in "severely disadvantaged community"

| November 1, 2019  | Board Resolution approving application(s) due to State |
|-------------------|--|
| January 31, 2020  | Submit individual project applications to State        |
| March 31, 2020    | Return final contract with all projects to State       |
| December 31, 2021 | Project work deadline                                  |
| March 31, 2022    | Project Completion Packet deadline                     |

#### This page intentionally left blank.